

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 02/10/2023

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 1 GESTION ADMINISTRATIVA FINANCIERA																	
Act./Obra: 1 GESTION ADMINISTRATIVA FINANCIERA																	
111	10	1	99	13.773.006.042	938.836.578	1.356.664.429	1.147.750.504	1.147.750.504	1.147.750.504	1.147.750.504	1.147.750.504	1.147.750.504	1.147.750.504	0	0	0	10.329.754.535
113	10	1	99	357.633.600	24.174.400	28.072.200	29.779.000	28.715.300	28.715.300	28.715.300	28.715.300	28.264.150	18.488.050	0	0	0	243.639.000
114	10	1	99	1.177.553.306	0	0	0	0	0	0	0	0	0	0	0	0	0
123	10	1	99	1.208.390.617	0	44.209.500	99.826.007	103.663.282	109.999.931	104.999.932	104.333.188	108.755.224	112.489.422	0	0	0	788.276.486
125	10	1	99	600.000.000	0	0	60.916.844	50.203.254	49.310.427	54.999.943	54.365.306	49.896.432	55.585.000	0	0	0	375.277.206
131	10	1	99	1.304.000.000	100.000	5.000.000	950.000.000	339.000.000	0	0	1.000.000	0	1.000.000	0	0	0	1.294.100.000
131	30	1	99	830.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
133	10	1	99	4.993.989.000	356.341.883	248.727.882	425.942.767	413.756.518	416.630.079	412.603.350	115.756.487	396.987.855	346.673.853	0	0	0	3.133.420.674
133	30	1	99	639.730.000	18.112.500	0	0	0	0	0	0	0	0	0	0	0	18.112.500
137	10	1	99	632.125.000	68.620.000	68.620.000	68.620.000	68.620.000	68.620.000	68.600.890	67.620.000	67.620.000	59.839.110	0	0	0	606.780.000
144	10	1	99	1.847.040.000	34.748.068	154.953.157	250.387.078	210.658.248	154.985.307	154.985.307	0	156.550.307	157.185.307	0	0	0	1.274.452.779
144	30	1	99	748.800.000	0	0	0	0	0	0	0	0	182.504.474	0	0	0	182.504.474
145	10	1	99	373.230.000	9.450.000	29.780.000	58.360.921	31.859.079	29.500.000	25.500.000	5.000.000	29.670.000	29.500.000	0	0	0	248.620.000
211	30	1	99	612.032.000	0	61.203.200	61.203.200	61.203.200	61.203.200	61.203.200	61.203.200	61.203.200	61.203.200	0	0	0	489.625.600
212	30	1	99	84.000.000	0	8.400.000	8.323.819	8.335.825	8.540.356	8.400.000	8.400.000	8.400.000	8.400.000	0	0	0	67.200.000
231	10	1	9	162.000.000	0	28.260.000	0	33.730.000	33.500.000	7.300.000	27.800.000	0	0	0	0	0	130.590.000
232	10	1	99	84.000.000	0	0	0	31.437.746	0	52.510.320	0	0	0	0	0	0	83.948.066
232	30	1	99	326.740.240	0	0	0	0	0	0	2.344.041	0	0	0	0	0	2.344.041
245	30	1	99	15.000.000	0	0	0	0	0	0	0	0	240.000	0	0	0	240.000
251	10	1	99	356.400.000	28.500.000	15.000.000	0	0	18.800.000	33.800.000	90.100.000	42.700.000	0	0	0	0	228.900.000
264	10	1	99	750.680.000	0	0	0	0	619.999.818	0	0	0	0	0	0	0	619.999.818
268	30	1	99	1.131.794.304	0	0	0	0	0	0	0	0	0	0	0	0	0
269	10	1	99	240.000.000	39.300.000	39.520.000	0	44.990.000	42.850.000	16.340.000	0	9.360.000	0	0	0	0	192.360.000
271	10	1	99	19.844.550.000	2.887.920.000	2.750.935.000	3.011.535.000	2.871.685.000	2.000.000.000	987.660.000	2.738.520.000	2.596.295.000	0	0	0	0	19.844.550.000
271	30	1	99	2.231.550.000	0	0	0	0	0	0	0	0	0	0	0	0	0
291	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
331	10	1	99	35.321.805	0	0	0	0	0	0	7.350.000	0	0	0	0	0	7.350.000
341	10	1	99	80.296.409	0	0	0	29.310.409	12.435.000	0	29.391.000	0	0	0	0	0	71.136.409
341	30	1	99	8.287.754	0	0	5.987.252	0	0	0	0	0	0	0	0	0	5.987.252
342	10	1	99	156.019.235	0	0	11.650.000	0	80.335.100	20.250.000	11.014.900	0	0	0	0	0	123.250.000
342	30	1	99	42.512.752	0	0	0	0	0	0	27.470.200	0	0	0	0	0	27.470.200
358	30	1	99	273.760.000	0	0	0	0	23.602.000	0	0	29.250.000	0	0	0	0	52.852.000
361	10	1	99	225.720.000	0	0	200.000.000	0	0	0	0	25.720.000	0	0	0	0	225.720.000
361	30	1	99	202.800.000	0	0	0	0	0	0	0	180.697.234	0	0	0	0	180.697.234
392	10	1	99	103.600.000	0	0	0	0	1.780.000	0	0	0	0	0	0	0	1.780.000
392	30	1	99	246.240.000	0	0	0	0	0	0	0	0	0	0	0	0	0
399	30	1	99	360.000.000	0	0	0	0	0	0	0	0	129.000	0	0	0	129.000
535	30	1	99	170.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
842	30	1	99	600.000.000	0	0	0	0	0	0	150.000.000	0	0	0	0	0	150.000.000
851	30	1	99	47.000.000	0	0	0	0	0	47.000.000	0	0	0	0	0	0	47.000.000
910	10	1	99	402.847.776	2.641.530	0	5.885.340	0	78.885.490	87.532.000	0	0	0	0	0	0	174.944.360
