

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 1 GESTION ADMINISTRATIVA FINANCIERA																	
Act./Obra: 1 GESTION ADMINISTRATIVA FINANCIERA																	
111	10	1	99	13.773.006.042	938.836.578	1.356.664.429	1.147.750.504	1.147.750.504	1.147.750.504	1.147.750.504	1.147.750.504	1.147.750.504	1.147.750.504	1.147.750.504	928.978.539	0	12.406.483.578
113	10	1	99	357.633.600	24.174.400	28.072.200	29.779.000	28.715.300	28.715.300	28.715.300	28.715.300	28.264.150	18.488.050	37.635.700	33.065.300	0	314.340.000
114	10	1	99	1.177.553.306	0	0	0	0	0	0	0	0	0	0	0	0	0
123	10	1	99	1.208.390.617	0	44.209.500	99.826.007	103.663.282	109.999.931	104.999.932	104.333.188	108.755.224	112.489.422	109.277.722	107.850.318	0	1.005.404.526
125	10	1	99	600.000.000	0	0	60.916.844	50.203.254	49.310.427	54.999.943	54.365.306	49.896.432	55.585.000	61.686.228	64.022.334	0	500.985.768
131	10	1	99	1.304.000.000	100.000	5.000.000	950.000.000	339.000.000	0	0	1.000.000	0	1.000.000	0	0	0	1.294.100.000
131	30	1	99	830.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
133	10	1	99	4.993.989.000	356.341.883	248.727.882	425.942.767	413.756.518	416.630.079	412.603.350	115.756.487	396.987.855	346.673.853	442.984.312	462.237.394	0	4.038.642.380
133	30	1	99	639.730.000	18.112.500	0	0	0	0	0	0	0	0	0	75.478.728	0	93.591.228
137	10	1	99	632.125.000	68.620.000	68.620.000	68.620.000	68.620.000	68.620.000	68.600.890	67.620.000	67.620.000	59.839.110	24.200.000	0	0	630.980.000
144	10	1	99	1.847.040.000	34.748.068	154.953.157	250.387.078	210.658.248	154.985.307	154.985.307	0	156.550.307	157.185.307	154.930.807	155.152.000	0	1.584.535.586
144	30	1	99	748.800.000	0	0	0	0	0	0	0	0	182.504.474	2.628.046	768.757	0	185.901.277
145	10	1	99	373.230.000	9.450.000	29.780.000	58.360.921	31.859.079	29.500.000	25.500.000	5.000.000	29.670.000	29.500.000	27.150.921	33.050.307	0	308.821.228
211	30	1	99	612.032.000	0	61.203.200	61.203.200	61.203.200	61.203.200	61.203.200	61.203.200	61.203.200	61.203.200	61.203.200	61.203.200	0	612.032.000
212	30	1	99	84.000.000	0	8.400.000	8.323.819	8.335.825	8.540.356	8.400.000	8.400.000	8.400.000	8.400.000	8.316.415	8.483.585	0	84.000.000
231	10	1	9	162.000.000	0	28.260.000	0	33.730.000	33.500.000	7.300.000	27.800.000	0	0	0	0	0	130.590.000
231	30	1	99	50.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
232	10	1	99	84.000.000	0	0	0	31.437.746	0	0	52.510.320	0	0	0	0	0	83.948.066
232	30	1	99	326.740.240	0	0	0	0	0	2.344.041	0	0	0	0	5.934.933	0	8.278.974
245	30	1	99	15.000.000	0	0	0	0	0	0	0	0	240.000	390.000	240.000	0	870.000
251	10	1	99	356.400.000	28.500.000	15.000.000	0	0	18.800.000	33.800.000	90.100.000	42.700.000	0	31.000.000	13.600.000	0	273.500.000
264	10	1	99	750.680.000	0	0	0	0	619.999.818	0	0	0	0	0	0	0	619.999.818
268	30	1	99	1.081.794.304	0	0	0	0	0	0	0	0	0	0	0	0	0
269	10	1	99	240.000.000	39.300.000	39.520.000	0	44.990.000	42.850.000	16.340.000	0	9.360.000	0	4.680.000	0	0	197.040.000
271	10	1	99	19.844.550.000	2.887.920.000	2.750.935.000	3.011.535.000	2.871.685.000	2.000.000.000	987.660.000	2.738.520.000	2.596.295.000	0	0	0	0	19.844.550.000
271	30	1	99	2.231.550.000	0	0	0	0	0	0	0	0	0	0	0	0	0
291	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
