

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO

CORRESPONDIENTE LA FECHA 29/12/2023

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 1 GESTION ADMINISTRATIVA FINANCIERA																	
Act./Obra: 1 GESTION ADMINISTRATIVA FINANCIERA																	
111	10	1	99	13.773.006.042	938.836.578	1.356.664.429	1.147.750.504	1.147.750.504	1.147.750.504	1.147.750.504	1.147.750.504	1.147.750.504	1.147.750.504	1.147.750.504	928.978.539	999.994.264	13.406.477.842
113	10	1	99	357.633.600	24.174.400	28.072.200	29.779.000	28.715.300	28.715.300	28.715.300	28.715.300	28.264.150	18.488.050	37.635.700	33.065.300	29.802.800	344.142.800
114	10	1	99	1.177.553.306	0	0	0	0	0	0	0	0	0	0	0	919.531.104	919.531.104
123	10	1	99	1.208.390.617	0	44.209.500	99.826.007	103.663.282	109.999.931	104.999.932	104.333.188	108.755.224	112.489.422	109.277.722	107.850.318	202.629.284	1.208.033.810
125	10	1	99	600.000.000	0	0	60.916.844	50.203.254	49.310.427	54.999.943	54.365.306	49.896.432	55.585.000	61.686.228	64.022.334	99.007.984	599.993.752
131	10	1	99	1.304.000.000	100.000	5.000.000	950.000.000	339.000.000	0	0	1.000.000	0	1.000.000	0	0	0	1.294.100.000
131	30	1	99	830.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
133	10	1	99	4.993.989.000	356.341.883	248.727.882	425.942.767	413.756.518	416.630.079	412.603.350	115.756.487	396.987.855	346.673.853	442.984.312	462.237.394	952.954.218	4.991.596.598
133	30	1	99	639.730.000	18.112.500	0	0	0	0	0	0	0	0	0	75.478.728	16.661.875	110.253.103
137	10	1	99	632.125.000	68.620.000	68.620.000	68.620.000	68.620.000	68.620.000	68.620.890	67.620.000	67.620.000	59.839.110	24.200.000	0	0	630.980.000
144	10	1	99	1.847.040.000	34.748.068	154.953.157	250.387.078	210.658.248	154.985.307	154.985.307	154.985.307	156.550.307	157.185.307	154.930.807	155.152.000	261.174.805	1.845.710.391
144	30	1	99	748.800.000	0	0	0	0	0	0	0	0	182.504.474	2.628.046	768.757	0	185.901.277
145	10	1	99	373.230.000	9.450.000	29.780.000	58.360.921	31.859.079	29.500.000	25.500.000	5.000.000	29.670.000	29.500.000	27.150.921	33.050.307	64.150.921	372.972.149
211	30	1	99	612.032.000	0	61.203.200	61.203.200	61.203.200	61.203.200	61.203.200	61.203.200	61.203.200	61.203.200	61.203.200	61.203.200	61.203.200	612.032.000
212	30	1	99	84.000.000	0	8.400.000	8.323.819	8.335.825	8.540.356	8.400.000	8.400.000	8.400.000	8.400.000	8.316.415	8.483.585	0	84.000.000
231	10	1	9	162.000.000	0	28.260.000	0	33.730.000	33.500.000	7.300.000	27.800.000	0	0	0	0	13.590.000	144.180.000
231	30	1	99	50.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
232	10	1	99	84.000.000	0	0	0	31.437.746	0	52.510.320	0	0	0	0	0	0	83.948.066
232	30	1	99	326.740.240	0	0	0	0	0	2.344.041	0	0	0	0	5.934.933	5.885.340	14.164.314
245	30	1	99	15.000.000	0	0	0	0	0	0	0	0	240.000	390.000	240.000	50.000	920.000
246	30	37	99	90.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
251	10	1	99	356.400.000	28.500.000	15.000.000	0	0	18.800.000	33.800.000	90.100.000	42.700.000	0	31.000.000	13.600.000	31.000.000	304.500.000
264	10	1	99	620.680.000	0	0	0	0	619.999.818	0	0	0	0	0	0	0	619.999.818
268	30	1	99	1.155.794.304	0	0	0	0	0	0	0	0	0	0	0	0	0
269	10	1	99	240.000.000	39.300.000	39.520.000	0	44.990.000	42.850.000	16.340.000	0	9.360.000	0	4.680.000	0	0	197.040.000
271	10	1	99	19.844.550.000	2.887.920.000	2.750.935.000	3.011.535.000	2.871.685.000	2.000.000.000	987.660.000	2.738.520.000	2.596.295.000	0	0	0	0	19.844.550.000
271	30	1	99	2.231.550.000	0	0	0	0	0	0	0	0	0	0	0	0	0
272	30	1	99	1.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
291	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
331	10	1	99	35.321.805	0	0	0	0	0	0	7.350.000	0	0	0	1.485.800	0	8.835.800
341	10	1	99	80.296.409	0	0	0	29.310.409	12.435.000	0	29.391.000	0	0	0	0	9.160.000	80.296.409
341	30	1	99	8.287.754	0	0	5.987.252	0	0	0	0	0	0	0	0	0	5.987.252
342	10	1	99	156.019.235	0	0	11.650.000	0	80.335.100	20.250.000	11.014.900	0	0	0	21.895.000	9.000.300	154.145.300
342	30	1	99	47.512.752	0	0	0	0	0	0	27.470.200	0	0	0	0	755.000	28.225.200
358	30	1	99	273.760.000	0	0	0	0	23.602.000	0	0	29.250.000	0	0	0	0	52.852.000
361	10	1	99	225.720.000	0	0	200.000.000	0	0	0	0	25.720.000	0	0	0	0	225.720.000
361	30	1	99	202.800.000	0	0	0	0	0	0	0	180.697.234	0	0	0	0	180.697.234
392	10	1	99	103.600.000	0	0	0	0	1.780.000	0	0	0	0	0	0	0	1.780.000
392	30	1	99	246.240.000	0	0	0	0	0	0	0	0	0	0	0	76.400.000	76.400.000
399	30	1	99	360.000.000	0	0	0	0	0	0	0	0	129.000	0	0	0	129.000
535	30	1	99	200.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
842	30	1	99	570.000.000	0	0	0	0	0	0	150.000.000	0	0	0	0	0	150.000.000
851	30	1	99	47.000.000	0	0	0	0	0	47.000.000	0	0	0	0	0	0	47.000.000