910	30	1	99	700.000.000	0	106.526.534	0	0	27.786.000	52.071.180	7.356.675	1.471.335	2.942.670	0	0	0	198.154.394
Total Act./Obra:					4.408.744.959	4.945.871.902	6.396.167.732	5.474.918.365	5.015.228.512	3.372.221.926	4.685.490.801	4.940.591.241	2.181.930.590	0	0	0	41.421.166.028

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CORRESPONDIENTE LA FECHA 02/10/2023

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																		
Clase: 1 PROGRAMA CENTRAL																		
Programa: 1 PROGRAMA CENTRAL																		
Actividad: 1 GESTION ADMINISTRATIVA FINANCIERA																		
Total Proy./Act.:					57.978.649.840	4.408.744.959	4.945.871.902	6.396.167.732	5.474.918.365	5.015.228.512	3.372.221.926	4.685.490.801	4.940.591.241	2.181.930.590	0	0	0	41.421.166.028
Actividad: 2 IMPLEMENTACIÓN DE RECOMENDACIONES SOBRE DERECHOS HUMANOS																		
Act./Obra: 1 IMPLEMENTACIÓN DE RECOMENDACIONES SOBRE DERECHOS HUMANOS																		
111	10	1	0	1.201.280.000	95.940.000	103.140.000	99.540.000	99.540.000	99.540.000	99.540.000	99.540.000	99.540.000	101.240.000	0	0	0	897.560.000	
111	10	1	3	323.054.736	21.820.614	32.021.842	26.921.228	26.921.228	26.921.228	26.921.228	26.921.228	26.921.228	26.921.228	0	0	0	242.291.052	
111	10	1	99	275.411.052	22.950.921	22.950.921	22.950.921	22.950.921	22.950.921	22.950.921	22.950.921	22.950.921	22.950.921	0	0	0	206.558.289	
114	10	1	0	100.106.667	0	0	0	0	0	0	0	0	0	0	0	0	0	
114	10	1	3	26.921.228	0	0	0	0	0	0	0	0	0	0	0	0	0	
114	10	1	99	22.950.922	0	0	0	0	0	0	0	0	0	0	0	0	0	
245	30	1	99	44.400.000	0	0	0	0	0	390.000	0	0	0	0	0	0	390.000	
341	30	1	99	65.187.287	0	0	0	0	0	0	0	0	0	0	0	0	0	
342	30	1	99	69.479.489	0	0	0	0	2.485.000	105.000	0	2.715.000	6.145.000	0	0	0	11.450.000	
361	10	1	99	61.255.874	0	0	61.255.874	0	0	0	0	0	0	0	0	0	61.255.874	
Total Act./Obra:					140.711.535	158.112.763	210.668.023	149.412.149	151.897.149	149.907.149	149.412.149	152.127.149	157.257.149	0	0	0	1.419.505.215	
Total Proy./Act.:					2.190.047.255	140.711.535	158.112.763	210.668.023	149.412.149	151.897.149	149.907.149	149.412.149	152.127.149	157.257.149	0	0	0	1.419.505.215
Actividad: 3 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																		
Act./Obra: 1 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																		
111	10	1	0	40.330.136.622	2.673.227.834	4.026.021.118	3.349.624.479	3.349.624.479	3.349.624.479	3.349.624.479	3.349.624.479	3.325.926.011	3.406.983.667	0	0	0	30.180.281.025	
111	10	1	1	2.110.261.732	169.877.563	176.805.041	179.750.085	175.477.563	175.477.563	175.477.563	175.477.563	175.477.563	176.610.307	0	0	0	1.580.430.811	
111	10	1	2	1.154.705.526	86.100.614	106.350.308	96.225.461	98.775.461	98.775.461	98.775.461	98.775.461	98.775.461	98.775.461	0	0	0	866.029.149	
111	10	1	4	2.139.164.922	166.502.885	185.552.578	176.027.732	176.027.732	176.027.732	176.027.732	176.027.732	176.027.732	182.735.768	0	0	0	1.590.957.623	
111	10	1	5	2.471.941.732	180.517.563	230.717.563	205.617.563	205.617.563	205.617.563	205.617.563	205.617.563	205.617.563	206.750.307	0	0	0	1.851.690.811	
111	10	1	7	2.337.603.684	189.900.000	199.700.614	194.800.307	194.800.307	194.800.307	194.800.307	194.800.307	194.800.307	194.800.307	0	0	0	1.753.202.763	
111	10	1	8	2.418.723.684	182.760.000	220.360.614	201.560.307	201.560.307	201.560.307	201.560.307	201.560.307	201.560.307	209.010.307	0	0	0	1.814.042.763	
111	10	1	10	4.577.171.052	336.610.307	426.251.535	381.430.921	381.430.921	381.430.921	381.430.921	381.430.921	380.250.921	382.610.921	0	0	0	3.432.878.289	
111	10	1	13	6.515.883.684	518.990.307	566.990.307	542.990.307	542.990.307	542.990.307	542.990.307	542.990.307	542.990.307	542.990.307	0	0	0	4.886.912.763	
111	10	1	99	18.182.024.724	1.076.468.113	1.940.069.341	1.527.768.727	1.514.768.727	1.514.768.727	1.514.768.727	1.514.768.727	1.509.818.420	1.520.919.034	0	0	0	13.634.118.543	
113	10	1	0	89.305.200	7.442.100	7.442.100	7.442.100	7.442.100	7.442.100	7.442.100	7.442.100	7.442.100	2.651.300	0	0	0	62.188.100	
113	10	1	1	6.861.600	571.800	571.800	571.800	571.800	571.800	571.800	571.800	571.800	571.800	0	0	0	5.146.200	