331	10	1	99	35.321.805	0	0	0	0	0	0	7.350.000	0	0	0	1.485.800	0	8.835.800
341	10	1	99	80.296.409	0	0	0	29.310.409	12.435.000	0	29.391.000	0	0	0	0	0	71.136.409
341	30	1	99	8.287.754	0	0	5.987.252	0	0	0	0	0	0	0	0	0	5.987.252
342	10	1	99	156.019.235	0	0	11.650.000	0	80.335.100	20.250.000	11.014.900	0	0	0	21.895.000	0	145.145.000
342	30	1	99	42.512.752	0	0	0	0	0	0	27.470.200	0	0	0	0	0	27.470.200
358	30	1	99	273.760.000	0	0	0	0	23.602.000	0	0	29.250.000	0	0	0	0	52.852.000
361	10	1	99	225.720.000	0	0	200.000.000	0	0	0	0	25.720.000	0	0	0	0	225.720.000
361	30	1	99	202.800.000	0	0	0	0	0	0	0	180.697.234	0	0	0	0	180.697.234
392	10	1	99	103.600.000	0	0	0	0	1.780.000	0	0	0	0	0	0	0	1.780.000
392	30	1	99	246.240.000	0	0	0	0	0	0	0	0	0	0	0	0	0
399	30	1	99	360.000.000	0	0	0	0	0	0	0	0	129.000	0	0	0	129.000
535	30	1	99	170.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
842	30	1	99	600.000.000	0	0	0	0	0	0	150.000.000	0	0	0	0	0	150.000.000
851	30	1	99	47.000.000	0	0	0	0	0	47.000.000	0	0	0	0	0	0	47.000.000
910	10	1	99	402.847.776	2.641.530	0	5.885.340	0	78.885.490	87.532.000	0	0	0	0	51.100.200	0	226.044.560
910	30	1	99	700.000.000	0	106.526.534	0	0	27.786.000	52.071.180	7.356.675	1.471.335	2.942.670	11.770.680	7.356.675	0	217.281.749

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 01/12/2023

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad:				12 - 09 MINISTERIO DE JUSTICIA													
Clase:				1 PROGRAMA CENTRAL													
Programa:				1 PROGRAMA CENTRAL													
Actividad:				3 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD													
Act./Obra:				1 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD													
114	10	1	7	195.887.807	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	8	202.647.807	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	10	381.824.521	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	13	544.077.807	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	99	1.515.168.727	0	0	0	0	0	0	0	0	0	0	0	0	0
123	30	37	99	150.000.000	0	0	0	0	0	0	0	0	0	23.222.974	33.528.624	0	56.751.598
125	30	37	99	30.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
131	10	1	99	999.600.000	0	0	0	328.100.000	1.000.000	0	0	0	0	0	0	0	329.100.000
133	10	1	99	16.445.000.000	1.230.000.000	1.412.447.742	1.336.760.920	1.226.526.012	1.340.291.104	1.233.270.736	1.680.142.691	1.255.380.552	1.378.687.360	1.116.659.926	1.473.686.012	0	14.683.853.055
134	30	37	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
137	30	37	99	360.000.000	0	0	0	0	0	0	0	0	0	70.000.000	118.340.000	0	188.340.000
138	10	1	99	7.974.430.046	0	1.547.000.000	9.350.000	1.542.792.500	0	0	1.551.335.000	1.570.800.000	3.400.000	1.549.592.500	0	0	7.774.270.000
138	30	37	99	6.732.000.000	0	594.320.000	4.037.500	581.272.500	38.675.000	0	824.500.000	438.770.000	3.400.000	895.007.500	0	0	3.379.982.500
138	30	89	99	300.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
142	10	1	99	6.111.040.000	26.900.000	499.700.000	995.763.772	502.998.772	501.358.429	494.748.772	516.347.106	506.248.772	501.648.772	16.698.772	855.216.172	0	5.417.629.339
142	30	37	99	2.115.360.000	0	165.400.000	303.101.228	157.501.228	168.462.443	166.741.228	178.619.146	157.901.228	155.151.228	10.201.228	392.051.228	0	1.855.130.185
