

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad:				12 - 09 MINISTERIO DE JUSTICIA													
Clase:				1 PROGRAMA CENTRAL													
Programa:				1 PROGRAMA CENTRAL													
Actividad:				1 GESTION ADMINISTRATIVA FINANCIERA													
Act./Obra:				1 GESTION ADMINISTRATIVA FINANCIERA													
111	10	1	99	13.220.334.564	878.850.817	891.461.563	906.631.190	909.431.190	0	0	0	0	0	0	0	0	3.586.374.760
113	10	1	99	357.633.600	25.238.100	32.839.200	29.802.800	29.802.800	0	0	0	0	0	0	0	0	117.682.900
114	10	1	99	1.131.497.347	0	0	0	0	0	0	0	0	0	0	0	0	0
123	10	1	99	1.202.500.000	0	97.955.618	149.930.553	90.126.391	0	0	0	0	0	0	0	0	338.012.562
125	10	1	99	599.950.000	0	31.843.322	69.095.602	37.590.574	0	0	0	0	0	0	0	0	138.529.498
131	10	1	99	1.338.000.000	100.000	0	424.000.000	555.000.000	0	0	0	0	0	0	0	0	979.100.000
131	30	1	99	150.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
133	10	1	99	5.415.637.500	391.258.929	398.173.142	440.368.706	416.338.024	0	0	0	0	0	0	0	0	1.646.138.801
133	30	1	99	567.450.000	6.006.000	51.473.749	0	0	0	0	0	0	0	0	0	0	57.479.749
137	10	1	99	1.375.260.000	96.920.000	105.320.000	105.020.000	112.020.000	0	0	0	0	0	0	0	0	419.280.000
144	10	1	99	1.184.391.000	90.401.865	90.401.865	87.651.865	90.695.430	0	0	0	0	0	0	0	0	356.401.025
144	30	1	99	408.200.000	21.968.886	34.100.000	31.167.025	900.000	0	0	0	0	0	0	0	0	88.135.911
145	10	1	99	555.119.603	32.180.373	34.860.746	64.710.746	48.243.373	0	0	0	0	0	0	0	0	179.995.238
199	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
211	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
211	30	1	99	612.032.000	0	61.201.232	61.205.168	61.203.200	0	0	0	0	0	0	0	0	183.609.600
212	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
212	30	1	99	84.000.000	0	8.389.637	8.320.934	8.435.109	0	0	0	0	0	0	0	0	25.145.680
231	30	1	99	50.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
232	10	1	99	86.589.861	0	0	0	0	0	0	0	0	0	0	0	0	0
232	30	1	99	276.000.000	52.080.766	0	0	68.693.284	0	0	0	0	0	0	0	0	120.774.050
244	30	1	99	1.000.000	0	890.000	0	0	0	0	0	0	0	0	0	0	890.000
251	30	1	99	486.000.000	0	0	45.000.000	13.600.000	0	0	0	0	0	0	0	0	58.600.000
266	30	1	99	100.000.000	0	35.000.000	65.000.000	0	0	0	0	0	0	0	0	0	100.000.000
268	30	1	99	509.534.544	0	0	0	135.720.000	0	0	0	0	0	0	0	0	135.720.000
269	30	1	99	9.000.000	0	7.207.637	0	0	0	0	0	0	0	0	0	0	7.207.637
271	10	1	99	10.007.760.000	2.731.784.658	2.568.215.342	0	1.544.348.462	0	0	0	0	0	0	0	0	6.844.348.462
271	30	1	99	2.058.000.000	0	0	0	1.600.000.000	0	0	0	0	0	0	0	0	1.600.000.000
281	30	1	99	500.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
284	30	1	99	204.000.000	0	490.200	0	0	0	0	0	0	0	0	0	0	490.200
331	30	1	99	50.000.000	0	0	7.040.000	3.400.000	0	0	0	0	0	0	0	0	10.440.000
341	30	1	99	80.515.292	0	0	0	0	0	0	0	0	0	0	0	0	0
342	30	1	99	179.561.090	0	1.225.000	3.200.000	0	0	0	0	0	0	0	0	0	4.425.000
346	30	1	99	10.000.000	0	232.993	0	255.000	0	0	0	0	0	0	0	0	487.993
352	30	1	99	80.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
357	30	1	99	5.000.000	0	3.000.000	0	1.700.000	0	0	0	0	0	0	0	0	4.700.000
361	10	1	99	225.720.000	0	61.064.458	163.210.261	0	0	0	0	0	0	0	0	0	224.274.719
361	30	1	99	205.200.000	0	150.000.000	0	34.768.638	0	0	0	0	0	0	0	0	184.768.638
842	30	1	99	200.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