113	10	1	2	13.050.000	1.087.500	0	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	0	0	0	7.612.500	
113	10	1	4	16.356.000	0	0	0	1.363.000	1.363.000	1.363.000	1.363.000	1.363.000	1.363.000	0	0	0	8.178.000	
113	10	1	5	6.861.600	0	0	0	0	0	571.800	571.800	571.800	0	0	0	1.715.400		
113	10	1	7	13.050.000	1.087.500	1.087.500	0	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	0	0	0	0	7.612.500	
113	10	1	8	13.050.000	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	0	0	0	0	8.700.000	
113	10	1	10	13.723.200	1.143.600	1.143.600	1.143.600	1.143.600	1.143.600	571.800	571.800	571.800	571.800	0	0	0	8.005.200	
113	10	1	13	13.050.000	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	0	0	0	9.787.500	
114	10	1	0	3.368.286.820	0	0	0	0	0	0	0	0	0	0	0	0	0	
114	10	1	1	176.426.944	0	0	0	0	0	0	0	0	0	0	0	0	0	
114	10	1	2	97.312.961	0	0	0	0	0	0	0	0	0	0	0	0	0	
114	10	1	4	179.626.744	0	0	0	0	0	0	0	0	0	0	0	0	0	
114	10	1	5	206.566.944	0	0	0	0	0	0	0	0	0	0	0	0	0	
114	10	1	7	195.887.807	0	0	0	0	0	0	0	0	0	0	0	0	0	
114	10	1	8	202.647.807	0	0	0	0	0	0	0	0	0	0	0	0	0	

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CORRESPONDIENTE LA FECHA 02/10/2023

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Clase: 1 PROGRAMA CENTRAL																	
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Actividad: 3 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																	
Act./Obra: 1 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																	
114	10	1	10	382.574.521	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	13	544.077.807	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	99	1.515.168.727	0	0	0	0	0	0	0	0	0	0	0	0	0
131	10	1	99	999.600.000	0	0	0	328.100.000	1.000.000	0	0	0	0	0	0	0	329.100.000
133	10	1	99	16.445.000.000	1.230.000.000	1.412.447.742	1.336.760.920	1.226.526.012	1.340.291.104	1.233.270.736	1.680.142.691	1.255.380.552	1.378.687.360	0	0	0	12.093.507.117
138	10	1	99	7.974.430.046	0	1.547.000.000	9.350.000	1.542.792.500	0	0	1.551.335.000	1.570.800.000	3.400.000	0	0	0	6.224.677.500
138	30	37	99	6.732.000.000	0	594.320.000	4.037.500	581.272.500	38.675.000	0	824.500.000	438.770.000	3.400.000	0	0	0	2.484.975.000
138	30	89	99	300.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
142	10	1	99	5.502.848.000	26.900.000	499.700.000	995.763.772	502.998.772	501.358.429	494.748.772	516.347.106	506.248.772	501.648.772	0	0	0	4.545.714.395
142	30	37	99	2.115.360.000	0	165.400.000	303.101.228	157.501.228	168.462.443	166.741.228	178.619.146	157.901.228	155.151.228	0	0	0	1.452.877.729
144	10	1	99	29.040.850.000	1.005.305.336	2.296.581.514	4.497.739.924	2.385.380.620	2.318.940.258	1.900.039.951	2.201.939.136	2.296.606.311	2.301.849.644	0	0	0	21.204.382.694
144	30	37	99	5.535.530.000	66.697.462	499.809.705	481.964.066	461.531.641	675.720.301	846.798.020	31.912.678	437.626.750	478.943.154	0	0	0	3.981.003.777
145	30	37	99	843.960.000	54.600.614	57.270.614	52.045.092	59.140.921	62.366.013	47.915.706	89.815.706	77.696.627	75.911.105	0	0	0	576.762.398
183	10	1	99	291.764.944	0	0	0	0	0	0	0	0	0	0	0	0	0
199	30	37	99	1.300.208.000	45.569.831	150.000.000	99.160.094	76.966.483	73.214.303	72.964.610	70.164.610	66.521.832	72.908.733	0	0	0	727.470.496
211	10	1	99	4.272.396.000	0	427.239.600	427.239.600	427.239.600	427.239.600	427.239.600	427.239.600	427.239.600	427.239.600	427.239.600	0	0	3.417.916.800
212	10	1	99	540.000.000	0	54.000.000	54.000.000	54.000.000	54.000.000	54.000.000	54.000.000	54.000.000	54.000.000	0	0	0	432.000.000
214	10	1	99	48.000.000	0	0	7.765.000	0	11.435.000	0	0	0	0	0	0	0	19.200.000
214	30	37	99	350.400.000	0	31.060.000	0	0	769.837	0	0	0	0	0	0	0	31.829.837
223	30	37	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
231	30	37	99	60.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
232	30	37	99	684.400.000	0	7.611.458	26.411.852	19.196.740	188.970.194	41.502.988	200.002.432	82.492.845	26.783.829	0	0	0	592.972.338
239	30	37	99	322.000.000	0	0	0	17.275.000	70.200.000	3.200.000	18.400.000	17.950.000	17.875.000	0	0	0	144.900.000
242	30	37	99	10.000.000	0	0	0	2.363.000	1.380.000	0	0	0	950.000	0	0	0	4.693.000