144	10	1	99	30.740.850.000	1.005.305.336	2.296.581.514	4.497.739.924	2.385.380.624	2.318.940.258	1.900.039.951	2.201.939.136	2.296.606.311	2.301.849.644	2.299.662.439	2.300.621.016	0	25.804.666.149
144	30	37	99	7.435.530.000	66.697.462	499.809.705	481.964.066	461.531.641	675.720.301	846.798.020	31.912.678	437.626.750	478.943.154	434.277.003	542.120.172	0	4.957.400.952
145	30	37	99	1.136.460.000	54.600.614	57.270.614	52.045.092	59.140.921	62.366.013	47.915.706	89.815.706	77.696.627	75.911.105	26.670.000	64.550.614	0	667.983.012
183	10	1	99	291.764.944	0	0	0	0	0	0	0	0	0	0	0	0	0
199	30	37	99	1.300.208.000	45.569.831	150.000.000	99.160.094	76.966.483	73.214.303	72.964.610	70.164.610	66.521.832	72.908.733	51.360.500	52.550.500	0	831.381.496
211	10	1	99	4.272.396.000	0	427.239.600	427.239.600	427.239.600	427.239.600	427.239.600	427.239.600	427.239.600	427.239.600	427.239.600	427.239.600	427.239.600	4.272.396.000
212	10	1	99	540.000.000	0	54.000.000	54.000.000	54.000.000	54.000.000	54.000.000	54.000.000	54.000.000	54.000.000	53.959.848	54.040.152	0	540.000.000
214	10	1	99	48.000.000	0	0	7.765.000	0	11.435.000	0	0	0	0	0	0	0	19.200.000
214	30	37	99	350.400.000	0	31.060.000	0	0	769.837	0	0	0	0	0	0	0	31.829.837
223	30	37	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
231	30	37	99	110.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
232	10	1	99	350.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
232	30	37	99	1.184.400.000	0	7.611.458	26.411.852	19.196.740	188.970.194	41.502.988	200.002.432	82.492.845	26.783.829	230.184.439	359.750.817	0	1.182.907.594
232	30	89	99	150.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
239	30	37	99	322.000.000	0	0	0	17.275.000	70.200.000	3.200.000	18.400.000	17.950.000	17.875.000	37.100.000	8.750.000	0	190.750.000
242	30	37	99	10.000.000	0	0	2.363.000	1.380.000	0	0	0	0	950.000	0	0	0	4.693.000
243	10	1	99	30.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
243	30	37	99	209.270.000	0	0	9.050.000	18.586.000	30.849.000	7.386.000	7.916.000	9.890.000	3.950.000	7.010.000	3.458.000	0	98.095.000
244	10	1	99	34.600.000	0	0	0	0	0	0	0	0	0	0	0	0	0
244	30	37	99	920.200.000	0	91.179.871	30.352.566	0	7.453.462	148.268.909	221.461.663	173.783.946	40.000	0	0	0	672.540.417
245	10	1	99	111.600.000	0	0	0	0	0	0	0	0	0	0	0	0	0
245	30	37	99	1.086.200.000	89.931.578	89.931.578	112.102.678	90.081.578	90.081.578	89.931.578	114.731.578	89.931.578	89.931.578	89.931.578	55.200.000	0	1.001.786.880
246	30	37	99	1.133.262.133	311.717.280	43.196.272	0	102.326.000	0	176.823.040	124.736.640	0	0	157.833.760	0	0	916.632.992
251	30	37	99	380.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
262	30	37	99	105.000.000	0	0	0	0	0	0	0	0	165.000	0	0	0	165.000
264	30	89	99	379.746.883	0	0	0	0	0	0	0	0	0	0	0	0	0
265	30	37	99	225.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
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Act./Obra: 1 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																	
266	30	37	99	1.106.000.000	0	0	0	121.024.480	0	0	144.671.448	0	0	318.945.764	48.125.000	0	632.766.692