851	30	1	99	102.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
910	10	1	99	89.098.164	0	9.278.190	- 1.546.365	4.639.095	0	0	0	0	0	0	0	0	12.370.920
910	30	1	99	700.000.000	0	0	3.092.730	43.324.555	0	0	0	0	0	0	0	0	46.417.285
Total Act./Obra:					4.326.790.394	4.671.873.894	2.662.901.215	5.810.235.125	0	0	0	0	0	0	0	0	17.471.800.628

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Entidad: 12 - 09 MINISTERIO DE JUSTICIA																			
Clase: 1 PROGRAMA CENTRAL																			
Programa: 1 PROGRAMA CENTRAL																			
Actividad: 1 GESTION ADMINISTRATIVA FINANCIERA																			
Total Proy./Act.:					44.416.984.565	4.326.790.394	4.671.873.894	2.662.901.215	5.810.235.125	0	0	0	0	0	0	0	0	17.471.800.628	
Actividad: 2 IMPLEMENTACIÓN DE RECOMENDACIONES SOBRE DERECHOS HUMANOS																			
Act./Obra: 1 IMPLEMENTACIÓN DE RECOMENDACIONES SOBRE DERECHOS HUMANOS																			
111	10	1	0	1.214.880.000	88.340.000	88.090.000	88.340.000	88.340.000	0	0	0	0	0	0	0	0	0	353.110.000	
111	10	1	3	297.133.428	22.080.746	22.080.746	22.080.746	22.080.746	0	0	0	0	0	0	0	0	0	88.322.984	
111	10	1	99	247.928.952	14.580.373	14.580.373	14.580.373	14.580.373	0	0	0	0	0	0	0	0	0	58.321.492	
114	10	1	0	101.240.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
114	10	1	3	24.761.119	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
114	10	1	99	20.660.746	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
245	30	1	99	180.000.000	0	0	0	89.986.578	0	0	0	0	0	0	0	0	0	89.986.578	
341	30	1	99	82.470.500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
342	30	1	99	989.985	0	0	0	60.138	0	0	0	0	0	0	0	0	0	60.138	
361	10	1	99	110.455.874	0	0	110.455.874	0	0	0	0	0	0	0	0	0	0	110.455.874	
Total Act./Obra:					125.001.119	124.751.119	235.456.993	215.047.835	0	0	0	0	0	0	0	0	0	700.257.066	
Total Proy./Act.:					2.280.520.604	125.001.119	124.751.119	235.456.993	215.047.835	0	0	0	0	0	0	0	0	0	700.257.066
Actividad: 3 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																			
Act./Obra: 1 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																			
111	10	1	0	40.487.046.636	2.974.950.866	2.990.150.866	3.036.550.866	2.991.550.866	0	0	0	0	0	0	0	0	0	11.993.203.464	
111	10	1	1	2.099.284.476	140.340.373	140.340.373	140.340.373	140.340.373	0	0	0	0	0	0	0	0	0	561.361.492	
111	10	1	2	1.140.964.476	75.080.373	74.827.988	77.480.373	77.480.373	0	0	0	0	0	0	0	0	0	304.869.107	
111	10	1	4	2.180.648.952	166.320.746	166.320.746	170.143.009	166.320.746	0	0	0	0	0	0	0	0	0	669.105.247	
111	10	1	5	2.484.493.428	163.880.373	169.241.119	166.560.746	166.560.746	0	0	0	0	0	0	0	0	0	666.242.984	
111	10	1	7	2.321.764.476	178.680.373	178.680.373	176.000.000	176.000.000	0	0	0	0	0	0	0	0	0	709.360.746	
111	10	1	8	2.367.120.000	147.060.000	147.060.000	147.060.000	147.060.000	0	0	0	0	0	0	0	0	0	588.240.000	
111	10	1	10	4.501.088.952	337.240.373	347.492.758	350.040.373	344.040.373	0	0	0	0	0	0	0	0	0	1.378.813.877	
111	10	1	13	6.517.444.476	315.995.374	308.720.373	321.920.373	312.920.373	0	0	0	0	0	0	0	0	0	1.259.556.493	
111	10	1	99	18.286.833.036	1.284.412.833	1.286.368.206	1.270.665.570	1.274.287.833	0	0	0	0	0	0	0	0	0	5.115.734.442	
113	10	1	0	89.305.200	2.175.000	6.795.400	13.355.900	7.442.100	0	0	0	0	0	0	0	0	0	29.768.400	
113	10	1	1	6.861.600	0	571.800	571.800	571.800	0	0	0	0	0	0	0	0	0	1.715.400	
