

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 04/10/2017

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Tipo: 1 PROGRAMAS DE ADMINISTRACION																	
Programa: 1 ADMINISTRACIÓN GENERAL.																	
SubProg: 0 *																	
Cod. Snp afectados:																	
111	10	1	99	11.344.748.972	804.063.583	772.183.850	790.183.850	794.183.850	812.183.850	855.138.197	815.802.532	805.979.997	817.679.997	0	0	0	7.267.399.706
112	10	1	99	141.918.000	0	0	0	0	0	0	0	0	0	0	0	0	0
113	10	1	99	253.699.200	21.141.600	21.141.600	21.141.600	21.141.600	21.141.600	21.141.600	21.141.600	21.141.600	21.141.600	0	0	0	190.274.400
114	10	1	99	978.363.848	0	0	0	0	0	0	0	0	0	0	0	0	0
123	10	1	99	887.080.860	0	56.966.412	74.205.302	80.619.601	82.523.883	59.319.390	59.065.216	81.310.377	88.669.391	0	0	0	582.679.572
125	10	1	99	332.150.000	0	14.425.153	23.384.816	25.680.250	26.685.153	32.996.681	33.905.309	29.160.185	32.128.499	0	0	0	218.366.046
131	10	1	99	705.000.000	0	0	33.000.000	0	436.151.584	0	21.000.000	7.000.000	2.000.000	0	0	0	499.151.584
133	10	1	99	4.085.882.810	280.109.597	95.704.046	332.289.920	351.633.203	316.089.501	329.586.343	330.719.139	331.795.139	350.166.741	0	0	0	2.718.093.629
133	30	1	99	1.189.500.000	0	182.595.532	0	0	0	0	0	0	0	0	0	0	182.595.532
137	10	1	99	351.000.000	0	73.960.000	36.340.000	36.340.000	36.340.000	38.400.000	35.310.000	38.400.000	37.370.000	0	0	0	332.460.000
137	30	1	99	21.000.000	0	0	2.060.000	2.060.000	2.060.000	0	2.060.000	0	1.030.000	0	0	0	9.270.000
144	10	1	99	163.800.000	12.300.000	11.700.000	12.465.455	6.000.000	20.273.000	12.540.000	10.450.000	14.040.000	30.360.000	0	0	0	130.128.455
144	30	1	99	423.600.000	30.400.000	30.400.000	30.400.000	38.410.000	32.790.000	30.400.000	32.320.000	30.673.333	33.439.750	0	0	0	291.153.083
145	10	1	99	335.000.000	0	0	26.226.000	31.946.000	20.208.834	22.475.667	23.894.666	33.350.000	15.030.000	0	0	0	173.131.167
191	10	1	99	5.280.000.000	440.000.000	439.000.000	441.000.000	438.200.000	423.000.000	433.000.000	434.200.000	432.400.000	431.800.000	0	0	0	3.912.600.000
199	10	1	99	5.960.000	0	0	0	0	0	0	0	0	0	0	0	0	0
199	30	1	99	10.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
210	10	1	99	5.379.688.283	0	970.000.000	250.000.000	730.000.000	490.000.000	490.000.000	490.000.000	490.000.000	490.000.000	0	0	0	4.400.000.000
210	30	1	99	864.000.000	0	157.000.000	79.000.000	79.000.000	79.000.000	79.000.000	79.000.000	79.000.000	78.316.000	0	0	0	709.316.000
230	10	1	99	420.202.089	0	105.177.450	34.958.400	33.095.957	30.787.206	40.657.013	21.005.124	34.517.861	34.171.957	0	0	0	334.370.968
230	30	1	99	84.094.098	0	0	28.045.458	3.551.226	0	0	24.480.792	6.951.336	5.591.292	0	0	0	68.620.104
250	10	1	99	199.500.000	0	0	31.500.000	0	0	31.500.000	0	0	0	0	0	0	63.000.000
260	10	1	99	501.028.848	0	0	0	154.360.200	0	0	0	0	73.691.937	0	0	0	228.052.137
260	30	1	99	49.600.000	0	0	11.200.000	21.700.000	12.600.000	0	1.900.000	0	0	0	0	0	47.400.000
270	10	1	99	40.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
280	10	1	99	329.000.000	0	0	0	0	0	0	8.502.500	0	0	0	0	0	8.502.500
290	10	1	99	60.000.000	0	0	0	8.625.000	0	0	10.100.750	0	9.000.000	0	0	0	27.725.750
330	30	1	99	212.500.000	0	0	0	0	0	2.374.000	2.352.000	2.415.000	2.437.000	0	0	0	9.578.000
340	10	1	99	197.663.944	0	0	0	340.000	39.998.000	0	378.746	0	0	0	0	0	40.716.746
340	30	1	99	320.851.612	0	1.606.200	4.550.400	152.232.800	0	0	0	4.961.300	898.500	0	0	0	164.249.200
360	10	1	99	359.900.000	0	0	0	0	0	0	0	0	0	0	0	0	0
360	30	1	99	205.200.000	0	0	0	0	0	0	140.000.000	0	0	0	0	0	140.000.000
390	10	1	99	167.593.673	0	0	0	0	0	0	1.773.510	0	0	0	0	0	1.773.510
811	10	142	99	11.186.408.074	769.193.200	794.433.200	791.073.200	894.923.793	851.566.198	838.662.000	873.477.528	813.415.071	831.418.084	0	0	0	7.458.162.274
852	30	1	99	70.000.000	0	0	0	0	55.000.000	0	0	0	0	0	0	0	55.000.000
910	30	1	99	400.000.000	0	4.209.360	10.416.960	4.067.300	4.533.480	2.266.740	11.133.700	4.533.480	15.867.180	0	0	0	57.028.200
Total SubProg:				47.555.934.311	2.357.207.980	3.730.502.803	3.063.441.361	3.908.110.780	3.792.932.289	3.321.377.631	3.483.973.112	3.261.044.679	3.402.207.928	0	0	0	30.320.798.563