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CORRESPONDIENTE LA FECHA 29/12/2023

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																		
Clase: 1 PROGRAMA CENTRAL																		
Programa: 1 PROGRAMA CENTRAL																		
Actividad: 1 GESTION ADMINISTRATIVA FINANCIERA																		
Act./Obra: 1 GESTION ADMINISTRATIVA FINANCIERA																		
910 10 1 99				402.847.776	2.641.530	0	5.885.340	0	78.885.490	87.532.000	0	0	0	0	51.100.200	101.706.000	327.750.560	
910 30 1 99				700.000.000	0	106.526.534	0	0	27.786.000	52.071.180	7.356.675	1.471.335	2.942.670	11.770.680	7.356.675	325.411.074	542.692.823	
Total Act./Obra:					4.408.744.959	4.945.871.902	6.396.167.732	5.474.918.365	5.015.228.512	3.372.221.926	4.685.490.801	4.940.591.241	2.181.930.590	2.125.604.535	2.031.903.070	4.118.864.969	49.697.538.602	
Total Proy./Act.:					58.018.649.840	4.408.744.959	4.945.871.902	6.396.167.732	5.474.918.365	5.015.228.512	3.372.221.926	4.685.490.801	4.940.591.241	2.181.930.590	2.125.604.535	2.031.903.070	4.118.864.969	49.697.538.602
Actividad: 2 IMPLEMENTACIÓN DE RECOMENDACIONES SOBRE DERECHOS HUMANOS																		
Act./Obra: 1 IMPLEMENTACIÓN DE RECOMENDACIONES SOBRE DERECHOS HUMANOS																		
111 10 1 0				1.201.280.000	95.940.000	103.140.000	99.540.000	99.540.000	99.540.000	99.540.000	99.540.000	99.540.000	101.240.000	101.240.000	88.340.000	88.340.000	1.175.480.000	
111 10 1 3				323.054.736	21.820.614	32.021.842	26.921.228	26.921.228	26.921.228	26.921.228	26.921.228	26.921.228	26.921.228	26.921.228	21.820.614	21.820.614	312.853.508	
111 10 1 99				275.411.052	22.950.921	22.950.921	22.950.921	22.950.921	22.950.921	22.950.921	22.950.921	22.950.921	22.950.921	22.950.921	14.450.307	14.450.307	258.409.824	
114 10 1 0				100.106.667	0	0	0	0	0	0	0	0	0	0	0	0	92.348.328	
114 10 1 3				26.921.228	0	0	0	0	0	0	0	0	0	0	0	0	21.820.614	
114 10 1 99				22.950.922	0	0	0	0	0	0	0	0	0	0	0	0	18.983.944	
245 30 1 99				14.400.000	0	0	0	0	390.000	0	0	0	0	0	0	0	390.000	
341 30 1 99				15.187.287	0	0	0	0	0	0	0	0	0	0	0	0	0	
342 30 1 99				69.479.489	0	0	0	0	2.485.000	105.000	0	2.715.000	6.145.000	785.000	451.400	0	12.686.400	
361 10 1 99				61.255.874	0	0	61.255.874	0	0	0	0	0	0	0	0	0	61.255.874	
Total Act./Obra:					140.711.535	158.112.763	210.668.023	149.412.149	151.897.149	149.907.149	149.412.149	152.127.149	157.257.149	151.897.149	125.062.321	257.763.807	1.954.228.492	
Total Proy./Act.:					2.110.047.255	140.711.535	158.112.763	210.668.023	149.412.149	151.897.149	149.907.149	149.412.149	152.127.149	157.257.149	151.897.149	125.062.321	257.763.807	1.954.228.492
Actividad: 3 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																		
Act./Obra: 1 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																		
111 10 1 0				40.330.136.622	2.673.227.834	4.026.021.118	3.349.624.479	3.349.624.479	3.349.624.479	3.349.624.479	3.349.624.479	3.325.926.011	3.406.983.667	3.383.285.199	2.996.251.006	3.089.650.206	39.649.467.436	
111 10 1 1				2.110.261.732	169.877.563	176.805.041	179.750.085	175.477.563	175.477.563	175.477.563	175.477.563	175.477.563	176.610.307	176.610.307	126.210.307	121.210.307	2.004.461.732	
111 10 1 2				1.154.705.526	86.100.614	106.350.308	96.225.461	96.225.461	93.775.461	98.675.461	96.225.461	96.225.461	96.225.461	96.225.461	76.150.307	76.150.307	1.114.555.224	
111 10 1 4				2.139.164.922	166.502.885	185.552.578	176.027.732	176.027.732	176.027.732	176.027.732	176.027.732	176.027.732	182.735.768	182.735.768	166.060.614	166.060.614	2.105.814.619	
111 10 1 5				2.471.941.732	180.517.563	230.717.563	205.617.563	205.617.563	205.617.563	205.617.563	205.617.563	205.617.563	206.750.307	206.750.307	168.150.307	172.150.307	2.398.741.732	
111 10 1 7				2.337.603.684	189.900.000	199.700.614	194.800.307	194.800.307	194.800.307	194.800.307	194.800.307	194.800.307	194.800.307	194.800.307	194.800.307	169.550.307	169.550.307	2.287.103.684
111 10 1 8				2.418.723.684	182.760.000	220.360.614	201.560.307	201.560.307	201.560.307	201.560.307	201.560.307	194.110.307	209.010.307	201.560.307	153.060.000	153.060.000	2.321.723.070	
111 10 1 10				4.568.171.052	336.610.307	426.251.535	381.430.921	381.430.921	381.430.921	381.430.921	381.430.921	380.250.921	382.610.921	378.430.921	337.110.307	337.110.307	4.485.529.824	
111 10 1 13				6.515.883.684	518.990.307	566.990.307	542.990.307	542.990.307	542.990.307	542.990.307	542.990.307	542.990.307	542.990.307	542.990.307	337.190.307	339.190.307	6.106.283.684	
111 10 1 99				18.182.024.724	1.076.468.113	1.940.069.341	1.527.768.727	1.514.768.727	1.514.768.727	1.514.768.727	1.514.768.727	1.514.768.727	1.509.818.420	1.520.919.034	1.515.968.727	1.280.461.747	1.274.156.447	17.704.705.464
113 10 1 0				89.305.200	7.442.100	7.442.100	7.442.100	7.442.100	7.442.100	7.442.100	7.442.100	7.442.100	2.651.300	3.738.800	3.738.800	15.900.700	85.566.400	
113 10 1 1				6.861.600	571.800	571.800	571.800	571.800	571.800	571.800	571.800	571.800	571.800	571.800	571.800	571.800	6.861.600	
113 10 1 2				13.050.000	1.087.500	0	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	0	1.087.500	1.087.500	1.087.500	10.875.000	
113 10 1 4				16.356.000	0	0	0	1.363.000	1.363.000	1.363.000	1.363.000	1.363.000	1.363.000	1.363.000	1.363.000	1.363.000	12.267.000	
113 10 1 5				6.861.600	0	0	0	0	0	0	0	0	0	0	0	0	3.430.800	
113 10 1 7				13.050.000	1.087.500	1.087.500	0	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	0	0	2.175.000	1.087.500	10.875.000	
113 10 1 8				13.050.000	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	0	2.175.000	1.087.500	1.087.500	13.050.000	
113 10 1 10				13.723.200	1.143.600	1.143.600	1.143.600	1.143.600	1.143.600	1.143.600	1.143.600	571.800	571.800	571.800	1.715.400	1.143.600	11.436.000	
113 10 1 13				13.050.000	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	13.050.000	
114 10 1 0				3.368.286.820	0	0	0	0	0	0	0	0	0	0	0	0	2.776.585.398	
114 10 1 1				176.426.944	0	0	0	0	0	0	0	0	0	0	0	0	149.864.798	
114 10 1 2				97.312.961	0	0	0	0	0	0	0	0	0	0	0	0	96.103.064	