113	10	1	2	13.050.000	1.087.500	1.087.500	1.087.500	1.087.500	0	0	0	0	0	0	0	0	0	4.350.000	
113	10	1	4	16.356.000	1.363.000	1.363.000	1.363.000	1.363.000	0	0	0	0	0	0	0	0	0	5.452.000	
113	10	1	5	6.861.600	571.800	571.800	571.800	571.800	0	0	0	0	0	0	0	0	0	2.287.200	
113	10	1	7	13.050.000	0	2.175.000	1.087.500	1.087.500	0	0	0	0	0	0	0	0	0	4.350.000	
113	10	1	8	13.050.000	1.087.500	1.087.500	1.087.500	1.087.500	0	0	0	0	0	0	0	0	0	4.350.000	
113	10	1	10	13.723.200	1.143.600	1.143.600	1.143.600	1.143.600	0	0	0	0	0	0	0	0	0	4.574.400	
113	10	1	13	13.050.000	1.087.500	1.087.500	1.087.500	1.087.500	0	0	0	0	0	0	0	0	0	4.350.000	
114	10	1	0	3.381.362.653	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
114	10	1	1	175.512.173	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
114	10	1	2	96.167.873	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
114	10	1	4	183.083.746	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
114	10	1	5	207.612.919	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
114	10	1	7	194.567.873	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
114	10	1	8	198.347.500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO

CORRESPONDIENTE LA FECHA 03/05/2024

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Clase: 1 PROGRAMA CENTRAL																	
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Actividad: 3 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																	
Act./Obra: 1 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																	
114	10	1	10	376.234.346	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	13	544.207.873	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	99	1.523.902.753	0	0	0	0	0	0	0	0	0	0	0	0	0
131	10	1	99	1.000.000.000	0	0	0	302.000.000	0	0	0	0	0	0	0	0	302.000.000
133	10	1	99	16.120.000.000	1.202.418.784	1.211.859.948	1.272.821.445	1.268.279.045	0	0	0	0	0	0	0	0	4.955.379.222
138	10	1	99	7.966.200.000	0	1.326.000.000	1.700.000	1.327.700.000	0	0	0	0	0	0	0	0	2.655.400.000
138	30	37	99	6.732.000.000	0	770.482.500	19.125.000	794.155.000	0	0	0	0	0	0	0	0	1.583.762.500
138	30	89	99	300.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
142	10	1	99	4.988.880.000	518.081.108	521.800.000	513.000.000	519.950.000	0	0	0	0	0	0	0	0	2.072.831.108
142	30	37	99	2.158.650.000	144.671.492	140.350.000	144.550.000	0	0	0	0	0	0	0	0	0	429.571.492
144	10	1	99	26.662.581.937	2.571.699.094	2.630.615.196	2.571.411.207	2.608.399.305	0	0	0	0	0	0	0	0	10.382.124.802
144	30	37	99	5.348.917.692	321.638.277	506.898.277	409.167.585	291.258.146	0	0	0	0	0	0	0	0	1.528.962.285
145	30	37	99	848.728.308	54.310.746	57.350.373	71.030.373	66.880.746	0	0	0	0	0	0	0	0	249.572.238
199	30	37	99	1.287.000.000	100.302.898	93.274.277	108.254.650	128.466.650	0	0	0	0	0	0	0	0	430.298.475
211	10	1	99	4.272.396.000	0	427.219.871	427.259.329	427.239.600	0	0	0	0	0	0	0	0	1.281.718.800
212	10	1	99	540.000.000	0	53.973.306	299.979.391	77.950.256	0	0	0	0	0	0	0	0	431.902.953
214	10	1	99	48.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
214	30	37	99	350.400.000	0	0	0	0	0	0	0	0	0	0	0	0	0
232	30	37	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
239	30	37	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
243	30	89	99	74.872.875	0	0	4.500.000	3.650.000	0	0	0	0	0	0	0	0	8.150.000
244	10	1	99	31.700.000	0	0	0	0	0	0	0	0	0	0	0	0	0
245	10	1	99	46.800.000	0	0	0	0	0	0	0	0	0	0	0	0	0