243	10	1	99	30.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
243	30	37	99	209.270.000	0	0	9.050.000	18.586.000	30.849.000	7.386.000	7.916.000	9.890.000	3.950.000	0	0	0	87.627.000
244	10	1	99	34.600.000	0	0	0	0	0	0	0	0	0	0	0	0	0
244	30	37	99	920.200.000	0	91.179.871	30.352.566	0	7.453.462	148.268.909	221.461.663	173.783.946	40.000	0	0	0	672.540.417
245	10	1	99	111.600.000	0	0	0	0	0	0	0	0	0	0	0	0	0
245	30	37	99	1.086.200.000	89.931.578	89.931.578	112.102.678	90.081.578	90.081.578	89.931.578	114.731.578	89.931.578	89.931.578	0	0	0	856.655.302
246	30	37	99	1.133.262.133	311.717.280	43.196.272	0	102.326.000	0	176.823.040	124.736.640	0	0	0	0	0	758.799.232
251	30	37	99	380.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
262	30	37	99	105.000.000	0	0	0	0	0	0	0	0	165.000	0	0	0	165.000
264	30	89	99	700.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
265	30	37	99	225.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
266	30	37	99	1.106.000.000	0	0	0	121.024.480	0	0	144.671.448	0	0	0	0	0	265.695.928
268	30	37	99	1.261.459.980	332.264.000	0	234.394.000	234.394.000	0	117.197.000	117.197.000	117.197.000	108.816.980	0	0	0	1.261.459.980
269	30	37	99	400.000.000	0	0	40.000.000	0	300.000	29.510.000	33.490.000	0	1.100.000	0	0	0	104.400.000
271	30	37	99	13.755.500.000	0	0	0	0	0	3.500.000.000	1.911.770.000	714.350.000	708.890.000	0	0	0	6.835.010.000
271	30	89	99	6.000.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
273	10	1	99	115.215.995	0	0	0	0	0	0	0	0	0	0	0	0	0
273	30	37	99	170.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
282	30	37	99	58.965.832	0	0	0	0	0	0	0	0	0	0	0	0	0

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 02/10/2023

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 3 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																	
Act./Obra: 1 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																	
291 30	37	99		50.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
311 10	1	0		4.277.861.100	596.638.195	62.900.050	182.256.790	21.205.590	23.767.170	835.031.154	160.231.264	359.355.983	1.322.242.155	0	0	0	3.563.628.351
311 10	1	1		1.596.343.032	0	0	0	0	111.338.623	3.604.666	0	492.986.891	866.155.649	0	0	0	1.474.085.829
311 10	1	2		1.378.943.539	0	0	0	0	9.990.466	0	59.337.783	1.099.849.077	84.996.224	0	0	0	1.254.173.550
311 10	1	3		3.495.556.320	0	588.767.296	142.517.468	392.350.024	0	0	25.516.177	4.188.061	0	0	0	0	1.144.962.904
311 10	1	4		602.552.028	0	0	0	0	0	0	0	0	40.932.200	0	0	0	40.932.200
311 10	1	5		2.070.420.636	0	126.416.920	0	0	56.399.560	1.119.188.988	8.931.090	0	433.596.610	0	0	0	1.744.533.168
311 10	1	7		1.759.187.772	0	22.825.250	0	0	0	0	0	233.332.750	1.106.430.147	0	0	0	1.362.588.147
311 10	1	8		1.924.089.324	0	0	0	0	243.659.904	0	10.302.810	36.077.230	738.204.710	0	0	0	1.028.244.654
311 10	1	10		1.671.390.132	0	0	326.889.625	23.161.601	181.030.319	106.348.136	82.593.215	298.815.883	0	0	0	0	1.018.838.779
311 10	1	13		1.392.238.728	0	64.053.500	173.189.916	49.876.797	228.189.520	67.702.250	87.934.500	30.563.100	0	0	0	0	701.509.583
311 30	37	99		24.136.472.000	6.498.778.919	4.164.298.268	2.387.113.469	3.324.925.304	1.969.691.109	122.202.469	3.945.965.308	0	502.730.335	0	0	0	22.915.705.181
323 10	1	99		33.280.000	0	0	0	0	0	0	0	0	0	0	0	0	0
323 30	37	99		649.164.000	0	0	0	0	0	0	0	0	0	0	0	0	0
331 30	37	99		131.898.660	125.580.000	0	0	0	0	0	0	0	0	0	0	0	125.580.000
335 30	37	99		0	0	0	0	0	0	0	0	0	0	0	0	0	0
341 30	37	99		805.877.339	875.000	0	11.607.339	0	120.000.000	0	244.763.500	9.157.200	3.000.000	0	0	0	389.403.039
342 10	1	99		30.000.000	0	0	0	0	0	0	8.515.000	0	0	0	0	0	8.515.000
342 30	37	99		143.033.794	0	9.402.000	740.000	4.712.000	9.411.000	0	0	5.350.500	45.222.700	0	0	0	74.838.200
343 10	1	99		15.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
343 30	37	99		81.356.000	0	0	2.890.000	1.470.000	930.000	2.920.050	0	46.286.150	887.000	0	0	0	55.383.200
344 30	37	99		97.447.277	0	0	69.414.700	0	0	0	0	0	0	0	0	0	69.414.700
345 30	37	99		0	0	0	0	0	0	0	0	0	0	0	0	0	0