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CORRESPONDIENTE LA FECHA 29/12/2023

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
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Actividad: 3 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																	
Act./Obra: 1 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																	
114	10	1	4	179.626.744	0	0	0	0	0	0	0	0	0	0	0	162.670.887	162.670.887
114	10	1	5	206.566.944	0	0	0	0	0	0	0	0	0	0	0	179.882.939	179.882.939
114	10	1	7	195.887.807	0	0	0	0	0	0	0	0	0	0	0	182.587.718	182.587.718
114	10	1	8	202.647.807	0	0	0	0	0	0	0	0	0	0	0	170.170.703	170.170.703
114	10	1	10	381.824.521	0	0	0	0	0	0	0	0	0	0	0	335.309.133	335.309.133
114	10	1	13	544.077.807	0	0	0	0	0	0	0	0	0	0	0	439.399.952	439.399.952
114	10	1	99	1.515.168.727	0	0	0	0	0	0	0	0	0	0	0	1.140.021.359	1.140.021.359
123	30	37	99	210.000.000	0	0	0	0	0	0	0	0	0	23.222.974	33.528.624	60.522.654	117.274.252
125	30	37	99	80.000.000	0	0	0	0	0	0	0	0	0	0	0	29.675.200	29.675.200
131	10	1	99	999.600.000	0	0	0	328.100.000	1.000.000	0	0	0	0	0	0	144.300.000	473.400.000
133	10	1	99	16.445.000.000	1.230.000.000	1.412.447.742	1.336.760.920	1.226.526.012	1.340.291.104	1.233.270.736	1.680.142.691	1.255.380.552	1.378.687.360	1.116.659.926	1.473.686.012	1.761.076.736	16.444.929.791
134	30	37	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
137	30	37	99	375.000.000	0	0	0	0	0	0	0	0	0	70.000.000	118.340.000	170.998.305	359.338.305
138	10	1	99	7.974.430.046	0	1.547.000.000	9.350.000	1.542.792.500	0	0	1.551.335.000	1.570.800.000	3.400.000	1.549.592.500	0	199.750.000	7.974.020.000
138	30	37	99	6.732.000.000	0	594.320.000	4.037.500	581.272.500	38.675.000	0	824.500.000	438.770.000	3.400.000	895.007.500	0	1.487.797.500	4.867.780.000
138	30	89	99	300.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
142	10	1	99	6.111.040.000	26.900.000	499.700.000	995.763.772	502.998.772	501.358.429	494.748.772	516.347.106	506.248.772	501.648.772	16.698.772	855.216.172	692.098.628	6.109.727.967
142	30	37	99	3.515.360.000	0	165.400.000	303.101.228	157.501.228	168.462.443	166.741.228	178.619.146	157.901.228	155.151.228	10.201.228	392.051.228	880.111.806	2.735.241.991
144	10	1	99	30.740.850.000	1.005.305.336	2.296.581.514	4.497.739.924	2.385.380.620	2.318.940.258	1.900.039.951	2.201.939.136	2.296.606.311	2.301.849.644	2.299.662.439	2.300.621.016	4.935.991.706	30.740.657.855
144	30	37	99	8.010.530.000	66.697.462	499.809.705	481.964.066	461.531.641	675.720.301	846.798.020	31.912.678	437.626.750	478.943.154	434.277.003	542.120.172	1.201.261.348	6.158.662.300
145	30	37	99	1.136.460.000	54.600.614	57.270.614	52.045.092	59.140.921	62.366.013	47.915.706	89.815.706	77.696.627	75.911.105	26.670.000	64.550.614	149.022.078	817.005.090
183	10	1	99	291.764.944	0	0	0	0	0	0	0	0	0	0	0	0	0
199	30	37	99	1.300.208.000	45.569.831	150.000.000	99.160.094	76.966.483	73.214.303	72.964.610	70.164.610	66.521.832	72.908.733	51.360.500	52.550.500	185.945.814	1.017.327.310
211	10	1	99	4.272.396.000	0	427.239.600	427.239.600	427.239.600	427.239.600	427.239.600	427.239.600	427.239.600	427.239.600	427.239.600	427.239.600	0	4.272.396.000
212	10	1	99	540.000.000	0	54.000.000	54.000.000	54.000.000	54.000.000	54.000.000	54.000.000	54.000.000	54.000.000	53.959.848	54.040.152	0	540.000.000
214	10	1	99	48.000.000	0	0	7.765.000	0	11.435.000	0	0	0	0	0	0	0	19.200.000
214	30	37	99	350.400.000	0	31.060.000	0	0	769.837	0	0	0	0	0	0	0	31.829.837
223	30	37	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
231	30	37	99	110.000.000	0	0	0	0	0	0	0	0	0	0	0	81.650.000	81.650.000
232	10	1	99	350.000.000	0	0	0	0	0	0	0	0	0	0	0	349.592.218	349.592.218
232	30	37	99	1.184.400.000	0	7.611.458	26.411.852	19.196.740	188.970.194	41.502.988	200.002.432	82.492.845	26.783.829	230.184.439	359.750.817	1.275.157	1.184.182.751
232	30	89	99	150.000.000	0	0	0	0	0	0	0	0	0	0	0	147.710.348	147.710.348
239	30	37	99	322.000.000	0	0	0	17.275.000	70.200.000	3.200.000	18.400.000	17.950.000	17.875.000	37.100.000	8.750.000	92.300.000	283.050.000
242	30	37	99	10.000.000	0	0	0	2.363.000	1.380.000	0	0	0	950.000	0	0	0	4.693.000
243	10	1	99	30.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
243	30	37	99	167.270.000	0	0	9.050.000	18.586.000	30.849.000	7.386.000	7.916.000	9.890.000	3.950.000	7.010.000	3.458.000	39.846.000	137.941.000
244	10	1	99	4.600.000	0	0	0	0	0	0	0	0	0	0	0	0	0
244	30	37	99	920.200.000	0	91.179.871	30.352.566	0	7.453.462	148.268.909	221.461.663	173.783.946	40.000	0	0	62.372.426	734.912.843
245	10	1	99	53.600.000	0	0	0	0	0	0	0	0	0	0	0	0	0
245	30	37	99	1.086.200.000	89.931.578	89.931.578	112.102.678	90.081.578	90.081.578	89.931.578	114.731.578	89.931.578	89.931.578	89.931.578	55.200.000	84.367.820	1.086.154.700
246	30	37	99	1.133.262.133	311.717.280	43.196.272	0	102.326.000	0	176.823.040	124.736.640	0	0	157.833.760	0	15.792.000	932.424.992
251	30	37	99	58.130.000	0	0	0	0	0	0	0	0	0	0	0	0	0
262	30	37	99	105.000.000	0	0	0	0	0	0	0	0	165.000	0	0	99.985.194	100.150.194