245	30	37	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
245	30	89	99	90.000.000	0	0	0	70.000	0	0	0	0	0	0	0	0	70.000
246	30	37	99	25.000.000	0	0	0	1.820.000	0	0	0	0	0	0	0	0	1.820.000
251	30	37	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
264	30	37	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
264	30	89	99	118.693.845	0	0	0	0	0	0	0	0	0	0	0	0	0
266	30	37	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
266	30	89	99	150.125.000	0	0	66.250.000	35.000.000	0	0	0	0	0	0	0	0	101.250.000
268	30	37	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
269	30	37	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
269	30	89	99	132.500.000	0	0	86.250.000	700.000	0	0	0	0	0	0	0	0	86.950.000
271	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
271	30	37	99	588.000.000	0	160.849.318	36.051.248	391.099.434	0	0	0	0	0	0	0	0	588.000.000
271	30	89	99	6.000.000.000	0	0	2.800.000.000	1.226.600.000	0	0	0	0	0	0	0	0	4.026.600.000
273	10	1	99	143.847.996	0	0	0	0	0	0	0	0	0	0	0	0	0
273	30	89	99	45.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
311	10	1	0	4.409.240.751	7.960.230	337.321.560	43.315.848	331.955.710	0	0	0	0	0	0	0	0	720.553.348
311	10	1	1	1.671.167.984	0	0	338.184.500	24.435.900	0	0	0	0	0	0	0	0	362.620.400
311	10	1	2	1.369.221.600	110.470.562	0	143.889	42.475.000	0	0	0	0	0	0	0	0	153.089.451
311	10	1	3	3.492.884.601	0	0	500.000.000	209.053.200	0	0	0	0	0	0	0	0	709.053.200

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311 10	1	4		520.974.073	0	0	0	226.822.500	0	0	0	0	0	0	0	0	226.822.500	
311 10	1	5		1.956.906.552	0	0	899.947.693	221.547.500	0	0	0	0	0	0	0	0	1.121.495.193	
311 10	1	7		1.760.524.957	0	0	802.248.867	5.637.330	0	0	0	0	0	0	0	0	807.886.197	
311 10	1	8		1.724.142.379	0	0	550.000.000	50.025.000	0	0	0	0	0	0	0	0	600.025.000	
311 10	1	10		1.807.575.984	0	6.466.464	4.402.566	853.660.000	0	0	0	0	0	0	0	0	864.529.030	
311 10	1	13		1.455.943.730	0	0	188.629.000	1.660.000	0	0	0	0	0	0	0	0	190.289.000	
311 10	1	99		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
311 30	37	99		19.500.000.000	1.853.366.808	4.998.085.073	455.272.093	130.344.320	0	0	0	0	0	0	0	0	7.437.068.294	
331 10	1	99		3.000.000	0	0	2.971.000	0	0	0	0	0	0	0	0	0	2.971.000	
342 10	1	99		2.500.000	0	0	1.830.000	0	0	0	0	0	0	0	0	0	1.830.000	
342 30	89	99		53.808.280	0	0	0	0	0	0	0	0	0	0	0	0	0	
343 30	89	99		30.000.000	0	0	0	2.189.862	0	0	0	0	0	0	0	0	2.189.862	
345 30	89	99		1.000.000	0	0	500.000	0	0	0	0	0	0	0	0	0	500.000	
352 30	37	99		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
361 10	1	99		360.000.000	285.467.745	0	74.530.839	0	0	0	0	0	0	0	0	0	359.998.584	
361 30	37	99		272.551.612	0	0	0	0	0	0	0	0	0	0	0	0	0	
392 10	1	99		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
394 30	89	99		4.000.000	0	0	0	80.000	0	0	0	0	0	0	0	0	80.000	
522 30	37	99		35.099.642.000	0	479.734.069	0	1.449.168.516	0	0	0	0	0	0	0	0	1.928.902.585	
533 10	1	99		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
533 30	37	99		5.604.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
536 30	37	99		2.500.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
538 10	1	99		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
538 30	37	99		1.002.870.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
541 30	37	99		2.457.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