Total Programa:				47.555.934.311	2.357.207.980	3.730.502.803	3.063.441.361	3.908.110.780	3.792.932.289	3.321.377.631	3.483.973.112	3.261.044.679	3.402.207.928	0	0	0	30.320.798.563
Total Tip. Pres.:				47.555.934.311	2.357.207.980	3.730.502.803	3.063.441.361	3.908.110.780	3.792.932.289	3.321.377.631	3.483.973.112	3.261.044.679	3.402.207.928	0	0	0	196.386.474.971
Tipo: 2 PROGRAMAS DE ACCIÓN																	
Programa: 1 DESARROLLO SOCIAL EJECUTIVO																	
SubProg: 1 REGISTRO DEL ESTADO CIVIL DE LAS PERSONAS																	
Cod. Snp afectados:																	
111	10	1	99	15.001.699.016	1.042.384.540	1.050.432.650	1.046.408.595	1.046.418.595	1.050.056.705	1.228.922.876	1.066.843.089	1.064.878.582	1.067.878.582	0	0	0	9.664.224.214
111	30	1	99	595.585.344	41.736.770	41.736.770	41.736.770	41.736.770	41.736.770	53.534.738	43.703.098	43.703.098	43.703.098	0	0	0	393.327.882
114	10	1	99	1.250.141.585	0	0	0	0	0	0	0	0	0	0	0	0	0
114	30	1	99	49.632.112	0	0	0	0	0	0	0	0	0	0	0	0	0
123	30	1	99	156.000.000	0	14.621.412	14.385.160	15.053.209	12.687.967	13.007.970	12.570.329	11.337.347	11.948.183	0	0	0	105.611.577
131	10	1	99	556.400.000	0	465.400.000	9.135.000	8.995.000	8.995.000	8.995.000	8.995.000	8.995.000	8.995.000	0	0	0	528.955.000
133	10	1	99	2.301.533.333	59.458.602	293.198.602	175.838.602	176.038.602	176.807.282	174.790.740	176.478.212	175.690.740	175.190.740	0	0	0	1.583.492.122
133	30	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 04/10/2017

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Tipo: 2 PROGRAMAS DE ACCIÓN																	
Programa: 1 DESARROLLO SOCIAL EQUITATIVO																	
1 REGISTRO DEL ESTADO CIVIL DE LAS PERSONAS																	
144	10	1	99	125.536.667	0	0	0	0	0	7.680.000	26.780.000	26.780.000	26.780.000	0	0	0	88.020.000
144	30	1	99	165.989.005	0	53.560.000	26.780.000	26.780.000	26.780.000	19.100.000	0	0	0	0	0	0	153.000.000
145	10	1	99	72.930.000	0	0	0	0	0	3.960.000	10.560.000	10.560.000	10.560.000	0	0	0	35.640.000
145	30	1	99	65.000.000	0	21.120.000	10.560.000	10.560.000	10.560.000	6.600.000	0	0	0	0	0	0	59.400.000
199	10	1	99	600.000.000	51.267.097	58.867.097	55.067.097	58.267.097	58.267.097	58.126.645	58.126.645	58.126.645	57.704.145	0	0	0	513.819.565
199	30	1	99	148.518.912	0	0	0	0	0	0	0	0	0	0	0	0	0
210	30	1	99	350.400.000	0	35.040.000	35.040.000	35.040.000	35.040.000	35.040.000	35.040.000	35.040.000	35.040.000	0	0	0	280.320.000
230	30	1	99	700.000.000	0	4.155.690	25.727.499	16.018.296	61.344.900	43.785.861	103.363.344	38.647.917	54.176.499	0	0	0	347.220.006
240	10	1	99	42.000.000	0	0	0	0	0	42.000.000	0	0	0	0	0	0	42.000.000
240	30	1	99	870.000.000	0	16.789.295	82.927.104	5.285.114	11.974.715	25.575.342	9.052.674	28.082.483	15.385.285	0	0	0	195.072.012
250	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
260	10	1	99	900.000.000	0	0	0	0	666.500.000	0	0	0	0	0	0	0	666.500.000
260	30	1	99	667.308.800	0	207.000	11.000	1.715.000	1.040.814	642.225.000	4.510.000	1.610.000	0	0	0	0	651.318.814
280	30	1	99	325.000	0	0	0	325.000	0	0	0	0	0	0	0	0	325.000
290	30	1	99	470.000.000	0	0	37.017.500	160.000.000	0	0	36.000.000	235.680.000	0	0	0	0	468.697.500
310	30	1	99	27.000.000	0	746.255	3.677.201	2.222.786	978.146	2.538.207	3.735.952	2.793.287	2.330.317	0	0	0	19.022.151
320	30	1	99	115.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
330	10	1	99	500.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
330	30	1	99	155.247.217	0	0	264.000	212.100	166.550	184.400	212.648	76.144.900	377.648	0	0	0	77.562.246
340	10	1	99	58.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
340	30	1	99	553.109.304	0	0	111.000	17.738.000	5.437.775	165.072.578	90.430.000	53.770.250	465.307	0	0	0	333.024.910
350	30	1	99	20.096.000	0	0	0	0	0	60.844	171.226	776.000	551.000	0	0	0	1.559.070
360	30	1	99	90.018.000	0	0	90.018.000	0	0	0	0	0	0	0	0	0	90.018.000
390	30	1	99	75.000.000	0	257.450	3.071.400	500.000	5.042.000	1.071.000	688.500	623.700	530.443	0	0	0	11.784.493
490	10	1	99	500.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
490	30	1	99	1.000.000.000	0	0	500.000.000	0	0	0	0	0	0	0	0	0	500.000.000
530	10	1	99	1.140.000.000	0	0	0	0	1.140.000.000	0	0	0	0	0	0	0	1.140.000.000