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 3 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																	
Act./Obra: 1 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																	
264 30	89 99			746.883	0	0	0	0	0	0	0	0	0	0	0	0	0
265 30	37 99			138.000.000	0	0	0	0	0	0	0	0	0	0	0	9.780.000	9.780.000
266 30	37 99			1.106.000.000	0	0	0	121.024.480	0	0	144.671.448	0	0	318.945.764	48.125.000	83.125.000	715.891.692
268 30	37 99			1.261.459.980	332.264.000	0	234.394.000	234.394.000	0	117.197.000	117.197.000	117.197.000	108.816.980	0	0	0	1.261.459.980
269 30	37 99			400.000.000	0	0	40.000.000	0	300.000	29.510.000	33.490.000	0	1.100.000	25.290.000	0	191.080.000	320.770.000
271 30	37 99			13.755.500.000	0	0	0	0	0	3.500.000.000	1.911.770.000	714.350.000	708.890.000	3.119.380.000	2.911.120.000	681.590.000	13.547.100.000
271 30	89 99			6.000.000.000	0	0	0	0	0	0	0	0	0	0	2.691.891.354	2.729.971.326	5.421.862.680
273 10	1 99			105.215.995	0	0	0	0	0	0	0	0	0	0	0	2.635.000	2.635.000
273 30	37 99			140.000.000	0	0	0	0	0	0	0	0	0	0	52.752.424	53.866.955	106.619.379
282 30	37 99			8.965.832	0	0	0	0	0	0	0	0	0	0	0	0	0
291 30	37 99			50.000.000	0	0	0	0	0	0	0	0	0	0	0	42.773.100	42.773.100
291 30	89 99			75.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
311 10	1 0			4.277.861.100	596.638.195	62.900.050	182.256.790	21.205.590	23.767.170	835.031.154	160.231.264	359.355.983	1.322.242.155	193.781.480	402.916.522	85.928.550	4.246.254.903
311 10	1 1			1.596.343.032	0	0	0	111.338.623	3.604.666	0	492.986.891	866.155.649	-	122.729.655	243.967.329	960.747	1.596.284.250
311 10	1 2			1.378.943.539	0	0	0	9.990.466	0	59.337.783	1.099.849.077	84.996.224	68.802.853	28.339.605	22.555.461	1.373.871.469	
311 10	1 3			3.495.556.320	0	588.767.296	142.517.468	392.350.024	0	25.516.177	-	4.188.061	0	2.227.160.144	2.632.031	79.319.256	3.454.074.335
311 10	1 4			602.552.028	0	0	0	0	0	0	0	0	40.932.200	0	0	323.450.200	364.382.400
311 10	1 5			2.070.420.636	0	126.416.920	0	0	56.399.560	1.119.188.988	8.931.090	0	433.596.610	675.920	738.442	0	1.745.947.530
311 10	1 7			1.759.187.772	0	22.825.250	0	0	0	0	0	233.332.750	1.106.430.147	125.077.750	222.646.042	25.216.300	1.735.528.239
311 10	1 8			1.924.089.324	0	0	0	243.659.904	0	10.302.810	36.077.230	738.204.710	-	337.003.880	1.113.929.416	43.323.490	1.848.493.680
311 10	1 10			1.671.390.132	0	0	326.889.625	23.161.601	0	181.030.319	106.348.136	82.593.215	298.815.883	302.072	280.129.000	2.966.712	1.302.236.563
311 10	1 13			1.392.238.728	0	64.053.500	173.189.916	49.876.797	228.189.520	67.702.250	87.934.500	30.563.100	0	71.447.708	79.778.050	178.311.265	1.031.046.606
311 10	1 99			7.567.180.000	0	0	0	0	0	0	0	0	0	451.909.632	582.775.343	3.714.241.663	4.748.926.638
311 30	37 99			25.993.142.000	6.498.778.919	4.164.298.268	2.387.113.469	3.324.925.304	1.969.691.109	122.202.469	3.945.965.308	0	502.730.335	331.685.067	547.864.280	1.961.588.461	25.756.842.989
311 30	89 99			379.000.000	0	0	0	0	0	0	0	0	0	0	0	0	376.677.778
323 10	1 99			33.280.000	0	0	0	0	0	0	0	0	0	0	0	0	0
323 30	37 99			649.164.000	0	0	0	0	0	0	0	0	0	0	0	525.118.500	525.118.500
331 10	1 99			5.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
331 30	37 99			131.898.660	125.580.000	0	0	0	0	0	0	0	0	0	0	3.795.000	129.375.000
335 30	37 99			0	0	0	0	0	0	0	0	0	0	0	0	0	0
341 30	37 99			805.877.339	875.000	0	11.607.339	0	120.000.000	0	244.763.500	9.157.200	3.000.000	377.176.000	0	0	766.579.039
342 10	1 99			40.000.000	0	0	0	0	0	0	8.515.000	0	0	0	1.350.000	4.460.000	14.325.000
342 30	37 99			143.033.794	0	9.402.000	740.000	4.712.000	9.411.000	0	0	5.350.500	45.222.700	0	0	66.456.945	141.295.145
343 10	1 99			15.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
343 30	37 99			81.356.000	0	0	2.890.000	1.470.000	930.000	2.920.050	0	46.286.150	887.000	0	97.500	515.300	55.996.000
344 30	37 99			97.447.277	0	0	69.414.700	0	0	0	0	0	0	0	0	0	69.414.700
345 30	37 99			0	0	0	0	0	0	0	0	0	0	0	0	0	0
346 10	1 99			39.000.000	0	0	0	3.350.000	0	2.160.000	0	0	0	0	663.460	0	6.173.460
346 30	37 99			75.055.010	0	13.045.000	1.122.956	0	0	3.500.000	0	0	1.084.000	0	1.125.000	0	19.876.956
351 30	37 99			148.000.000	0	0	0	0	0	0	89.800.000	26.420.000	0	0	0	0	116.220.000
352 10	1 99			289.996.684	0	0	0	0	0	0	0	0	0	0	232.200	0	232.200
352 30	37 99			939.988.261	0	0	150.000	7.500	0	0	0	0	0	0	0	0	157.500
354 30	37 99			20.000.000	0	0	0	0	0	15.950	0	0	0	1.000.000	0	0	1.015.950