543 10	1	99		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
543 30	37	99		2.417.900.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
559 10	1	99		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
559 30	37	99		3.590.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
579 10	1	99		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
579 30	37	99		1.315.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
970 10	1	99		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
970 30	37	99		1.000.000.000	83.500.000	83.500.000	83.500.000	83.500.000	0	0	0	0	0	0	0	0	334.000.000	
Total Act./Obra:					13.046.365.328	19.630.866.134	18.654.944.306	18.915.777.003	0	0	0	0	0	0	0	0	70.247.952.771	
Total Proy./Act.:					270.905.144.373	13.046.365.328	19.630.866.134	18.654.944.306	18.915.777.003	0	0	0	0	0	0	0	0	70.247.952.771
Actividad: 4 ASISTENCIA A MENORES EN CONFLICTO CON LA LEY PENAL																		
Act./Obra: 1 ASISTENCIA A MENORES EN CONFLICTO CON LA LEY PENAL																		
111 10	1	0		6.517.222.380	508.581.865	508.581.865	504.261.865	500.861.865	0	0	0	0	0	0	0	0	2.022.287.460	
111 10	1	99		2.716.591.332	148.880.746	153.880.746	145.880.746	145.880.746	0	0	0	0	0	0	0	0	594.522.984	
113 10	1	0		33.120.000	2.760.000	2.760.000	2.760.000	2.760.000	0	0	0	0	0	0	0	0	11.040.000	
113 10	1	99		18.339.600	0	1.528.300	1.528.300	1.528.300	0	0	0	0	0	0	0	0	4.584.900	
114 10	1	0		545.861.865	0	0	0	0	0	0	0	0	0	0	0	0	0	

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																		
Clase: 1 PROGRAMA CENTRAL																		
Programa: 1 PROGRAMA CENTRAL																		
Actividad: 4 ASISTENCIA A MENORES EN CONFLICTO CON LA LEY PENAL																		
Act./Obra: 1 ASISTENCIA A MENORES EN CONFLICTO CON LA LEY PENAL																		
114	10	1	99	227.910.911	0	0	0	0	0	0	0	0	0	0	0	0	0	
133	10	1	99	2.158.000.000	163.216.448	166.216.448	168.412.336	164.216.448	0	0	0	0	0	0	0	0	662.061.680	
133	30	37	99	1.560.000.000	99.900.000	96.900.000	100.166.512	98.900.000	0	0	0	0	0	0	0	0	395.866.512	
138	10	1	99	1.938.000.000	0	317.900.000	3.400.000	319.600.000	0	0	0	0	0	0	0	0	640.900.000	
144	30	37	99	3.060.850.000	150.060.000	302.775.001	405.258.333	27.268.822	0	0	0	0	0	0	0	0	885.362.156	
311	30	37	99	4.898.920.388	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Act./Obra:					1.073.399.059	1.550.542.360	1.331.668.092	1.261.016.181	0	0	0	0	0	0	0	0	5.216.625.692	
Total Proy./Act.:					23.674.816.476	1.073.399.059	1.550.542.360	1.331.668.092	1.261.016.181	0	0	0	0	0	0	0	0	5.216.625.692
Actividad: 5 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS																		
Act./Obra: 1 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS																		
111	10	1	99	29.396.354.172	2.188.659.769	2.197.659.769	2.193.159.769	2.188.159.769	0	0	0	0	0	0	0	0	8.767.639.076	
111	30	1	99	379.244.760	10.721.492	10.721.492	10.721.492	10.721.492	0	0	0	0	0	0	0	0	42.885.968	
113	10	1	99	122.489.808	8.032.484	10.207.484	11.294.984	10.207.484	0	0	0	0	0	0	0	0	39.742.436	
114	10	1	99	2.459.903.665	0	0	0	0	0	0	0	0	0	0	0	0	0	
114	30	1	99	31.603.730	0	0	0	0	0	0	0	0	0	0	0	0	0	
123	30	1	99	546.000.000	0	27.374.448	32.356.880	26.718.104	0	0	0	0	0	0	0	0	86.449.432	
125	30	1	99	62.400.000	0	3.040.570	3.790.128	2.297.117	0	0	0	0	0	0	0	0	9.127.815	
131	30	1	99	2.217.337.248	0	1.509.049.999	447.221.865	8.250.000	0	0	0	0	0	0	0	0	1.964.521.864	