268	30	37	99	1.261.459.980	332.264.000	0	234.394.000	234.394.000	0	117.197.000	117.197.000	117.197.000	108.816.980	0	0	0	1.261.459.980
269	30	37	99	400.000.000	0	0	40.000.000	0	300.000	29.510.000	33.490.000	0	1.100.000	25.290.000	0	0	129.690.000
271	30	37	99	13.755.500.000	0	0	0	0	0	3.500.000.000	1.911.770.000	714.350.000	708.890.000	3.119.380.000	2.911.120.000	0	12.865.510.000
271	30	89	99	6.000.000.000	0	0	0	0	0	0	0	0	0	0	2.691.891.354	0	2.691.891.354
273	10	1	99	115.215.995	0	0	0	0	0	0	0	0	0	0	0	0	0
273	30	37	99	170.000.000	0	0	0	0	0	0	0	0	0	0	52.752.424	0	52.752.424
282	30	37	99	8.965.832	0	0	0	0	0	0	0	0	0	0	0	0	0
291	30	37	99	50.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
291	30	89	99	75.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
311	10	1	0	4.277.861.100	596.638.195	62.900.050	182.256.790	21.205.590	23.767.170	835.031.154	160.231.264	359.355.983	1.322.242.155	193.781.480	402.916.522	0	4.160.326.353
311	10	1	1	1.596.343.032	0	0	0	0	111.338.623	3.604.666	0	492.986.891	866.155.649	- 122.729.655	243.967.329	0	1.595.323.503
311	10	1	2	1.378.943.539	0	0	0	0	9.990.466	0	59.337.783	1.099.849.077	84.996.224	68.802.853	28.339.605	0	1.351.316.008
311	10	1	3	3.495.556.320	0	588.767.296	142.517.468	392.350.024	0	0	25.516.177	- 4.188.061	0	2.227.160.144	2.632.031	0	3.374.755.079
311	10	1	4	602.552.028	0	0	0	0	0	0	0	0	40.932.200	0	0	0	40.932.200
311	10	1	5	2.070.420.636	0	126.416.920	0	0	56.399.560	1.119.188.988	8.931.090	0	433.596.610	675.920	738.442	0	1.745.947.530
311	10	1	7	1.759.187.772	0	22.825.250	0	0	0	0	0	233.332.750	1.106.430.147	125.077.750	222.646.042	0	1.710.311.939
311	10	1	8	1.924.089.324	0	0	0	243.659.904	0	10.302.810	36.077.230	738.204.710	- 337.003.880	1.113.929.416	0	0	1.805.170.190
311	10	1	10	1.671.390.132	0	0	326.889.625	23.161.601	181.030.319	106.348.136	82.593.215	298.815.883	302.072	280.129.000	0	0	1.299.269.851
311	10	1	13	1.392.238.728	0	64.053.500	173.189.916	49.876.797	228.189.520	67.702.250	87.934.500	30.563.100	0	71.447.708	79.778.050	0	852.735.341
311	10	1	99	7.349.180.000	0	0	0	0	0	0	0	0	0	451.909.632	582.775.343	0	1.034.684.975
311	30	37	99	24.136.472.000	6.498.778.919	4.164.298.268	2.387.113.469	3.324.925.304	1.969.691.109	122.202.469	3.945.965.308	0	502.730.335	331.685.067	547.864.280	0	23.795.254.528
323	10	1	99	33.280.000	0	0	0	0	0	0	0	0	0	0	0	0	0
323	30	37	99	649.164.000	0	0	0	0	0	0	0	0	0	0	0	0	0
331	10	1	99	5.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
331	30	37	99	131.898.660	125.580.000	0	0	0	0	0	0	0	0	0	0	0	125.580.000
335	30	37	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
341	30	37	99	805.877.339	875.000	0	11.607.339	0	120.000.000	0	244.763.500	9.157.200	3.000.000	377.176.000	0	0	766.579.039
342	10	1	99	30.000.000	0	0	0	0	0	0	8.515.000	0	0	0	1.350.000	0	9.865.000
342	30	37	99	143.033.794	0	9.402.000	740.000	4.712.000	9.411.000	0	0	5.350.500	45.222.700	0	0	0	74.838.200
343	10	1	99	15.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
343	30	37	99	81.356.000	0	0	2.890.000	1.470.000	930.000	2.920.050	0	46.286.150	887.000	0	97.500	0	55.480.700
344	30	37	99	97.447.277	0	0	69.414.700	0	0	0	0	0	0	0	0	0	69.414.700
345	30	37	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