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																		
Clase: 1 PROGRAMA CENTRAL																		
Programa: 1 PROGRAMA CENTRAL																		
Actividad: 3 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																		
Act./Obra: 1 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																		
355 30	37	99		91.000.000	0	0	6.005.000	0	2.711.400	0	0	0	120.000	4.475.000	0	4.060.000	17.371.400	
357 30	37	99		30.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
358 30	37	99		220.000.000	0	0	0	342.500	0	0	7.200.000	69.332.136	0	0	1.902.000	0	78.776.636	
361 10	1	99		812.346.883	0	150.000.000	149.998.584	100.000.000	0	0	145.663.320	11.936.680	0	0	0	0	557.598.584	
361 30	37	99		2.789.239.113	413.180.000	0	52.046.980	0	471.493.020	458.754.838	189.772.863	111.472.299	0	481.449.647	238.403.445	226.589.900	2.643.162.992	
361 30	89	99		95.253.117	0	0	0	0	0	0	0	0	0	0	0	0	0	
362 30	37	99		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
391 30	37	99		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
392 10	1	99		117.600.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
394 30	37	99		4.540.000	0	0	0	0	0	0	0	8.000	0	0	0	0	8.000	
395 30	37	99		92.997.500	77.200.000	0	0	0	0	0	0	0	0	0	0	0	77.200.000	
397 30	37	99		133.200.000	0	0	853.502	0	26.396.500	0	0	105.495.000	0	80.000	220.000	0	133.045.002	
398 30	37	99		6.500.000	0	0	0	0	0	521.000	0	927.000	0	1.000.000	0	0	2.448.000	
399 30	37	99		29.200.000	0	0	0	0	9.015.000	0	15.115.000	0	0	0	138.000	1.967.950	26.235.950	
522 10	3	99		3.567.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
522 30	37	99		19.729.002.460	968.686.290	635.649.224	334.748.500	271.526.850	1.553.552.550	44.959.500	429.169.200	0	0	491.148.750	489.195.083	1.050.001.405	6.268.637.352	
533 10	3	99		1.133.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
533 30	37	99		1.445.000.000	0	80.000.000	0	0	88.900.000	0	0	56.000.000	24.600.000	721.890.553	0	0	971.390.553	
536 30	37	99		2.500.000.000	0	0	0	0	0	0	0	0	0	839.200.000	0	0	839.200.000	
538 10	3	99		1.800.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
538 30	37	99		119.409.300	0	119.381.700	0	0	0	0	0	0	0	0	0	0	119.381.700	
541 30	37	99		2.521.000.000	0	0	0	0	0	226.918.000	0	0	0	0	891.200.000	0	1.118.118.000	
542 30	37	99		210.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
543 10	3	99		2.500.000.000	0	0	0	0	0	0	0	0	0	0	0	0	1.319.354.410	
543 30	37	99		973.680.554	0	0	0	0	0	0	0	0	0	140.473.500	0	648.000.000	788.473.500	
559 30	37	99		2.895.750.000	0	0	0	0	0	1.015.000.000	1.015.000.000	0	0	0	0	0	2.030.000.000	
579 10	3	99		1.000.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
579 30	37	99		400.000.000	0	0	200.000.000	200.000.000	0	0	0	0	0	0	0	0	400.000.000	
960 30	37	99		31.420.000	0	0	0	0	0	0	0	0	31.420.000	0	0	0	31.420.000	
970 30	37	99		1.000.000.000	167.000.000	83.500.000	83.500.000	83.500.000	83.500.000	83.500.000	42.000.000	125.000.000	83.500.000	83.500.000	81.500.000	0	1.000.000.000	
Total Act./Obra:					17.605.387.191	22.178.226.581	19.387.609.385	20.042.247.132	17.945.757.812	20.380.391.189	23.965.352.252	18.208.457.283	18.921.461.382	24.003.255.183	23.480.327.942	38.887.909.572	265.006.382.904	
Total Proy./Act.:					311.309.482.420	17.605.387.191	22.178.226.581	19.387.609.385	20.042.247.132	17.945.757.812	20.380.391.189	23.965.352.252	18.208.457.283	18.921.461.382	24.003.255.183	23.480.327.942	38.887.909.572	265.006.382.904
Actividad: 4 ASISTENCIA A MENORES EN CONFLICTO CON LA LEY PENAL																		
Act./Obra: 1 ASISTENCIA A MENORES EN CONFLICTO CON LA LEY PENAL																		
111 10	1	0		6.637.534.998	463.203.070	642.252.758	552.727.917	552.727.917	552.727.917	552.727.917	552.727.917	552.727.917	553.927.917	553.927.917	510.481.842	510.481.842	6.550.642.848	
111 10	1	99		2.695.702.104	213.051.535	235.352.149	224.201.842	224.201.842	224.201.842	224.201.842	224.201.842	224.201.842	225.521.842	225.521.842	153.620.614	158.620.614	2.556.899.648	
113 10	1	0		33.120.000	2.760.000	2.760.000	2.760.000	2.760.000	2.760.000	2.760.000	2.760.000	1.659.300	2.760.000	2.760.000	2.760.000	2.760.000	32.019.300	
113 10	1	99		18.339.600	1.528.300	1.528.300	1.528.300	1.528.300	1.528.300	1.528.300	1.528.300	1.528.300	1.528.300	1.528.300	1.528.300	1.528.300	18.339.600	
114 10	1	0		555.887.918	0	0	0	0	0	0	0	0	0	0	0	482.822.907	482.822.907	
114 10	1	99		226.170.142	0	0	0	0	0	0	0	0	0	0	0	188.564.506	188.564.506	
133 10	1	99		2.145.000.000	159.000.000	163.000.000	167.000.000	166.000.000	166.000.000	168.195.276	99.445.092	228.975.276	165.075.276	165.075.276	0	497.026.688	2.144.792.884	
133 30	37	99		1.560.000.000	83.000.000	152.000.000	0	89.000.000	0	95.900.000	0	0	0	197.900.000	0	620.922.128	1.238.722.128	