133	10	1	99	1.115.537.500	0	0	0	152.357.802	0	0	0	0	0	0	0	0	152.357.802	
133	30	1	99	3.231.700.000	134.568.701	156.471.205	155.153.690	0	0	0	0	0	0	0	0	0	446.193.596	
137	30	1	99	46.800.000	0	0	12.600.000	4.700.000	0	0	0	0	0	0	0	0	17.300.000	
144	30	1	99	5.611.144.440	260.644.343	329.944.186	285.140.521	324.569.209	0	0	0	0	0	0	0	0	1.200.298.259	
145	30	1	99	1.064.653.101	66.437.940	67.779.765	82.093.773	87.707.195	0	0	0	0	0	0	0	0	304.018.673	
199	10	1	99	685.562.500	0	0	75.833.334	32.500.000	0	0	0	0	0	0	0	0	108.333.334	
199	30	1	99	437.794.240	0	0	0	0	0	0	0	0	0	0	0	0	0	
211	30	1	99	460.500.000	0	90.000.000	59.866.654	41.983.000	0	0	0	0	0	0	0	0	191.849.654	
212	30	1	99	85.020.000	0	6.459.463	17.530.221	2.391.349	0	0	0	0	0	0	0	0	26.381.033	
214	30	1	99	10.080.000	0	594.000	320.266	297.000	0	0	0	0	0	0	0	0	1.211.266	
231	30	1	99	150.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
232	30	1	99	700.000.000	0	240.452.022	150.848.382	58.699.596	0	0	0	0	0	0	0	0	450.000.000	
239	30	1	99	100.000.000	0	0	0	30.287.042	0	0	0	0	0	0	0	0	30.287.042	
242	30	1	99	751.528.000	0	0	118.345.228	65.826.600	0	0	0	0	0	0	0	0	184.171.828	
243	30	1	99	590.558.538	0	0	8.048.000	0	0	0	0	0	0	0	0	0	8.048.000	
244	30	1	99	328.168.413	0	0	47.416.709	3.208.708	0	0	0	0	0	0	0	0	50.625.417	
245	30	1	99	500.000.000	0	0	56.615.123	18.861.741	0	0	0	0	0	0	0	0	75.476.864	
246	30	1	99	15.000.000	0	0	430.000	0	0	0	0	0	0	0	0	0	430.000	
251	30	1	99	87.240.000	0	0	21.810.000	7.270.000	0	0	0	0	0	0	0	0	29.080.000	
252	30	1	99	30.000.000	0	0	2.520.000	1.260.000	0	0	0	0	0	0	0	0	3.780.000	
261	30	1	99	2.000.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
262	30	1	99	921.831.587	0	0	14.640.000	17.100.000	0	0	0	0	0	0	0	0	31.740.000	
265	30	1	99	10.000.000	0	0	845.000	0	0	0	0	0	0	0	0	0	845.000	
266	30	1	99	50.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																		
Clase: 1 PROGRAMA CENTRAL																		
Programa: 1 PROGRAMA CENTRAL																		
Actividad: 5 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS																		
Act./Obra: 1 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS																		
268 30	1 99			6.710.000	0	0	320.000	496.000	0	0	0	0	0	0	0	0	816.000	
288 30	1 99			90.000.000	0	0	0	13.322.218	0	0	0	0	0	0	0	0	13.322.218	
291 30	1 99			200.000.000	0	0	0	86.180.896	0	0	0	0	0	0	0	0	86.180.896	
311 30	1 99			20.000.000	0	0	5.375.353	1.009.250	0	0	0	0	0	0	0	0	6.384.603	
331 30	1 99			80.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
334 30	1 99			30.000.000	0	0	0	3.844.569	0	0	0	0	0	0	0	0	3.844.569	
335 30	1 99			10.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
341 30	1 99			50.000.000	0	0	74.050	14.973.350	0	0	0	0	0	0	0	0	15.047.400	
342 30	1 99			248.563.507	0	0	1.210.000	16.597.340	0	0	0	0	0	0	0	0	17.807.340	
343 30	1 99			40.000.000	0	0	6.471.594	6.539.049	0	0	0	0	0	0	0	0	13.010.643	
351 30	1 99			20.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
357 30	1 99			11.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
358 30	1 99			10.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
361 30	1 99			400.000.000	0	0	53.821.193	25.591.820	0	0	0	0	0	0	0	0	79.413.013	
391 30	1 99			3.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
392 30	1 99			40.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
394 30	1 99			15.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