346	10	1	99	39.000.000	0	0	0	3.350.000	0	2.160.000	0	0	0	0	663.460	0	6.173.460
346	30	37	99	75.055.010	0	13.045.000	1.122.956	0	0	3.500.000	0	0	1.084.000	0	1.125.000	0	19.876.956
351	30	37	99	148.000.000	0	0	0	0	0	0	89.800.000	26.420.000	0	0	0	0	116.220.000
352	10	1	99	289.996.684	0	0	0	0	0	0	0	0	0	0	232.200	0	232.200
352	30	37	99	939.988.261	0	0	150.000	7.500	0	0	0	0	0	0	0	0	157.500
354	30	37	99	20.000.000	0	0	0	0	0	15.950	0	0	0	1.000.000	0	0	1.015.950
355	30	37	99	91.000.000	0	0	6.005.000	0	2.711.400	0	0	0	120.000	4.475.000	0	0	13.311.400
357	30	37	99	30.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
358	30	37	99	220.000.000	0	0	0	342.500	0	0	7.200.000	69.332.136	0	0	1.902.000	0	78.776.636

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO

V.A.F.

CORRESPONDIENTE LA FECHA 01/12/2023

CRIEJE02Z

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 3 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																	
Act./Obra: 1 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																	
361 10	1	99		812.346.883	0	150.000.000	149.998.584	100.000.000	0	0	145.663.320	11.936.680	0	0	0	0	557.598.584
361 30	37	99		2.789.239.113	413.180.000	0	52.046.980	0	471.493.020	458.754.838	189.772.863	111.472.299	0	481.449.647	238.403.445	0	2.416.573.092
361 30	89	99		95.253.117	0	0	0	0	0	0	0	0	0	0	0	0	0
362 30	37	99		0	0	0	0	0	0	0	0	0	0	0	0	0	0
391 30	37	99		0	0	0	0	0	0	0	0	0	0	0	0	0	0
392 10	1	99		117.600.000	0	0	0	0	0	0	0	0	0	0	0	0	0
394 30	37	99		4.540.000	0	0	0	0	0	0	0	8.000	0	0	0	0	8.000
395 30	37	99		92.997.500	77.200.000	0	0	0	0	0	0	0	0	0	0	0	77.200.000
397 30	37	99		133.200.000	0	0	853.502	0	26.396.500	0	0	105.495.000	0	80.000	220.000	0	133.045.002
398 30	37	99		6.500.000	0	0	0	0	0	521.000	0	927.000	0	1.000.000	0	0	2.448.000
399 30	37	99		29.200.000	0	0	0	0	9.015.000	0	15.115.000	0	0	0	138.000	0	24.268.000
522 10	3	99		9.567.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
522 30	37	99		21.714.002.460	968.686.290	635.649.224	334.748.500	271.526.850	1.553.552.550	44.959.500	429.169.200	0	0	491.148.750	489.195.083	0	5.218.635.947
533 10	3	99		433.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
533 30	37	99		1.005.000.000	0	80.000.000	0	0	88.900.000	0	0	56.000.000	24.600.000	721.890.553	0	0	971.390.553
536 30	37	99		2.500.000.000	0	0	0	0	0	0	0	0	0	839.200.000	0	0	839.200.000
538 30	37	99		119.409.300	0	119.381.700	0	0	0	0	0	0	0	0	0	0	119.381.700
541 30	37	99		2.361.000.000	0	0	0	0	0	226.918.000	0	0	0	0	891.200.000	0	1.118.118.000
542 30	37	99		210.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
543 30	37	99		953.680.554	0	0	0	0	0	0	0	0	0	140.473.500	0	0	140.473.500
559 30	37	99		2.895.750.000	0	0	0	0	0	1.015.000.000	1.015.000.000	0	0	0	0	0	2.030.000.000
579 30	37	99		400.000.000	0	0	200.000.000	200.000.000	0	0	0	0	0	0	0	0	400.000.000
960 30	37	99		31.420.000	0	0	0	0	0	0	0	0	31.420.000	0	0	0	31.420.000
970 30	37	99		1.000.000.000	167.000.000	83.500.000	83.500.000	83.500.000	83.500.000	83.500.000	42.000.000	125.000.000	83.500.000	83.500.000	81.500.000	0	1.000.000.000
Total Act./Obra:					17.605.387.191	22.178.226.581	19.387.609.385	20.042.247.132	17.945.757.812	20.380.391.189	23.965.352.252	18.208.457.283	18.921.461.382	24.003.255.183	23.480.327.942	0	226.118.473.332