530	30	1	99	3.090.000.000	0	0	0	267.697.627	826.633.700	0	0	0	217.720.000	0	0	0	1.312.051.327
540	10	1	99	500.000.000	0	0	0	0	292.621.000	0	0	0	0	0	0	0	292.621.000
540	10	3	99	7.028.621.573	0	0	0	0	0	0	0	0	0	0	0	0	0
540	30	1	99	422.000.000	0	0	0	63.500.000	128.500.000	0	0	0	123.682.000	0	0	0	315.682.000
540	30	302	99	2.373.148.122	0	0	0	2.373.148.122	0	0	0	0	0	0	0	0	2.373.148.122
570	10	3	99	5.941.378.427	0	0	0	0	0	0	0	0	0	0	0	0	0
570	30	302	99	4.626.851.878	0	0	0	0	4.626.851.878	0	0	0	0	0	0	0	4.626.851.878
590	30	1	99	1.500.000.000	0	0	0	0	551.000.000	0	0	551.000.000	0	0	0	0	1.102.000.000
910	30	1	99	11.570.200	0	0	101.097	2.266.740	0	0	2.266.740	0	4.533.480	0	0	0	9.168.057
Total SubProg:				54.816.040.495	1.194.847.009	2.056.582.221	2.157.877.025	4.329.518.058	9.739.022.299	2.532.271.201	1.689.527.457	2.424.239.949	1.857.551.727	0	0	0	27.981.436.946
SubProg: 2 ASISTENCIA A PERSONAS EN ESTADO DE VULNERABILIDAD				Cod. Snp afectados:													
111	10	1	0	1.262.748.168	98.000.000	91.000.000	94.000.000	100.000.000	94.000.000	94.000.000	94.000.000	94.000.000	102.000.000	0	0	0	861.000.000
111	10	1	3	377.922.252	27.424.055	27.424.755	27.424.055	27.424.055	27.424.055	28.266.767	27.564.507	27.564.507	27.564.507	0	0	0	248.062.263
111	10	1	99	485.922.252	31.924.055	31.924.055	31.924.055	31.924.055	31.924.055	32.766.767	32.064.507	32.064.507	36.564.507	0	0	0	293.080.563
114	10	1	0	105.229.014	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	3	31.493.521	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	99	40.493.521	0	0	0	0	0	0	0	0	0	0	0	0	0
131	10	1	99	49.140.000	0	0	49.000.000	0	0	0	0	0	0	0	0	0	49.000.000
133	10	1	99	450.450.000	0	5.900.000	900.000	0	0	0	0	0	0	0	0	0	6.800.000
133	30	1	99	126.000.000	0	19.332.110	0	0	0	0	0	0	0	0	0	0	19.332.110
144	10	1	99	234.000.000	17.500.000	0	17.500.000	15.090.000	15.090.000	15.090.000	15.090.000	12.490.000	15.090.000	0	0	0	140.440.000
199	10	1	99	3.560.000	0	0	0	0	0	0	0	0	0	0	0	0	0
210	10	1	99	72.000.000	0	13.000.000	0	14.000.000	7.000.000	7.000.000	7.000.000	7.000.000	7.000.000	0	0	0	62.000.000
210	30	1	99	300.000.000	0	54.000.000	27.000.000	27.000.000	27.000.000	27.000.000	27.000.000	27.000.000	27.000.000	0	0	0	243.000.000

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 04/10/2017

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Tipo: 2 PROGRAMAS DE ACCIÓN																	
Programa: 1 DESARROLLO SOCIAL EQUITATIVO																	
2 ASISTENCIA A PERSONAS EN ESTADO DE VULNERABILIDAD																	
240	30	1	99	10.030.000	0	0	0	0	0	0	0	0	0	0	0	0	0
260	30	1	99	99.540.000	0	0	0	0	0	51.730.000	0	0	0	0	0	0	51.730.000
310	10	1	99	42.097.484	0	3.498.039	1.777.645	202.125	327.800	1.753.668	5.902.986	217.725	2.079.636	0	0	0	15.759.624
310	30	1	99	288.480.000	0	3.680.061	65.868.000	0	0	1.149.660	14.940.060	0	25.423.620	0	0	0	111.061.401
320	10	1	99	45.150.000	0	0	0	0	0	0	0	0	0	0	0	0	0
320	30	1	99	80.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
340	10	1	99	40.750.000	0	0	0	0	0	0	0	0	0	0	0	0	0
340	30	1	99	80.240.000	0	0	0	0	0	0	0	0	0	0	0	0	0
350	10	1	99	40.400.000	0	0	0	0	0	0	0	0	0	0	0	0	0
350	30	1	99	80.000.000	0	0	0	5.197.500	0	0	0	0	6.700.000	0	0	0	11.897.500
360	10	1	99	61.720.000	0	0	0	0	0	0	0	0	0	0	0	0	0
390	10	1	99	35.000	0	0	0	0	0	0	0	0	0	0	0	0	0
520	30	1	99	1.000.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
852	30	1	99	140.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
Total SubProg:				5.547.901.212	174.848.110	267.240.020	315.393.755	220.837.735	202.765.910	258.756.862	223.562.060	200.336.739	249.422.270	0	0	0	2.113.163.461
Total Programa:				60.363.941.707	1.369.695.119	2.323.822.241	2.473.270.780	4.550.355.793	9.941.788.209	2.791.028.063	1.913.089.517	2.624.576.688	2.106.973.997	0	0	0	30.094.600.407
Programa: 2 SERVICIOS SOCIALES DE CALIDAD																	
SubProg: 2 ADMINISTRACION DE INSTITUTOS PENALES Y POL. PENITENCIARIA																	
Cod. Snip afectados:																	
111	10	1	0	28.224.571.512	2.117.932.715	2.148.732.715	2.255.632.715	2.199.275.260	2.211.375.160	2.201.187.804	2.192.847.684	2.194.960.684	2.246.760.684	0	0	0	19.768.705.421