346 10	1	99		39.000.000	0	0	0	3.350.000	0	2.160.000	0	0	0	0	0	0	5.510.000
346 30	37	99		75.055.010	0	13.045.000	1.122.956	0	0	3.500.000	0	0	1.084.000	0	0	0	18.751.956
351 30	37	99		148.000.000	0	0	0	0	0	0	89.800.000	26.420.000	0	0	0	0	116.220.000
352 10	1	99		289.996.684	0	0	0	0	0	0	0	0	0	0	0	0	0
352 30	37	99		939.988.261	0	0	150.000	7.500	0	0	0	0	0	0	0	0	157.500
354 30	37	99		20.000.000	0	0	0	0	0	15.950	0	0	0	0	0	0	15.950
355 30	37	99		91.000.000	0	0	6.005.000	0	2.711.400	0	0	0	120.000	0	0	0	8.836.400
357 30	37	99		30.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
358 30	37	99		220.000.000	0	0	0	342.500	0	0	7.200.000	69.332.136	0	0	0	0	76.874.636
361 10	1	99		557.600.000	0	150.000.000	149.998.584	100.000.000	0	0	145.663.320	11.936.680	0	0	0	0	557.598.584
361 30	37	99		2.689.239.113	413.180.000	0	52.046.980	0	471.493.020	458.754.838	189.772.863	111.472.299	0	0	0	0	1.696.720.000
362 30	37	99		0	0	0	0	0	0	0	0	0	0	0	0	0	0
391 30	37	99		0	0	0	0	0	0	0	0	0	0	0	0	0	0
392 10	1	99		117.600.000	0	0	0	0	0	0	0	0	0	0	0	0	0
394 30	37	99		4.540.000	0	0	0	0	0	0	0	8.000	0	0	0	0	8.000
395 30	37	99		92.997.500	77.200.000	0	0	0	0	0	0	0	0	0	0	0	77.200.000
397 30	37	99		133.200.000	0	0	853.502	0	26.396.500	0	0	105.495.000	0	0	0	0	132.745.002
398 30	37	99		6.500.000	0	0	0	0	0	521.000	0	927.000	0	0	0	0	1.448.000
399 30	37	99		29.200.000	0	0	0	0	9.015.000	0	15.115.000	0	0	0	0	0	24.130.000
522 10	3	99		9.567.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 02/10/2023

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																		
Clase: 1 PROGRAMA CENTRAL																		
Programa: 1 PROGRAMA CENTRAL																		
Actividad: 3 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																		
Act./Obra: 1 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																		
522 30	37	99		21.714.002.460	968.686.290	635.649.224	334.748.500	271.526.850	1.553.552.550	44.959.500	429.169.200	0	0	0	0	0	4.238.292.114	
533 10	3	99		433.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
533 30	37	99		1.005.000.000	0	80.000.000	0	0	88.900.000	0	0	56.000.000	24.600.000	0	0	0	249.500.000	
536 30	37	99		2.500.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
538 30	37	99		119.409.300	0	119.381.700	0	0	0	0	0	0	0	0	0	0	119.381.700	
541 30	37	99		2.361.000.000	0	0	0	0	0	226.918.000	0	0	0	0	0	0	226.918.000	
542 30	37	99		210.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
543 30	37	99		953.680.554	0	0	0	0	0	0	0	0	0	0	0	0	0	
559 30	37	99		2.895.750.000	0	0	0	0	0	1.015.000.000	1.015.000.000	0	0	0	0	0	2.030.000.000	
579 30	37	99		400.000.000	0	0	200.000.000	200.000.000	0	0	0	0	0	0	0	0	400.000.000	
960 30	37	99		31.420.000	0	0	0	0	0	0	0	0	31.420.000	0	0	0	31.420.000	
970 30	37	99		1.000.000.000	167.000.000	83.500.000	83.500.000	83.500.000	83.500.000	83.500.000	42.000.000	125.000.000	83.500.000	0	0	0	835.000.000	
Total Act./Obra:					17.605.387.191	22.178.226.581	19.387.609.385	20.042.247.132	17.945.757.812	20.380.391.189	23.965.352.252	18.208.457.283	18.921.461.382	0	0	0	178.634.890.207	
Total Proy./Act.:					295.478.813.537	17.605.387.191	22.178.226.581	19.387.609.385	20.042.247.132	17.945.757.812	20.380.391.189	23.965.352.252	18.208.457.283	18.921.461.382	0	0	0	178.634.890.207
Actividad: 4 ASISTENCIA A MENORES EN CONFLICTO CON LA LEY PENAL																		
Act./Obra: 1 ASISTENCIA A MENORES EN CONFLICTO CON LA LEY PENAL																		
111 10	1	0		6.637.534.998	463.203.070	642.252.758	552.727.917	552.727.917	552.727.917	552.727.917	552.727.917	552.727.917	553.927.917	0	0	0	4.975.751.247	
111 10	1	99		2.695.702.104	213.051.535	235.352.149	224.201.842	224.201.842	224.201.842	224.201.842	224.201.842	224.201.842	225.521.842	0	0	0	2.019.136.578	
113 10	1	0		33.120.000	2.760.000	2.760.000	2.760.000	2.760.000	2.760.000	2.760.000	2.760.000	1.659.300	2.760.000	0	0	0	23.739.300	
113 10	1	99		18.339.600	1.528.300	1.528.300	1.528.300	1.528.300	1.528.300	1.528.300	1.528.300	1.528.300	1.528.300	0	0	0	13.754.700	
114 10	1	0		555.887.918	0	0	0	0	0	0	0	0	0	0	0	0	0	
114 10	1	99		226.170.142	0	0	0	0	0	0	0	0	0	0	0	0	0	