Total Proy./Act.:				309.068.682.420	17.605.387.191	22.178.226.581	19.387.609.385	20.042.247.132	17.945.757.812	20.380.391.189	23.965.352.252	18.208.457.283	18.921.461.382	24.003.255.183	23.480.327.942	0	226.118.473.332
Actividad: 4 ASISTENCIA A MENORES EN CONFLICTO CON LA LEY PENAL																	
Act./Obra: 1 ASISTENCIA A MENORES EN CONFLICTO CON LA LEY PENAL																	
111 10	1	0		6.637.534.998	463.203.070	642.252.758	552.727.917	552.727.917	552.727.917	552.727.917	552.727.917	552.727.917	553.927.917	553.927.917	510.481.842	0	6.040.161.006
111 10	1	99		2.695.702.104	213.051.535	235.352.149	224.201.842	224.201.842	224.201.842	224.201.842	224.201.842	224.201.842	225.521.842	225.521.842	153.620.614	0	2.398.279.034
113 10	1	0		33.120.000	2.760.000	2.760.000	2.760.000	2.760.000	2.760.000	2.760.000	2.760.000	2.760.000	2.760.000	2.760.000	2.760.000	0	29.259.300
113 10	1	99		18.339.600	1.528.300	1.528.300	1.528.300	1.528.300	1.528.300	1.528.300	1.528.300	1.528.300	1.528.300	1.528.300	1.528.300	0	16.811.300
114 10	1	0		555.887.918	0	0	0	0	0	0	0	0	0	0	0	0	0
114 10	1	99		226.170.142	0	0	0	0	0	0	0	0	0	0	0	0	0
133 10	1	99		2.145.000.000	159.000.000	163.000.000	167.000.000	166.000.000	166.000.000	168.195.276	99.445.092	228.975.276	165.075.276	165.075.276	0	0	1.647.766.196
133 30	37	99		1.560.000.000	83.000.000	152.000.000	0	89.000.000	0	95.900.000	0	0	0	197.900.000	0	0	617.800.000
138 10	1	99		1.927.800.000	0	319.600.000	0	321.300.000	0	96.900.000	4.675.000	437.367.500	0	0	2.337.500	0	1.172.830.000
144 30	37	99		3.594.500.000	0	255.291.397	58.300.000	100.560.000	0	245.807.675	1.015.313.236	256.467.368	8.250.000	154.550.000	210.514.298	0	2.305.053.974
211 10	1	99		24.000.000	0	2.400.000	2.400.000	2.400.000	2.400.000	2.400.000	2.400.000	2.400.000	2.400.000	2.400.000	2.400.000	0	24.000.000
212 10	1	99		24.000.000	0	2.383.793	2.285.170	2.402.647	2.417.324	2.399.430	2.345.977	2.367.835	2.476.561	2.418.817	0	0	24.000.000
232 30	37	99		39.600.000	0	0	0	2.641.531	18.039.399	15.615.830	0	0	0	0	0	0	36.296.760
239 30	37	99		52.200.000	0	0	0	475.000	300.000	1.225.000	9.250.000	0	2.900.000	0	2.550.000	0	16.700.000

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO

CORRESPONDIENTE LA FECHA 01/12/2023

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 5 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS																	
Act./Obra: 1 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS																	
245 30	1 99			508.538.080	0	0	62.869.223	18.861.741	18.861.741	23.292.741	18.861.741	0	37.723.482	23.292.741	23.292.741	0	227.056.151
246 30	1 99			7.961.030	0	0	0	0	0	0	72.000	0	0	0	0	0	72.000
251 30	1 99			174.480.000	0	0	21.810.000	7.270.000	7.270.000	7.270.000	7.270.000	7.270.000	7.270.000	7.270.000	7.270.000	0	79.970.000
252 30	1 99			30.000.000	0	0	2.520.000	1.260.000	1.260.000	1.260.000	1.260.000	1.260.000	1.260.000	1.260.000	1.260.000	0	12.600.000
261 10	1 99			59.469.408	0	0	0	0	0	0	0	0	0	0	0	0	0
261 30	1 99			3.270.016.977	0	1.650.000	348.827.334	0	588.000	3.325.000	902.859.500	649.233.333	0	1.122.000	0	0	1.907.605.167
262 30	1 99			800.000.000	0	0	83.072.772	22.603.258	370.000	2.670.000	241.586.560	0	46.247.520	58.639.600	53.744.480	0	463.727.674