111	10	1	1	2.495.858.400	203.914.300	204.723.200	201.188.200	201.188.200	201.188.200	201.188.200	201.188.200	201.188.200	201.188.200	0	0	0	1.816.954.900
111	10	1	2	1.311.522.252	97.948.110	97.948.110	97.948.110	99.887.735	97.948.110	98.219.014	98.229.014	98.229.014	98.229.014	0	0	0	884.586.231
111	10	1	4	2.322.399.600	182.072.200	190.533.300	187.533.300	187.533.300	185.593.675	187.533.300	187.533.300	187.533.300	187.533.300	0	0	0	1.683.398.975
111	10	1	5	2.552.258.400	204.088.200	204.088.200	204.088.200	201.488.200	201.488.200	201.488.200	201.488.200	201.488.200	201.488.200	0	0	0	1.821.193.800
111	10	1	7	2.709.600.000	213.200.000	213.200.000	213.200.000	213.200.000	213.200.000	209.400.000	213.200.000	213.200.000	213.200.000	0	0	0	1.915.000.000
111	10	1	8	2.619.600.000	197.800.000	197.800.000	197.800.000	193.600.000	197.800.000	193.600.000	193.600.000	193.600.000	193.600.000	0	0	0	1.759.200.000
111	10	1	10	4.942.800.000	368.920.267	407.100.000	400.800.000	405.400.000	400.800.000	397.000.000	397.000.000	397.000.000	404.200.000	0	0	0	3.578.220.267
111	10	1	13	10.186.800.000	796.574.000	843.346.000	819.800.000	815.200.000	819.800.000	816.810.000	819.800.000	819.800.000	819.800.000	0	0	0	7.370.930.000
111	10	1	99	5.207.200.000	329.200.000	329.200.000	349.600.000	336.000.000	336.000.000	336.000.000	332.400.000	332.400.000	589.800.000	0	0	0	3.270.600.000
113	10	1	0	70.539.600	5.878.300	5.878.300	5.878.300	4.790.800	5.878.300	5.878.300	5.878.300	5.878.300	5.878.300	0	0	0	51.817.200
113	10	1	1	6.861.600	571.800	571.800	571.800	571.800	571.800	571.800	571.800	571.800	571.800	0	0	0	5.146.200
113	10	1	2	13.050.000	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	0	0	0	9.787.500
113	10	1	4	16.356.000	1.363.000	1.363.000	1.363.000	1.363.000	1.363.000	1.363.000	1.363.000	1.363.000	1.363.000	0	0	0	12.267.000
113	10	1	5	6.861.600	571.800	571.800	571.800	571.800	571.800	571.800	571.800	571.800	571.800	0	0	0	5.146.200
113	10	1	7	13.050.000	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	0	0	0	9.787.500
113	10	1	8	13.050.000	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	0	0	0	9.787.500
113	10	1	10	13.723.200	0	0	0	0	0	2.287.200	1.143.600	1.143.600	1.143.600	0	0	0	5.718.000
113	10	1	13	13.050.000	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	0	0	0	7.612.500
114	10	1	0	2.357.925.926	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	1	208.560.000	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	2	110.381.021	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	4	194.896.300	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	5	213.260.000	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	7	226.887.500	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	8	219.387.500	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	10	413.043.600	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	13	849.987.500	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	99	433.933.333	0	0	0	0	0	0	0	0	0	0	0	0	0
123	10	1	99	120.000.000	0	0	0	0	2.843.958	38.633.795	22.752.092	9.076.314	0	0	0	0	73.306.159
131	10	1	99	438.000.000	0	0	49.000.000	0	297.570.000	9.000.000	0	0	0	0	0	0	355.570.000
131	30	37	99	800.000.000	0	349.000.000	451.000.000	0	0	0	0	0	0	0	0	0	800.000.000
133	10	1	99	11.870.937.988	978.976.979	985.906.979	1.002.507.043	1.003.554.226	322.340.271	1.155.915.837	1.150.987.538	1.147.508.788	1.146.218.788	0	0	0	8.893.916.449

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 04/10/2017

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Tipo: 2 PROGRAMAS DE ACCIÓN																	
Programa: 2 SERVICIOS SOCIALES DE CALIDAD																	
2 ADMINISTRACION DE INSTITUTOS PENALES Y POL. PENITENCIARIA																	
133	30	37	99	1.600.000.000	90.180.000	155.937.207	121.950.000	123.279.960	0	0	0	0	0	0	0	0	491.347.167
137	10	1	99	125.815.964	0	0	0	0	0	0	0	0	0	0	0	0	0
142	30	37	99	243.750.000	0	0	0	0	0	0	13.090.000	2.090.000	8.680.000	0	0	0	23.860.000
144	10	1	99	5.495.784.036	453.924.000	476.898.312	474.267.877	481.062.246	519.307.289	567.597.763	584.587.585	585.006.219	382.109.000	0	0	0	4.524.760.291
144	30	37	99	4.800.000.000	536.840.000	549.747.500	535.050.000	567.448.726	556.610.000	549.410.000	547.529.000	545.439.000	409.720.000	0	0	0	4.797.794.226