399 30	1 99			5.000.000	0	0	37.000	0	0	0	0	0	0	0	0	0	37.000	
490 30	1 99			1.715.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
522 30	1 99			381.424.437	0	0	0	0	0	0	0	0	0	0	0	0	0	
533 30	1 99			20.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
534 30	1 99			10.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
537 30	1 99			0	0	0	0	0	0	0	0	0	0	0	0	0	0	
538 30	1 99			795.012.056	0	0	0	770.012.056	0	0	0	0	0	0	0	0	770.012.056	
541 30	1 99			79.009.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
542 30	1 99			65.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
543 30	1 99			160.991.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
579 30	1 99			500.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
841 30	1 99			300.000.000	0	50.000.000	92.733.326	75.000.000	0	0	0	0	0	0	0	0	217.733.326	
910 30	1 99			12.751.535	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Act./Obra:					2.669.064.729	4.699.754.403	3.968.644.535	4.108.939.756	0	0	0	0	0	0	0	0	15.446.403.423	
Total Proy./Act.:					59.517.913.237	2.669.064.729	4.699.754.403	3.968.644.535	4.108.939.756	0	0	0	0	0	0	0	0	15.446.403.423
Actividad: 7 ASISTENCIA A PPL EN SITUACIÓN DE CONDENA PENAL																		
Act./Obra: 1 ASISTENCIA A PPL EN SITUACIÓN DE CONDENA PENAL																		
131 30	37 99			220.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
133 30	37 99			715.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
142 10	1 99			1.151.280.000	0	0	0	142.200.000	0	0	0	0	0	0	0	0	142.200.000	
142 30	37 99			1.007.370.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
144 10	1 99			3.240.900.000	0	0	261.800.000	590.677.211	0	0	0	0	0	0	0	0	852.477.211	
144 30	37 99			6.121.700.000	0	0	0	483.637.362	0	0	0	0	0	0	0	0	483.637.362	
145 10	1 99			0	0	0	0	0	0	0	0	0	0	0	0	0	0	
145 30	37 99			318.500.000	0	0	11.670.000	3.000.000	0	0	0	0	0	0	0	0	14.670.000	

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
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Entidad: 12 - 09 MINISTERIO DE JUSTICIA
 Clase: 1 PROGRAMA CENTRAL
 Programa: 1 PROGRAMA CENTRAL
 Actividad: 7 ASISTENCIA A PPL EN SITUACIÓN DE CONDENA PENAL
 Act./Obra: 1 ASISTENCIA A PPL EN SITUACIÓN DE CONDENA PENAL

211	10	1	99	36.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
212	10	1	99	7.200.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
214	10	1	99	6.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
244	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
311	10	1	99	7.349.180.000	0	0	0	334.171.700	0	0	0	0	0	0	0	0	334.171.700	
361	10	1	99	68.400.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Act./Obra:					0	0	273.470.000	1.553.686.273	0	0	0	0	0	0	0	0	1.827.156.273	
Total Proy./Act.:					20.241.530.000	0	273.470.000	1.553.686.273	0	0	0	0	0	0	0	0	0	1.827.156.273
Total Programa:					421.036.909.255	21.240.620.629	30.677.787.910	27.127.085.141	31.864.702.173	0	0	0	0	0	0	0	0	110.910.195.853
Total Clase Prog.:					421.036.909.255	21.240.620.629	30.677.787.910	27.127.085.141	31.864.702.173	0	0	0	0	0	0	0	0	110.910.195.853
Total Entidad:					421.036.909.255	21.240.620.629	30.677.787.910	27.127.085.141	31.864.702.173	0	0	0	0	0	0	0	0	110.910.195.853
Total General:					421.036.909.255	21.240.620.629	30.677.787.910	27.127.085.141	31.864.702.173	0	0	0	0	0	0	0	0	110.910.195.853