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																		
Clase: 1 PROGRAMA CENTRAL																		
Programa: 1 PROGRAMA CENTRAL																		
Actividad: 4 ASISTENCIA A MENORES EN CONFLICTO CON LA LEY PENAL																		
Act./Obra: 1 ASISTENCIA A MENORES EN CONFLICTO CON LA LEY PENAL																		
138	10	1	99	1.927.800.000	0	319.600.000	0	321.300.000	0	96.900.000	-	4.675.000	437.367.500	0	0	2.337.500	752.930.000	1.925.760.000
144	30	37	99	3.594.500.000	0	255.291.397	58.300.000	100.560.000	0	245.807.675	1.015.313.236	256.467.368	8.250.000	154.550.000	210.514.298	207.764.298	2.512.818.272	
211	10	1	99	24.000.000	0	2.400.000	2.400.000	2.400.000	2.400.000	2.400.000	2.400.000	2.400.000	2.400.000	2.400.000	2.400.000	2.400.000	0	24.000.000
212	10	1	99	24.000.000	0	2.383.793	2.285.170	2.502.446	2.402.647	2.417.324	2.399.430	2.345.977	2.367.835	2.476.561	2.418.817	0	0	24.000.000
232	30	37	99	39.600.000	0	0	0	0	2.641.531	18.039.399	15.615.830	0	0	0	0	0	2.774.871	39.071.631
239	30	37	99	52.200.000	0	0	0	475.000	300.000	1.225.000	9.250.000	0	2.900.000	0	2.550.000	3.900.000	20.600.000	
244	30	37	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
311	30	37	99	560.000.000	0	0	0	0	0	0	0	0	190.000	260.000	405.150	68.357.023	69.212.173	
323	30	37	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
341	30	37	99	21.943.400	0	0	0	0	0	0	0	0	0	0	0	0	0	
342	30	37	99	16.064.933	0	0	0	0	0	0	0	0	0	0	0	0	0	
361	30	37	99	36.240.000	0	0	0	0	36.240.000	0	0	0	0	0	0	0	0	
392	30	37	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Act./Obra:					922.542.905	1.776.568.397	1.011.203.229	1.463.455.505	991.202.237	1.412.102.733	1.920.966.647	1.707.673.480	964.921.170	1.306.399.896	889.016.521	3.498.453.177	17.864.505.897	
Total Proy./Act.:					20.168.103.095	922.542.905	1.776.568.397	1.011.203.229	1.463.455.505	991.202.237	1.412.102.733	1.920.966.647	1.707.673.480	964.921.170	1.306.399.896	889.016.521	3.498.453.177	17.864.505.897
Actividad: 5 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS																		
Act./Obra: 1 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS																		
111	10	1	99	24.550.782.318	1.368.347.933	1.354.347.933	1.411.150.389	2.202.261.482	1.582.114.204	1.576.263.897	2.210.366.271	2.808.999.427	2.504.382.849	2.509.682.849	2.177.515.964	2.194.365.657	23.899.798.855	
111	30	1	99	516.655.260	40.504.298	40.504.298	17.551.535	124.664.429	55.806.140	55.806.140	15.001.228	25.558.070	50.349.912	30.303.070	10.201.228	10.201.228	476.451.576	
113	10	1	99	122.489.808	6.944.984	12.382.484	11.294.984	9.119.984	11.294.984	10.207.484	10.207.484	10.207.484	6.525.000	13.889.968	10.207.484	10.207.484	122.489.808	
114	10	1	99	2.056.106.012	0	0	0	0	0	0	0	0	0	0	0	1.565.783.557	1.565.783.557	
114	30	1	99	43.054.606	0	0	0	0	0	0	0	0	0	0	0	18.101.841	18.101.841	
122	30	1	99	37.700.000	0	10.000.000	10.000.000	5.000.000	5.000.000	5.000.000	2.500.000	0	0	0	0	0	37.500.000	
123	30	1	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
123	30	1	99	575.408.588	0	26.294.776	29.315.713	40.914.558	32.113.355	39.186.586	40.959.519	39.775.779	42.301.836	40.152.884	37.869.938	94.478.958	463.363.902	
125	30	1	99	161.940.832	0	0	5.760.577	3.180.000	4.396.500	3.699.750	4.279.518	4.267.500	0	0	11.853.000	14.797.483	52.234.328	
131	10	1	99	557.200.000	0	16.900.000	449.420.000	7.525.000	9.420.000	7.955.000	7.420.000	7.350.000	7.280.000	0	14.350.000	1.750.000	529.370.000	
131	30	1	99	1.545.486.042	0	1.481.728.367	0	6.100.614	0	0	0	0	0	0	0	0	1.487.828.981	
133	10	1	99	3.600.000.000	364.758.066	366.687.747	378.317.237	365.845.208	372.560.399	357.434.733	381.102.802	358.757.398	143.937.974	124.456.469	0	134.202.087	3.348.060.120	
133	30	1	99	950.706.375	0	0	0	0	0	0	0	0	0	0	528.462.578	369.333.558	897.796.136	
137	30	1	99	49.366.667	0	0	11.400.000	0	7.600.000	3.800.000	3.800.000	3.800.000	3.400.000	0	8.400.000	4.200.000	46.400.000	
144	10	1	99	298.897.474	0	23.569.737	23.002.276	26.457.770	25.476.858	28.005.854	26.806.995	27.503.336	28.692.563	24.894.828	16.305.460	707.709	251.423.386	
144	30	1	99	3.954.409.327	269.472.411	312.260.204	274.565.449	279.908.547	284.244.067	292.575.072	283.223.946	280.928.669	278.123.332	273.488.420	277.635.777	643.506.163	3.749.932.057	
145	10	1	99	215.794.097	0	19.776.726	19.493.220	18.743.294	19.635.000	20.673.812	21.530.314	20.242.932	20.949.838	20.057.250	6.294.639	0	187.397.025	
145	30	1	99	898.395.634	57.601.842	70.352.210	55.051.535	55.051.535	55.051.535	55.051.535	65.451.535	58.051.535	58.051.535	55.051.535	65.853.896	160.053.553	810.673.781	
199	10	1	99	100.000.000	28.332.240	16.547.313	4.950.000	3.550.000	700.000	700.000	700.000	700.000	808.750	0	2.000.000	736.977	52.625.280	
199	30	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
211	30	1	99	411.900.000	0	73.545.331	49.235.303	39.605.000	42.244.000	25.853.000	22.356.020	19.908.000	27.336.000	31.834.000	41.492.000	38.491.346	411.900.000	
212	30	1	99	70.200.000	0	14.731.509	11.675.665	3.620.568	4.499.982	5.440.421	2.842.935	3.449.876	3.042.936	4.812.135	7.097.480	7.330.853	68.544.360	
214	30	1	99	3.780.000	0	264.960	565.729	285.324	298.764	300.440	312.276	294.272	912	0	236.962	323.000	2.882.639	
221	30	1	99	10.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
231	10	1	99	10.530.592	0	0	0	0	0	0	0	0	0	0	0	6.345.768	6.345.768	