145	30	37	99	539.250.000	43.780.000	48.192.000	47.680.000	47.680.000	47.680.000	47.680.000	38.000.000	35.800.000	25.700.000	0	0	0	382.192.000
191	10	1	99	455.000.000	17.800.000	33.000.000	25.400.000	25.400.000	85.400.000	40.400.000	40.400.000	40.400.000	40.400.000	0	0	0	348.600.000
199	10	1	99	1.292.194.204	119.842.039	93.112.919	153.999.243	131.679.569	146.005.856	136.509.681	137.756.897	142.393.089	134.761.977	0	0	0	1.196.061.270
210	10	1	99	24.000.000	0	4.363.636	0	4.363.636	2.181.818	2.181.818	2.181.818	2.181.818	2.181.818	0	0	0	19.636.362
210	30	37	99	2.209.600.000	0	501.745.455	200.872.727	200.872.727	200.872.727	200.872.727	200.872.727	200.872.727	200.872.727	0	0	0	1.907.854.544
220	30	37	99	135.000.000	0	0	12.174.000	0	20.782.500	0	9.480.000	14.470.000	0	0	0	0	56.906.500
230	30	37	99	2.950.000.000	101.995.248	131.922.726	248.004.498	198.197.164	312.498.142	265.202.863	299.793.460	324.368.830	295.498.775	0	0	0	2.177.481.706
240	10	1	99	50.000.000	0	0	7.586.000	0	2.040.000	1.350.000	400.000	4.500.000	8.860.000	0	0	0	28.676.000
240	30	37	99	2.832.534.800	0	311.491.960	131.235.000	7.498.920	104.579.300	165.320.430	44.805.000	40.700.000	471.086.600	0	0	0	1.276.717.210
260	10	1	99	1.590.000.000	0	4.098.667	4.139.000	4.098.667	157.085.966	289.427.667	157.595.200	54.937.600	193.682.671	0	0	0	860.966.771
260	30	37	99	1.075.000.000	0	11.791.767	18.695.920	32.219.610	83.986.215	2.593.020	81.260.850	316.306.018	29.196.924	0	0	0	576.050.324
270	30	37	99	100.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
280	10	1	99	715.621.170	0	0	0	0	3.828.696	2.870.000	0	585.541.666	55.866.665	0	0	0	648.107.027
280	30	37	99	2.200.000.000	0	291.023.333	291.689.555	292.032.413	292.021.673	30.000	0	178.976.668	327.705.002	0	0	0	1.673.478.644
290	10	1	99	100.000.000	0	0	0	0	0	0	0	471.443	0	0	0	0	471.443
290	30	37	99	50.000.000	0	0	0	0	18.205.082	0	11.430.000	6.728.557	0	0	0	0	36.363.639
310	10	1	99	1.873.642.538	0	240.109.140	151.507.099	121.672.299	41.275.191	10.673.682	116.115.372	71.750.465	66.725.970	0	0	0	819.829.218
310	30	37	99	7.650.000.000	1.874.253.562	0	0	1.040.959.394	1.993.032.969	1.904.871.803	355.564.447	176.978.240	170.347.680	0	0	0	7.516.008.095
320	10	1	99	880.000.000	0	0	209.798.100	636.685.200	0	1.370.000	0	0	0	0	0	0	847.853.300
320	30	37	99	1.000.000.000	0	0	0	0	0	0	0	0	909.118.000	0	0	0	909.118.000
330	30	37	99	95.539.696	0	0	0	0	0	1.190.400	3.105.900	0	0	0	0	0	4.296.300
340	10	1	99	50.000.000	0	0	1.147.000	33.177.000	0	1.341.500	0	2.782.049	1.567.500	0	0	0	40.015.049
340	30	37	99	894.000.000	0	0	0	228.349.700	124.088.500	3.724.700	3.623.000	1.144.500	0	0	0	0	360.930.400
350	10	1	99	204.372.356	0	0	1.925.000	1.162.000	638.000	56.154.000	267.400	100.000	6.767.750	0	0	0	67.014.150
350	30	37	99	731.810.529	0	0	0	181.755.040	282.166.100	4.340.000	0	1.500.000	69.430.201	0	0	0	539.191.341
360	10	1	99	60.984.823	0	0	0	0	0	0	0	0	0	0	0	0	0
360	30	37	99	1.047.686.831	0	0	0	0	0	0	703.916.499	36.206.780	0	0	0	0	667.709.719
390	10	1	99	377.100.000	0	69.750.000	196.000	5.421.000	61.685.943	5.660.000	355.528	78.597.750	2.870.829	0	0	0	224.537.050
520	30	37	99	24.697.755.689	0	2.280.565.160	2.350.809.263	104.035.731	2.810.047.682	1.959.222.697	325.882.046	1.454.583.074	657.417.997	0	0	0	11.290.799.558
530	30	37	99	13.052.000.000	0	0	1.075.840.000	617.305.000	3.846.019.998	658.998.705	0	687.150.000	183.540.000	0	0	0	7.068.853.703
540	30	37	99	3.305.500.000	0	263.585.000	0	69.125.000	0	211.828.000	0	0	432.000.000	0	0	0	976.538.000
550	30	37	99	1.950.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
570	30	37	99	500.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
590	30	37	99	1.000.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
842	10	1	99	440.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
842	30	37	99	370.000.000	0	0	0	0	55.000.000	125.426.667	0	180.000.000	0	0	0	0	360.426.667
851	10	1	99	300.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
852	30	37	99	90.000.000	0	0	0	0	90.000.000	0	0	0	0	0	0	0	90.000.000
881	30	37	99	4.050.000.000	0	2.150.000.000	0	0	0	0	0	0	1.900.000.000	0	0	0	4.050.000.000