133 10	1	99		2.145.000.000	159.000.000	163.000.000	167.000.000	166.000.000	166.000.000	168.195.276	99.445.092	228.975.276	165.075.276	0	0	0	1.482.690.920	
133 30	37	99		1.560.000.000	83.000.000	152.000.000	0	89.000.000	0	95.900.000	0	0	0	0	0	0	419.900.000	
138 10	1	99		1.927.800.000	0	319.600.000	0	321.300.000	0	96.900.000	- 4.675.000	437.367.500	0	0	0	0	1.170.492.500	
144 30	37	99		3.594.500.000	0	255.291.397	58.300.000	100.560.000	0	245.807.675	1.015.313.236	256.467.368	8.250.000	0	0	0	1.939.989.676	
211 10	1	99		24.000.000	0	2.400.000	2.400.000	2.400.000	2.400.000	2.400.000	2.400.000	2.400.000	2.400.000	0	0	0	19.200.000	
212 10	1	99		24.000.000	0	2.383.793	2.285.170	2.502.446	2.402.647	2.417.324	2.399.430	2.345.977	2.367.835	0	0	0	19.104.622	
232 30	37	99		39.600.000	0	0	0	2.641.531	18.039.399	15.615.830	0	0	0	0	0	0	36.296.760	
239 30	37	99		52.200.000	0	0	475.000	300.000	1.225.000	9.250.000	0	2.900.000	0	0	0	0	14.150.000	
244 30	37	99		100.800.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
311 30	37	99		560.000.000	0	0	0	0	0	0	0	0	190.000	0	0	0	190.000	
323 30	37	99		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
341 30	37	99		21.943.400	0	0	0	0	0	0	0	0	0	0	0	0	0	
342 30	37	99		16.064.933	0	0	0	0	0	0	0	0	0	0	0	0	0	
361 30	37	99		36.240.000	0	0	0	0	36.240.000	0	0	0	0	0	0	0	36.240.000	
392 30	37	99		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Act./Obra:					922.542.905	1.776.568.397	1.011.203.229	1.463.455.505	991.202.237	1.412.102.733	1.920.966.647	1.707.673.480	964.921.170	0	0	0	12.170.636.303	
Total Proy./Act.:					20.268.903.095	922.542.905	1.776.568.397	1.011.203.229	1.463.455.505	991.202.237	1.412.102.733	1.920.966.647	1.707.673.480	964.921.170	0	0	0	12.170.636.303
Actividad: 5 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS																		
Act./Obra: 1 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS																		
111 10	1	99		24.550.782.318	1.368.347.933	1.354.347.933	1.411.150.389	2.202.261.482	1.582.114.204	1.576.263.897	2.210.366.271	2.808.999.427	2.504.382.849	0	0	0	17.018.234.385	

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 02/10/2023

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 5 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS																	
Act./Obra: 1 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS																	
111	30	1	99	516.655.260	40.504.298	40.504.298	17.551.535	124.664.429	55.806.140	55.806.140	15.001.228	25.558.070	50.349.912	0	0	0	425.746.050
113	10	1	99	122.489.808	6.944.984	12.382.484	11.294.984	9.119.984	11.294.984	10.207.484	10.207.484	10.207.484	6.525.000	0	0	0	88.184.872
114	10	1	99	2.056.106.012	0	0	0	0	0	0	0	0	0	0	0	0	0
114	30	1	99	43.054.606	0	0	0	0	0	0	0	0	0	0	0	0	0
122	30	1	99	37.700.000	0	0	10.000.000	10.000.000	5.000.000	5.000.000	5.000.000	2.500.000	0	0	0	0	37.500.000
123	30	1	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0
123	30	1	99	374.400.000	0	26.294.776	29.315.713	40.914.558	32.113.355	39.186.586	40.959.519	39.775.779	42.301.836	0	0	0	290.862.122
125	30	1	99	25.583.845	0	0	5.760.577	3.180.000	4.396.500	3.699.750	4.279.518	4.267.500	0	0	0	0	25.583.845
131	10	1	99	557.200.000	0	16.900.000	449.420.000	7.525.000	9.420.000	7.955.000	7.420.000	7.350.000	7.280.000	0	0	0	513.270.000
131	30	1	99	1.545.486.042	0	1.481.728.367	0	6.100.614	0	0	0	0	0	0	0	0	1.487.828.981
133	10	1	99	3.600.000.000	364.758.066	366.687.747	378.317.237	365.845.208	372.560.399	357.434.733	381.102.802	358.757.398	143.937.974	0	0	0	3.089.401.564
133	30	1	99	120.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
137	30	1	99	44.500.000	0	0	11.400.000	0	7.600.000	3.800.000	3.800.000	3.800.000	3.400.000	0	0	0	33.800.000
144	10	1	99	298.897.474	0	23.569.737	23.002.276	26.457.770	25.476.858	28.005.854	26.806.995	27.503.336	28.692.563	0	0	0	209.515.389
144	30	1	99	3.454.224.135	269.472.411	312.260.204	274.565.449	279.908.547	284.244.067	292.575.072	283.223.946	280.928.669	278.123.332	0	0	0	2.555.301.697
145	10	1	99	215.794.097	0	19.776.726	19.493.220	18.743.294	19.635.000	20.673.812	21.530.314	20.242.932	20.949.838	0	0	0	161.045.136