265 30	1 99			13.000.000	0	0	0	0	538.000	0	1.640.000	0	1.500.000	4.923.354	0	0	8.601.354
266 30	1 99			250.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
268 30	1 99			6.710.000	0	0	496.000	248.000	248.000	248.000	568.000	248.000	248.000	248.000	248.000	0	2.800.000
288 30	1 99			125.000.000	0	0	0	7.134.000	6.960.000	1.914.000	3.654.000	3.990.000	5.622.000	0	0	0	29.274.000
291 30	1 99			362.000.000	0	0	0	0	0	18.000.000	16.625.000	0	0	20.484.600	156.701.400	0	211.811.000
311 30	1 99			20.000.000	0	296.250	0	0	432.243	0	460.200	0	1.993.250	3.864.116	0	0	7.046.059
322 30	1 99			0	0	0	0	0	0	0	0	0	0	0	0	0	0
323 30	1 99			30.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
331 30	1 99			165.000.000	0	0	0	0	54.123.000	0	983.300	18.925.000	0	5.694.150	0	0	79.725.450
334 30	1 99			30.000.000	0	0	0	0	327.030	0	0	0	0	0	0	0	327.030
335 30	1 99			10.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
341 30	1 99			50.000.000	0	179.300	0	6.622.100	416.000	1.630.000	10.659.900	9.205.200	4.075.400	10.933.450	1.637.500	0	45.358.850
342 30	1 99			700.000.000	0	5.095.710	6.361.000	18.105.000	20.967.825	117.636.420	40.448.100	1.631.000	43.431.583	13.583.504	54.574.000	0	321.834.142
343 30	1 99			45.000.000	0	1.101.200	0	0	3.649.300	5.326.500	9.351.600	0	432.500	1.792.300	0	0	21.653.400
344 30	1 99			3.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
351 30	1 99			20.000.000	0	0	0	0	9.749.000	0	0	0	0	0	0	0	9.749.000
352 30	1 99			10.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
357 30	1 99			11.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
358 30	1 99			15.000.000	0	0	0	0	12.000.000	0	0	0	1.440.000	0	0	0	13.440.000
361 30	1 99			800.000.000	0	0	17.568.547	50.821.667	21.762.436	31.256.707	23.867.659	23.714.817	23.410.525	21.002.058	49.169.139	0	262.573.555
391 30	1 99			3.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
392 30	1 99			40.000.000	0	0	0	0	0	0	0	0	0	0	10.544.000	0	10.544.000
394 30	1 99			15.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
399 30	1 99			5.000.000	0	0	0	0	50.000	90.000	0	0	618.500	0	0	0	758.500
490 30	1 99			2.200.000.000	0	0	0	0	0	0	996.381.230	0	0	1.203.618.770	0	0	2.200.000.000
522 30	1 99			529.457.000	0	0	0	0	0	0	0	0	0	0	0	0	0
533 30	1 99			2.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
534 30	1 99			18.991.000	0	0	0	0	0	0	0	0	0	0	0	0	0
535 30	1 99			50.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
538 30	1 99			545.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
541 30	1 99			589.009.000	0	0	0	0	85.137.142	96.197.000	0	7.450.000	45.995.000	5.700.000	0	0	240.479.142
542 30	1 99			5.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
543 30	1 99			605.389.000	0	0	0	0	101.449.500	0	0	0	2.591.000	0	20.389.375	0	124.429.875
579 30	1 99			1.800.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
841 30	1 99			149.480.557	0	0	11.300.000	4.400.001	6.000.000	17.433.334	16.000.000	15.233.333	15.000.000	16.000.000	16.000.000	0	117.366.668
910 30	1 99			12.760.000	0	0	0	0	0	1.134.389	1.546.365	0	0	0	0	0	2.680.754

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	
Entidad:				12 - 09 MINISTERIO DE JUSTICIA														