910	10	1	99	300.000.000	0	0	0	34.623	780.000	0	440.658	0	0	0	0	0	1.255.281
910	30	37	99	300.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
960	30	37	99	1.465.200	0	0	0	0	0	0	0	0	0	0	0	0	0
980	30	37	99	67.859.689	0	0	0	0	0	0	0	0	0	0	0	0	0
Total SubProg:				175.069.620.357	8.941.976.520	13.797.549.519	12.506.798.750	11.029.690.321	17.356.241.746	13.277.246.373	9.050.506.323	11.743.400.713	13.266.942.492	0	0	0	110.970.352.757
SubProg: 3				PENITENCIARIA NACIONAL DE TACUMBU				Cod. Snp afectados:									
210	10	1	0	160.560.000	0	29.192.727	0	29.192.728	14.596.364	14.596.364	14.596.364	14.596.364	14.596.364	0	0	0	131.367.275

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 04/10/2017

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	
Entidad:				12 - 09 MINISTERIO DE JUSTICIA														
Tipo:				2 PROGRAMAS DE ACCIÓN														
Programa:				2 SERVICIOS SOCIALES DE CALIDAD														
3				PENITENCIARIA NACIONAL DE TACUMBU														
310	10	1	0	6.775.213.757	0	476.554.860	450.429.236	697.727.079	273.448.795	327.313.086	675.556.392	242.745.333	520.495.716	0	0	0	3.664.270.497	
360	10	1	0	33.700.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
390	10	1	0	110.300.000	0	0	0	0	0	0	0	50.080.000	14.840.000	0	0	0	64.920.000	
Total SubProg:				7.079.773.757	0	505.747.587	450.429.236	726.919.807	288.045.159	341.909.450	690.152.756	307.421.697	549.932.080	0	0	0	3.860.557.772	
SubProg:				4 CORRECCIONAL DE MUJERES "CASA DEL BUEN PASTOR". Cod. Snip afectados:														
210	10	1	0	80.400.000	0	14.618.182	0	14.618.182	7.309.091	7.309.091	7.309.091	7.309.091	7.309.091	0	0	0	65.781.819	
310	10	1	0	1.136.276.410	0	51.923.168	71.090.323	31.175.400	95.324.927	31.165.452	37.623.914	126.528.196	73.501.920	0	0	0	518.333.300	
320	10	1	0	2.650.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
390	10	1	0	8.600.000	0	0	0	0	0	0	0	8.000.000	0	0	0	0	8.000.000	
Total SubProg:				1.227.926.410	0	66.541.350	71.090.323	45.793.582	102.634.018	38.474.543	44.933.005	141.837.287	80.811.011	0	0	0	0	592.115.119
SubProg:				5 PENITENCIARIA REGIONAL DE CIUDAD DEL ESTE Cod. Snip afectados:														
210	10	1	10	150.000.000	0	27.272.727	0	27.272.728	13.636.364	13.636.364	13.636.364	13.636.364	13.636.364	0	0	0	122.727.275	
310	10	1	10	2.487.236.636	0	66.471.165	243.906.129	175.324.020	102.522.794	60.451.261	241.540.785	105.671.760	232.396.656	0	0	0	1.228.284.570	
390	10	1	10	60.000.000	0	0	0	0	0	0	0	10.000.000	0	0	0	0	10.000.000	
Total SubProg:				2.697.236.636	0	93.743.892	243.906.129	202.596.748	116.159.158	74.087.625	255.177.149	129.308.124	246.033.020	0	0	0	0	1.361.011.845
SubProg:				6 CORRECCIONAL DE MUJERES "JUANA MARIA LARA" Cod. Snip afectados:														
310	10	1	10	197.695.578	0	19.382.190	13.041.868	7.434.811	4.605.722	109.222	9.561.917	8.408.438	7.654.060	0	0	0	70.198.228	
320	10	1	10	7.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
390	10	1	10	4.200.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total SubProg:				208.895.578	0	19.382.190	13.041.868	7.434.811	4.605.722	109.222	9.561.917	8.408.438	7.654.060	0	0	0	0	70.198.228
SubProg:				7 PENITENCIARIA REGIONAL DE CONCEPCION Cod. Snip afectados:														
210	10	1	1	42.120.000	0	7.658.182	0	7.658.182	3.829.091	3.829.091	3.829.091	3.829.091	3.829.091	0	0	0	34.461.819	
310	10	1	1	1.556.491.345	0	130.539.678	174.507.367	64.177.694	34.104.572	25.414.666	113.440.759	153.221.342	159.380.223	0	0	0	854.786.301	
320	10	1	1	2.360.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
390	10	1	1	8.600.000	0	0	0	0	0	0	0	0	8.000.000	0	0	0	8.000.000	
Total SubProg:				1.609.571.345	0	138.197.860	174.507.367	71.835.876	37.933.663	29.243.757	117.269.850	157.050.433	171.209.314	0	0	0	0	897.248.120
SubProg:				8 PENITENCIARIA REGIONAL DE CORONEL OVIEDO Cod. Snip afectados:														
210	10	1	5	55.200.000	0	10.036.364	0	10.036.364	5.018.182	5.018.182	5.018.182	5.018.182	5.018.182	0	0	0	45.163.638	
310	10	1	5	2.199.169.917	0	135.916.965	147.497.974	167.453.368	84.298.285	53.814.800	298.914.406	130.985.995	79.970.972	0	0	0	1.098.852.765	
320	10	1	5	1.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
390	10	1	5	14.500.000	0	0	0	0	0	0	0	3.624.430	375.570	0	0	0	4.000.000	