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 29/12/2023

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 5 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS																	
Act./Obra: 1 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS																	
231 30	1 99			150.000.000	0	0	0	0	52.328.934	0	0	0	0	46.111.732	0	47.382.759	145.823.425
232 30	1 99			1.500.000.000	0	48.840.691	136.259.830	64.702.035	221.686.276	94.653.149	98.643.145	40.934.707	50.667.082	302.753.665	337.320.390	103.539.030	1.500.000.000
239 30	1 99			80.000.000	0	0	10.887.884	3.825.474	12.751.578	0	17.067.494	0	9.024.190	0	10.887.908	0	64.444.528
242 30	1 99			1.815.139.000	0	0	169.996.944	156.944.855	371.299.155	7.360.000	9.205.000	221.295.334	214.664.852	257.519.251	56.185.388	171.372.627	1.635.843.406
243 30	1 99			1.046.558.538	0	5.020.000	112.003.300	0	152.254.300	61.781.900	46.151.800	48.329.300	123.957.100	100.821.500	110.253.010	117.297.994	877.870.204
244 30	1 99			500.000.000	0	0	35.673.684	0	24.881.982	750.000	3.856.534	10.339.654	0	5.121.876	0	71.919.472	152.543.202
245 30	1 99			508.538.080	0	0	62.869.223	18.861.741	18.861.741	23.292.741	18.861.741	0	37.723.482	23.292.741	23.292.741	19.425.741	246.481.892
246 30	1 99			7.961.030	0	0	0	0	0	0	72.000	0	0	0	0	0	72.000
251 30	1 99			174.480.000	0	0	21.810.000	7.270.000	7.270.000	7.270.000	7.270.000	7.270.000	7.270.000	7.270.000	7.270.000	7.270.000	87.240.000
252 30	1 99			30.000.000	0	0	2.520.000	1.260.000	1.260.000	1.260.000	1.260.000	1.260.000	1.260.000	1.260.000	1.260.000	2.520.000	15.120.000
261 10	1 99			59.469.408	0	0	0	0	0	0	0	0	0	0	0	0	0
261 30	1 99			3.270.016.977	0	1.650.000	348.827.334	0	588.000	3.325.000	902.859.500	649.233.333	0	1.122.000	0	1.307.593.926	3.215.199.093
262 30	1 99			800.000.000	0	0	83.072.772	22.603.258	370.000	2.670.000	241.586.560	0	46.247.520	58.639.600	53.744.480	157.487.440	621.215.114
265 30	1 99			13.000.000	0	0	0	0	538.000	0	1.640.000	0	1.500.000	4.923.354	0	3.050.000	11.651.354
266 30	1 99			250.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
268 30	1 99			6.710.000	0	0	496.000	248.000	248.000	248.000	568.000	248.000	248.000	248.000	248.000	248.000	3.048.000
288 30	1 99			125.000.000	0	0	0	7.134.000	6.960.000	1.914.000	3.654.000	3.990.000	5.622.000	0	0	10.020.000	39.294.000
291 30	1 99			362.000.000	0	0	0	0	0	18.000.000	16.625.000	0	0	20.484.600	156.701.400	50.000.000	261.811.000
311 30	1 99			20.000.000	0	296.250	0	0	432.243	0	460.200	0	1.993.250	3.864.116	0	4.065.806	11.111.865
322 30	1 99			0	0	0	0	0	0	0	0	0	0	0	0	0	0
323 30	1 99			30.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
331 30	1 99			165.000.000	0	0	0	0	54.123.000	0	983.300	18.925.000	0	5.694.150	0	81.150.000	160.875.450
334 30	1 99			30.000.000	0	0	0	0	327.030	0	0	0	0	0	0	573.420	900.450
335 30	1 99			10.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
341 30	1 99			50.000.000	0	179.300	0	6.622.100	416.000	1.630.000	10.659.900	9.205.200	4.075.400	10.933.450	1.637.500	2.935.300	48.294.150
342 30	1 99			700.000.000	0	5.095.710	6.361.000	18.105.000	20.967.825	117.636.420	40.448.100	1.631.000	43.431.583	13.583.504	54.574.000	197.949.550	519.783.692
343 30	1 99			45.000.000	0	1.101.200	0	0	3.649.300	5.326.500	9.351.600	0	432.500	1.792.300	0	13.764.800	35.418.200
344 30	1 99			3.000.000	0	0	0	0	0	0	0	0	0	0	0	49.800	49.800
351 30	1 99			20.000.000	0	0	0	0	9.749.000	0	0	0	0	0	0	0	9.749.000
352 30	1 99			10.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
357 30	1 99			11.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
358 30	1 99			15.000.000	0	0	0	0	12.000.000	0	0	0	1.440.000	0	0	1.422.000	14.862.000
361 30	1 99			800.000.000	0	0	17.568.547	50.821.667	21.762.436	31.256.707	23.867.659	23.714.817	23.410.525	21.002.058	49.169.139	76.928.320	339.501.875
391 30	1 99			3.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
392 30	1 99			40.000.000	0	0	0	0	0	0	0	0	0	0	10.544.000	0	10.544.000
394 30	1 99			15.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
399 30	1 99			5.000.000	0	0	0	0	50.000	90.000	0	0	618.500	0	0	3.488.500	4.247.000
490 30	1 99			2.200.000.000	0	0	0	0	0	0	996.381.230	0	0	1.203.618.770	0	0	2.200.000.000
522 30	1 99			529.457.000	0	0	0	0	0	0	0	0	0	0	0	90.018.547	90.018.547
533 30	1 99			2.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
534 30	1 99			18.991.000	0	0	0	0	0	0	0	0	0	0	0	0	0
535 30	1 99			50.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
538 30	1 99			545.000.000	0	0	0	0	0	0	0	0	0	0	0	500.000.000	500.000.000