Clase:				1 PROGRAMA CENTRAL														
Programa:				1 PROGRAMA CENTRAL														
Actividad:				5 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS														
Act./Obra:				1 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS														
Total Act./Obra:					2.135.961.774	3.892.076.746	3.782.396.130	3.507.324.928	3.699.817.230	2.981.182.864	5.570.379.971	4.731.353.956	3.812.355.421	5.240.380.075	4.125.253.737	0	43.478.482.832	
Total Proy./Act.:					59.919.763.222	2.135.961.774	3.892.076.746	3.782.396.130	3.507.324.928	3.699.817.230	2.981.182.864	5.570.379.971	4.731.353.956	3.812.355.421	5.240.380.075	4.125.253.737	0	43.478.482.832
Actividad:				7 ASISTENCIA A PPL EN SITUACIÓN DE CONDENA PENAL														
Act./Obra:				1 ASISTENCIA A PPL EN SITUACIÓN DE CONDENA PENAL														
131	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
131	30	37	99	387.600.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
133	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
133	30	37	99	767.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
142	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
142	30	37	99	1.457.248.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
144	10	1	99	18.005.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
144	30	37	99	1.043.330.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
145	30	37	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
211	10	1	99	36.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
212	10	1	99	7.200.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
214	10	1	99	6.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
311	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
323	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
331	10	1	99	20.440.290	0	0	0	0	0	0	0	0	0	0	0	0	0	
341	10	1	99	49.861.753	0	0	0	0	0	0	0	0	0	0	0	0	0	
342	10	1	99	5.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
344	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
352	10	1	99	100.029.969	0	0	0	0	0	0	0	0	0	0	0	0	0	
358	10	1	99	44.503.092	0	0	0	0	0	0	0	0	0	0	0	0	0	
361	10	1	99	60.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Act./Obra:					0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Proy./Act.:					4.002.218.104	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Programa:					453.428.263.936	25.213.348.364	32.950.856.389	30.788.044.499	30.637.358.079	27.803.902.940	28.295.805.861	36.291.601.820	29.740.203.109	26.037.925.712	32.827.536.838	30.651.563.591	0	331.238.147.202
Total Clase Prog.:					453.428.263.936	25.213.348.364	32.950.856.389	30.788.044.499	30.637.358.079	27.803.902.940	28.295.805.861	36.291.601.820	29.740.203.109	26.037.925.712	32.827.536.838	30.651.563.591	0	331.238.147.202
Total Entidad:					453.428.263.936	25.213.348.364	32.950.856.389	30.788.044.499	30.637.358.079	27.803.902.940	28.295.805.861	36.291.601.820	29.740.203.109	26.037.925.712	32.827.536.838	30.651.563.591	0	331.238.147.202
Total General:					453.428.263.936	25.213.348.364	32.950.856.389	30.788.044.499	30.637.358.079	27.803.902.940	28.295.805.861	36.291.601.820	29.740.203.109	26.037.925.712	32.827.536.838	30.651.563.591	0	331.238.147.202