Total SubProg:				2.270.369.917	0	145.953.329	147.497.974	177.489.732	89.316.467	58.832.982	303.932.588	139.628.607	85.364.724	0	0	0	0	1.148.016.403
SubProg:				9 PENITENCIARIA REGIONAL DE EMBOSCADA Cod. Snip afectados:														
210	10	1	3	55.440.000	0	10.080.000	0	10.080.000	5.040.000	5.040.000	5.040.000	5.040.000	5.040.000	0	0	0	45.360.000	
310	10	1	3	4.202.424.156	0	218.959.090	278.655.175	375.648.914	182.900.604	107.368.275	262.261.616	253.862.457	398.752.212	0	0	0	2.078.408.343	
390	10	1	3	72.000.000	0	0	0	0	0	0	0	72.000.000	0	0	0	0	72.000.000	
Total SubProg:				4.329.864.156	0	229.039.090	278.655.175	385.728.914	187.940.604	112.408.275	267.301.616	330.902.457	403.792.212	0	0	0	0	2.195.768.343
SubProg:				10 PENITENCIARIA REGIONAL DE ENCARNACION Cod. Snip afectados:														
210	10	1	7	36.120.000	0	6.567.273	0	6.567.272	3.283.636	3.283.636	3.283.636	3.283.636	3.283.636	0	0	0	29.552.725	
310	10	1	7	1.712.037.250	0	132.856.273	105.190.434	151.120.150	19.036.969	7.415.544	166.924.344	130.666.060	191.306.916	0	0	0	904.516.690	
390	10	1	7	36.000.000	0	0	0	0	0	0	0	9.840.000	0	0	0	0	9.840.000	
Total SubProg:				1.784.157.250	0	139.423.546	105.190.434	157.687.422	22.320.605	10.699.180	170.207.980	143.789.696	194.590.552	0	0	0	0	943.909.415
Total Entidad:																		

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 04/10/2017

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																		
Tipo: 2 PROGRAMAS DE ACCIÓN																		
Programa: 2 SERVICIOS SOCIALES DE CALIDAD																		
SubProg: 11 PENITENCIARIA REGIONAL DE VILLARICA																		
Cod. Snip afectados:																		
210	10	1	4	22.920.000	0	4.167.273	0	4.167.272	2.083.636	2.083.636	2.083.636	2.083.636	2.083.636	2.083.636	0	0	0	18.752.725
310	10	1	4	843.346.196	0	59.582.691	57.603.245	27.370.831	43.196.708	17.784.197	22.583.603	48.689.727	87.315.918	0	0	0	0	364.126.920
320	10	1	4	900.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
390	10	1	4	5.100.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total SubProg:				872.266.196	0	63.749.964	57.603.245	31.538.103	45.280.344	19.867.833	24.667.239	50.773.363	89.399.554	0	0	0	0	382.879.645
SubProg: 12 PENITENCIARIA REGIONAL DE PEDRO JUAN CABALLERO																		
Cod. Snip afectados:																		
210	10	1	13	22.800.000	0	4.145.455	0	4.145.454	2.072.727	2.072.727	2.072.727	2.072.727	2.072.727	2.072.727	0	0	0	18.654.544
310	10	1	13	1.480.694.447	0	166.595.972	73.650.921	68.203.702	34.890.878	32.439.235	133.367.137	107.247.058	89.718.194	0	0	0	0	706.113.097
320	10	1	13	40.750.000	0	0	0	40.750.000	0	0	0	0	0	0	0	0	0	40.750.000
390	10	1	13	10.300.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total SubProg:				1.554.544.447	0	170.741.427	73.650.921	113.099.156	36.963.605	34.511.962	135.439.864	109.319.785	91.790.921	0	0	0	0	765.517.641
SubProg: 13 PENITENCIARIA REGIONAL DE MISIONES																		
Cod. Snip afectados:																		
210	10	1	8	22.800.000	0	4.145.455	0	4.145.454	2.072.727	2.072.727	2.072.727	2.072.727	2.072.727	2.072.727	0	0	0	18.654.544
310	10	1	8	1.350.908.037	0	77.934.284	149.988.069	60.022.688	60.020.602	24.338.827	121.047.660	75.607.588	89.982.892	0	0	0	0	658.942.610
390	10	1	8	11.000.000	0	0	0	0	0	0	0	0	6.000.000	0	0	0	0	6.000.000
Total SubProg:				1.384.708.037	0	82.079.739	149.988.069	64.168.142	62.093.329	26.411.554	123.120.387	77.680.315	98.055.619	0	0	0	0	683.597.154
SubProg: 14 PENITENCIARIA REGIONAL DE SAN PEDRO																		
Cod. Snip afectados:																		
210	10	1	2	22.800.000	0	4.145.455	0	4.145.454	2.072.727	2.072.727	2.072.727	2.072.727	2.072.727	2.072.727	0	0	0	18.654.544
310	10	1	2	727.342.007	0	105.823.069	45.583.072	25.066.575	5.936.291	647.801	42.238.621	66.651.301	47.231.679	0	0	0	0	339.178.409
390	10	1	2	5.100.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total SubProg:				755.242.007	0	109.968.524	45.583.072	29.212.029	8.009.018	2.720.528	44.311.348	68.724.028	49.304.406	0	0	0	0	357.832.953
SubProg: 15 UNIDAD PENITENCIARIA INDUSTRIAL "ESPERANZA"																		
Cod. Snip afectados:																		