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
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Entidad: 12 - 09 MINISTERIO DE JUSTICIA

Clase: 1 PROGRAMA CENTRAL

Programa: 1 PROGRAMA CENTRAL

Actividad: 5 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS

Act./Obra: 1 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS

541 30 1 99				589.009.000	0	0	0	0	85.137.142	96.197.000	0	7.450.000	45.995.000	5.700.000	0	246.895.000	487.374.142
542 30 1 99				5.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
543 30 1 99				605.389.000	0	0	0	0	101.449.500	0	0	0	2.591.000	0	20.389.375	394.527.352	518.957.227
579 30 1 99				1.800.000.000	0	0	0	0	0	0	0	0	0	0	0	1.690.000.000	1.690.000.000
841 30 1 99				149.480.557	0	0	11.300.000	4.400.001	6.000.000	17.433.334	16.000.000	15.233.333	15.000.000	16.000.000	16.000.000	28.466.661	145.833.329
910 30 1 99				12.760.000	0	0	0	0	0	1.134.389	1.546.365	0	0	0	0	0	2.680.754

Total Act./Obra: 2.135.961.774 3.892.076.746 3.782.396.130 3.507.324.928 3.699.817.230 2.981.182.864 5.570.379.971 4.731.353.956 3.812.355.421 5.240.380.075 4.125.253.737 10.676.279.267 54.154.762.099

Total Proy./Act.: 59.919.763.222 2.135.961.774 3.892.076.746 3.782.396.130 3.507.324.928 3.699.817.230 2.981.182.864 5.570.379.971 4.731.353.956 3.812.355.421 5.240.380.075 4.125.253.737 10.676.279.267 54.154.762.099

Actividad: 7 ASISTENCIA A PPL EN SITUACIÓN DE CONDENA PENAL

Act./Obra: 1 ASISTENCIA A PPL EN SITUACIÓN DE CONDENA PENAL

131 10 1 99				0	0	0	0	0	0	0	0	0	0	0	0	0	0
131 30 37 99				387.600.000	0	0	0	0	0	0	0	0	0	0	0	0	0
133 10 1 99				0	0	0	0	0	0	0	0	0	0	0	0	0	0
133 30 37 99				767.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
142 10 1 99				0	0	0	0	0	0	0	0	0	0	0	0	0	0
142 30 37 99				57.248.000	0	0	0	0	0	0	0	0	0	0	0	0	0
144 10 1 99				18.005.000	0	0	0	0	0	0	0	0	0	0	0	0	0
144 30 37 99				343.330.000	0	0	0	0	0	0	0	0	0	0	0	0	0
145 30 37 99				0	0	0	0	0	0	0	0	0	0	0	0	0	0
211 10 1 99				36.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
212 10 1 99				7.200.000	0	0	0	0	0	0	0	0	0	0	0	0	0
214 10 1 99				6.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
311 10 1 99				0	0	0	0	0	0	0	0	0	0	0	0	0	0
323 10 1 99				0	0	0	0	0	0	0	0	0	0	0	0	0	0
331 10 1 99				20.440.290	0	0	0	0	0	0	0	0	0	0	0	0	0
341 10 1 99				49.861.753	0	0	0	0	0	0	0	0	0	0	0	0	0
342 10 1 99				5.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
344 10 1 99				0	0	0	0	0	0	0	0	0	0	0	0	0	0
352 10 1 99				100.029.969	0	0	0	0	0	0	0	0	0	0	0	0	0
358 10 1 99				44.503.092	0	0	0	0	0	0	0	0	0	0	0	0	0
361 10 1 99				60.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0

Total Act./Obra: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Total Proy./Act.: 1.902.218.104 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Total Programa: 453.428.263.936 25.213.348.364 32.950.856.389 30.788.044.499 30.637.358.079 27.803.902.940 28.295.805.861 36.291.601.820 29.740.203.109 26.037.925.712 32.827.536.838 30.651.563.591 57.439.270.792 388.677.417.994

Total Clase Prog.: 453.428.263.936 25.213.348.364 32.950.856.389 30.788.044.499 30.637.358.079 27.803.902.940 28.295.805.861 36.291.601.820 29.740.203.109 26.037.925.712 32.827.536.838 30.651.563.591 57.439.270.792 388.677.417.994

Total Entidad: 453.428.263.936 25.213.348.364 32.950.856.389 30.788.044.499 30.637.358.079 27.803.902.940 28.295.805.861 36.291.601.820 29.740.203.109 26.037.925.712 32.827.536.838 30.651.563.591 57.439.270.792 388.677.417.994

Total General: 453.428.263.936 25.213.348.364 32.950.856.389 30.788.044.499 30.637.358.079 27.803.902.940 28.295.805.861 36.291.601.820 29.740.203.109 26.037.925.712 32.827.536.838 30.651.563.591 57.439.270.792 388.677.417.994