145	30	1	99	603.000.000	57.601.842	70.352.210	55.051.535	55.051.535	55.051.535	55.051.535	65.451.535	58.051.535	58.051.535	0	0	0	529.714.797
199	10	1	99	100.000.000	28.332.240	16.547.313	4.950.000	700.000	700.000	700.000	700.000	700.000	808.750	0	0	0	49.888.303
211	30	1	99	407.400.000	0	73.545.331	49.235.303	39.605.000	42.244.000	25.853.000	22.356.020	19.908.000	27.336.000	0	0	0	300.082.654
212	30	1	99	55.200.000	0	14.731.509	11.675.665	3.620.568	4.499.982	5.440.421	2.842.935	3.449.876	3.042.936	0	0	0	49.303.892
214	30	1	99	23.280.000	0	264.960	565.729	285.324	298.764	300.440	312.276	294.272	912	0	0	0	2.322.677
221	30	1	99	10.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
231	10	1	99	10.530.592	0	0	0	0	0	0	0	0	0	0	0	0	0
231	30	1	99	150.000.000	0	0	0	0	52.328.934	0	0	0	0	0	0	0	52.328.934
232	30	1	99	1.500.000.000	0	48.840.691	136.259.830	64.702.035	221.686.276	94.653.149	98.643.145	40.934.707	50.667.082	0	0	0	756.386.915
239	30	1	99	80.000.000	0	0	10.887.884	3.825.474	12.751.578	0	17.067.494	0	9.024.190	0	0	0	53.556.620
242	30	1	99	2.246.139.000	0	0	169.996.944	156.944.855	371.299.155	7.360.000	9.205.000	221.295.334	214.664.852	0	0	0	1.150.766.140
243	30	1	99	976.558.538	0	5.020.000	112.003.300	0	152.254.300	61.781.900	46.151.800	48.329.300	123.957.100	0	0	0	549.497.700
244	30	1	99	500.000.000	0	0	35.673.684	0	24.881.982	750.000	3.856.534	10.339.654	0	0	0	0	75.501.854
245	30	1	99	493.538.080	0	0	62.869.223	18.861.741	18.861.741	23.292.741	18.861.741	0	37.723.482	0	0	0	180.470.669
246	30	1	99	7.961.030	0	0	0	0	0	0	72.000	0	0	0	0	0	72.000
251	30	1	99	174.480.000	0	0	21.810.000	7.270.000	7.270.000	7.270.000	7.270.000	7.270.000	7.270.000	0	0	0	65.430.000
252	30	1	99	30.000.000	0	0	2.520.000	1.260.000	1.260.000	1.260.000	1.260.000	1.260.000	1.260.000	0	0	0	10.080.000
261	10	1	99	59.469.408	0	0	0	0	0	0	0	0	0	0	0	0	0
261	30	1	99	3.270.016.977	0	1.650.000	348.827.334	0	588.000	3.325.000	902.859.500	649.233.333	0	0	0	0	1.906.483.167
262	30	1	99	800.000.000	0	0	83.072.772	22.603.258	370.000	2.670.000	241.586.560	0	46.247.520	0	0	0	351.343.594
265	30	1	99	10.000.000	0	0	0	0	538.000	0	1.640.000	0	1.500.000	0	0	0	3.678.000
266	30	1	99	250.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
268	30	1	99	6.710.000	0	0	496.000	248.000	248.000	248.000	568.000	248.000	248.000	0	0	0	2.304.000
288	30	1	99	125.000.000	0	0	0	7.134.000	6.960.000	1.914.000	3.654.000	3.990.000	5.622.000	0	0	0	29.274.000
291	30	1	99	362.000.000	0	0	0	0	0	18.000.000	16.625.000	0	0	0	0	0	34.625.000
311	30	1	99	20.000.000	0	296.250	0	0	432.243	0	460.200	0	1.993.250	0	0	0	3.181.943
322	30	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 02/10/2023

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 5 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS																	
Act./Obra: 1 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS																	
323 30	1 99			30.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
331 30	1 99			80.000.000	0	0	0	0	54.123.000	0	983.300	18.925.000	0	0	0	0	74.031.300
334 30	1 99			30.000.000	0	0	0	0	327.030	0	0	0	0	0	0	0	327.030
335 30	1 99			10.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
341 30	1 99			50.000.000	0	179.300	0	6.622.100	416.000	1.630.000	10.659.900	9.205.200	4.075.400	0	0	0	32.787.900
342 30	1 99			700.000.000	0	5.095.710	6.361.000	18.105.000	20.967.825	117.636.420	40.448.100	1.631.000	43.431.583	0	0	0	253.676.638
343 30	1 99			40.000.000	0	1.101.200	0	0	3.649.300	5.326.500	9.351.600	0	432.500	0	0	0	19.861.100
351 30	1 99			20.000.000	0	0	0	0	9.749.000	0	0	0	0	0	0	0	9.749.000
352 30	1 99			10.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
357 30	1 99			11.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
358 30	1 99			15.000.000	0	0	0	0	12.000.000	0	0	0	1.440.000	0	0	0	13.440.000
361 30	1 99			800.000.000	0	0	17.568.547	50.821.667	21.762.436	31.256.707	23.867.659	23.714.817	23.410.525	0	0	0	192.402.358
391 30	1 99			3.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
392 30	1 99			40.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