111	10	1	0	238.800.000	15.200.000	15.200.000	15.200.000	15.200.000	15.200.000	15.200.000	15.200.000	15.200.000	15.200.000	15.200.000	0	0	0	136.800.000
113	10	1	0	18.765.600	1.563.800	1.563.800	1.563.800	1.563.800	1.563.800	1.563.800	1.563.800	1.563.800	1.563.800	1.563.800	0	0	0	14.074.200
114	10	1	0	21.463.800	0	0	0	0	0	0	0	0	0	0	0	0	0	0
310	10	1	0	740.030.201	0	113.364.326	35.546.863	18.949.651	13.033.078	6.461.103	38.820.064	70.252.852	44.728.951	0	0	0	0	341.156.888
320	10	1	0	17.800	0	0	0	0	0	0	0	0	0	0	0	0	0	0
390	10	1	0	7.200.000	0	0	0	0	0	0	0	0	6.071.200	0	0	0	0	6.071.200
Total SubProg:				1.026.277.401	16.763.800	130.128.126	52.310.663	35.713.451	29.796.878	23.224.903	55.583.864	87.016.652	67.563.951	0	0	0	0	498.102.288
SubProg: 16 CENTROS EDUCATIVOS PARA MENORES INFRACTORES																		
Cod. Snip afectados:																		
111	10	1	0	7.353.192.672	558.972.165	558.972.165	558.972.165	555.572.165	555.572.165	554.500.301	548.393.521	548.393.521	552.693.521	0	0	0	0	4.991.741.689
111	10	1	99	4.102.800.000	311.340.000	311.300.000	311.300.000	311.300.000	311.300.000	311.300.000	311.300.000	311.300.000	311.300.000	355.900.000	0	0	0	2.846.340.000
113	10	1	0	33.120.000	1.659.300	2.760.000	2.760.000	2.760.000	2.760.000	2.760.000	2.760.000	2.760.000	2.760.000	0	0	0	0	24.840.000
113	10	1	99	18.339.600	1.528.300	1.528.300	1.528.300	1.528.300	1.528.300	1.528.300	1.528.300	1.528.300	1.528.300	1.528.300	0	0	0	13.754.700
114	10	1	0	615.526.056	0	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	99	343.428.300	0	0	0	0	0	0	0	0	0	0	0	0	0	0
131	10	1	99	433.020.000	0	0	433.000.000	0	0	0	0	0	0	0	0	0	0	433.000.000
133	10	1	99	653.210.699	49.094.434	49.544.434	50.918.774	51.344.434	49.900.000	50.649.352	49.987.197	49.956.381	50.351.299	0	0	0	0	451.746.305
133	30	37	99	507.000.000	37.537.207	40.104.210	38.860.000	39.207.197	38.750.000	39.207.197	39.144.434	38.850.000	39.050.000	0	0	0	0	350.710.245
144	30	37	99	260.000.000	19.000.000	18.960.000	19.000.000	20.900.000	20.900.000	20.900.000	18.810.000	18.810.000	18.810.000	0	0	0	0	176.090.000
210	30	37	99	624.204.000	0	113.491.636	56.745.818	56.745.818	56.745.818	56.745.818	56.745.818	56.745.818	56.745.818	0	0	0	0	510.712.362
230	30	37	99	84.000.000	0	0	27.508.832	3.147.320	0	16.292.542	9.009.548	6.015.734	4.507.364	0	0	0	0	66.481.340
240	30	37	99	100.000.000	0	0	0	0	0	0	0	8.658.600	0	0	0	0	0	8.658.600
260	30	37	99	200.160.000	0	0	0	0	90.000.000	0	0	55.570.911	0	0	0	0	0	145.570.911
310	30	37	99	1.249.800.000	0	226.644.896	102.412.302	123.038.430	0	222.913.570	499.300.978	0	780.440	0	0	0	0	1.175.090.616
320	30	37	99	40.000.000	0	0	0	40.000.000	0	0	0	0	0	0	0	0	0	40.000.000

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 04/10/2017

OBJ. GAS.	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Tipo: 2 PROGRAMAS DE ACCIÓN																	
Programa: 2 SERVICIOS SOCIALES DE CALIDAD																	
16 CENTROS EDUCATIVOS PARA MENORES INFRACTORES																	
330	30	37	99	50.000.000	0	75.000	1.583.600	56.800	0	0	0	0	0	0	0	0	1.715.400
340	30	37	99	58.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
360	30	37	99	33.480.000	0	0	0	0	0	0	0	0	0	0	0	0	0
390	30	37	99	16.750.000	0	942.000	0	0	0	6.497.650	76.500	0	0	0	0	0	7.516.150
Total SubProg:				16.776.531.327	979.131.406	1.324.022.641	1.605.690.491	1.205.600.464	1.127.456.283	1.283.294.730	1.537.056.296	1.098.589.265	1.083.126.742	0	0	0	11.243.968.318
Total Programa:				218.646.984.821	9.937.871.726	17.016.268.784	15.975.943.717	14.284.508.558	19.514.796.599	15.333.042.917	12.829.222.182	14.593.850.860	16.485.570.658	0	0	0	135.971.076.001
Total Tip. Pres.:				279.010.926.528	11.307.566.845	19.340.091.025	18.449.214.497	18.834.864.351	29.456.584.808	18.124.070.980	14.742.311.699	17.218.427.548	18.592.544.655	0	0	0	196.386.474.971
Total Entidad:				326.566.860.839	13.664.774.825	23.070.593.828	21.512.655.858	22.742.975.131	33.249.517.097	21.445.448.611	18.226.284.811	20.479.472.227	21.994.752.583	0	0	0	196.386.474.971
Total General:				326.566.860.839	13.664.774.825	23.070.593.828	21.512.655.858	22.742.975.131	33.249.517.097	21.445.448.611	18.226.284.811	20.479.472.227	21.994.752.583	0	0	0	196.386.474.971