394 30	1 99			15.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
399 30	1 99			5.000.000	0	0	0	0	50.000	90.000	0	0	618.500	0	0	0	758.500
490 30	1 99			2.200.000.000	0	0	0	0	0	0	996.381.230	0	0	0	0	0	996.381.230
522 30	1 99			529.457.000	0	0	0	0	0	0	0	0	0	0	0	0	0
533 30	1 99			2.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
534 30	1 99			18.991.000	0	0	0	0	0	0	0	0	0	0	0	0	0
535 30	1 99			50.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
538 30	1 99			545.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
541 30	1 99			489.009.000	0	0	0	0	85.137.142	96.197.000	0	7.450.000	45.995.000	0	0	0	234.779.142
542 30	1 99			5.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
543 30	1 99			455.389.000	0	0	0	0	101.449.500	0	0	0	2.591.000	0	0	0	104.040.500
579 30	1 99			1.800.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
841 30	1 99			118.000.000	0	0	11.300.000	4.400.001	6.000.000	17.433.334	16.000.000	15.233.333	15.000.000	0	0	0	85.366.668
910 30	1 99			12.760.000	0	0	0	0	0	1.134.389	1.546.365	0	0	0	0	0	2.680.754
Total Act./Obra:					2.135.961.774	3.892.076.746	3.782.396.130	3.507.324.928	3.699.817.230	2.981.182.864	5.570.379.971	4.731.353.956	3.812.355.421	0	0	0	34.112.849.020
Total Proy./Act.:				57.919.763.222	2.135.961.774	3.892.076.746	3.782.396.130	3.507.324.928	3.699.817.230	2.981.182.864	5.570.379.971	4.731.353.956	3.812.355.421	0	0	0	34.112.849.020
Actividad: 7 ASISTENCIA A PPL EN SITUACIÓN DE CONDENA PENAL																	
Act./Obra: 1 ASISTENCIA A PPL EN SITUACIÓN DE CONDENA PENAL																	
131 10	1 99			0	0	0	0	0	0	0	0	0	0	0	0	0	0
131 30	37 99			387.600.000	0	0	0	0	0	0	0	0	0	0	0	0	0
133 10	1 99			0	0	0	0	0	0	0	0	0	0	0	0	0	0
133 30	37 99			767.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
142 10	1 99			608.192.000	0	0	0	0	0	0	0	0	0	0	0	0	0
142 30	37 99			1.457.248.000	0	0	0	0	0	0	0	0	0	0	0	0	0
144 10	1 99			1.718.005.000	0	0	0	0	0	0	0	0	0	0	0	0	0
144 30	37 99			6.083.330.000	0	0	0	0	0	0	0	0	0	0	0	0	0
145 30	37 99			292.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
211 10	1 99			36.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 02/10/2023

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																		
Clase: 1 PROGRAMA CENTRAL																		
Programa: 1 PROGRAMA CENTRAL																		
Actividad: 7 ASISTENCIA A PPL EN SITUACIÓN DE CONDENA PENAL																		
Act./Obra: 1 ASISTENCIA A PPL EN SITUACIÓN DE CONDENA PENAL																		
212	10	1	99	7.200.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
214	10	1	99	6.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
311	10	1	99	7.349.180.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
323	10	1	99	409.800.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
331	10	1	99	20.440.290	0	0	0	0	0	0	0	0	0	0	0	0	0	
341	10	1	99	49.861.753	0	0	0	0	0	0	0	0	0	0	0	0	0	
342	10	1	99	5.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
344	10	1	99	199.946.883	0	0	0	0	0	0	0	0	0	0	0	0	0	
352	10	1	99	100.029.969	0	0	0	0	0	0	0	0	0	0	0	0	0	
358	10	1	99	44.503.092	0	0	0	0	0	0	0	0	0	0	0	0	0	
361	10	1	99	60.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Act./Obra:				0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Proy./Act.:				19.601.836.987	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Programa:				453.438.013.936	25.213.348.364	32.950.856.389	30.788.044.499	30.637.358.079	27.803.902.940	28.295.805.861	36.291.601.820	29.740.203.109	26.037.925.712	0	0	0	267.759.046.773	
Total Clase Prog.:				453.438.013.936	25.213.348.364	32.950.856.389	30.788.044.499	30.637.358.079	27.803.902.940	28.295.805.861	36.291.601.820	29.740.203.109	26.037.925.712	0	0	0	267.759.046.773	
Total Entidad:				453.438.013.936	25.213.348.364	32.950.856.389	30.788.044.499	30.637.358.079	27.803.902.940	28.295.805.861	36.291.601.820	29.740.203.109	26.037.925.712	0	0	0	267.759.046.773	
Total General:				453.438.013.936	25.213.348.364	32.950.856.389	30.788.044.499	30.637.358.079	27.803.902.940	28.295.805.861	36.291.601.820	29.740.203.109	26.037.925.712	0	0	0	267.759.046.773	