

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
<b>Entidad:</b>				12 - 09 MINISTERIO DE JUSTICIA													
<b>Clase:</b>				1 PROGRAMA CENTRAL													
<b>Programa:</b>				1 PROGRAMA CENTRAL													
<b>Actividad:</b>				1 GESTION ADMINISTRATIVA FINANCIERA													
<b>Act./Obra:</b>				1 GESTION ADMINISTRATIVA FINANCIERA													
111	10	1	99	13.220.334.564	878.850.817	891.461.563	906.631.190	0	0	0	0	0	0	0	0	0	2.676.943.570
113	10	1	99	357.633.600	25.238.100	32.839.200	29.802.800	0	0	0	0	0	0	0	0	0	87.880.100
114	10	1	99	1.131.497.347	0	0	0	0	0	0	0	0	0	0	0	0	0
123	10	1	99	1.202.500.000	0	97.955.618	149.930.553	0	0	0	0	0	0	0	0	0	247.886.171
125	10	1	99	599.950.000	0	31.843.322	69.095.602	0	0	0	0	0	0	0	0	0	100.938.924
131	10	1	99	1.338.000.000	100.000	0	424.000.000	0	0	0	0	0	0	0	0	0	424.100.000
131	30	1	99	150.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
133	10	1	99	5.415.637.500	391.258.929	398.173.142	440.368.706	0	0	0	0	0	0	0	0	0	1.229.800.777
133	30	1	99	567.450.000	6.006.000	51.473.749	0	0	0	0	0	0	0	0	0	0	57.479.749
137	10	1	99	655.200.000	96.920.000	105.320.000	105.020.000	0	0	0	0	0	0	0	0	0	307.260.000
144	10	1	99	1.184.391.000	90.401.865	87.651.865	87.651.865	0	0	0	0	0	0	0	0	0	265.705.595
144	30	1	99	408.200.000	21.968.886	34.100.000	31.167.025	0	0	0	0	0	0	0	0	0	87.235.911
145	10	1	99	390.111.540	32.180.373	34.860.746	64.710.746	0	0	0	0	0	0	0	0	0	131.751.865
211	30	1	99	612.032.000	0	61.201.232	61.205.168	0	0	0	0	0	0	0	0	0	122.406.400
212	30	1	99	84.000.000	0	8.389.637	8.320.934	0	0	0	0	0	0	0	0	0	16.710.571
231	30	1	99	50.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
232	10	1	99	86.589.861	0	0	0	0	0	0	0	0	0	0	0	0	0
232	30	1	99	276.000.000	52.080.766	0	0	0	0	0	0	0	0	0	0	0	52.080.766
244	30	1	99	1.000.000	0	890.000	0	0	0	0	0	0	0	0	0	0	890.000
251	30	1	99	486.000.000	0	0	45.000.000	0	0	0	0	0	0	0	0	0	45.000.000
266	30	1	99	100.000.000	0	35.000.000	65.000.000	0	0	0	0	0	0	0	0	0	100.000.000
268	30	1	99	509.534.544	0	0	0	0	0	0	0	0	0	0	0	0	0
269	30	1	99	9.000.000	0	7.207.637	0	0	0	0	0	0	0	0	0	0	7.207.637
271	10	1	99	10.007.760.000	2.731.784.658	2.568.215.342	0	0	0	0	0	0	0	0	0	0	5.300.000.000
271	30	1	99	2.058.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
281	30	1	99	500.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
284	30	1	99	204.000.000	0	490.200	0	0	0	0	0	0	0	0	0	0	490.200
331	30	1	99	50.000.000	0	0	7.040.000	0	0	0	0	0	0	0	0	0	7.040.000
341	30	1	99	80.515.292	0	0	0	0	0	0	0	0	0	0	0	0	0
342	30	1	99	179.561.090	0	1.225.000	3.200.000	0	0	0	0	0	0	0	0	0	4.425.000
346	30	1	99	10.000.000	0	232.993	0	0	0	0	0	0	0	0	0	0	232.993
352	30	1	99	80.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
357	30	1	99	5.000.000	0	3.000.000	0	0	0	0	0	0	0	0	0	0	3.000.000
361	10	1	99	225.720.000	0	61.064.458	163.210.261	0	0	0	0	0	0	0	0	0	224.274.719
361	30	1	99	205.200.000	0	150.000.000	0	0	0	0	0	0	0	0	0	0	150.000.000
842	30	1	99	200.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
851	30	1	99	102.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
910	10	1	99	89.098.164	0	9.278.190	- 1.546.365	0	0	0	0	0	0	0	0	0	7.731.825
910	30	1	99	700.000.000	0	0	3.092.730	0	0	0	0	0	0	0	0	0	3.092.730
<b>Total Act./Obra:</b>					4.326.790.394	4.671.873.894	2.662.901.215	0	0	0	0	0	0	0	0	0	11.661.565.503
<b>Total Proy./Act.:</b>				43.531.916.502	4.326.790.394	4.671.873.894	2.662.901.215	0	0	0	0	0	0	0	0	0	11.661.565.503
<b>Actividad:</b>				2 IMPLEMENTACIÓN DE RECOMENDACIONES SOBRE DERECHOS HUMANOS													
<b>1</b>				IMPLEMENTACIÓN DE RECOMENDACIONES SOBRE DERECHOS HUMANOS													

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	
<b>Entidad: 12 - 09 MINISTERIO DE JUSTICIA</b>																		
<b>Clase: 1 PROGRAMA CENTRAL</b>																		
<b>Programa: 1 PROGRAMA CENTRAL</b>																		
<b>Actividad: 2 IMPLEMENTACIÓN DE RECOMENDACIONES SOBRE DERECHOS HUMANOS</b>																		
<b>Act./Obra: 1 IMPLEMENTACIÓN DE RECOMENDACIONES SOBRE DERECHOS HUMANOS</b>																		
111	10	1	0	1.214.880.000	88.340.000	88.090.000	88.340.000	0	0	0	0	0	0	0	0	0	264.770.000	
111	10	1	3	297.133.428	22.080.746	22.080.746	22.080.746	0	0	0	0	0	0	0	0	0	66.242.238	
111	10	1	99	247.928.952	14.580.373	14.580.373	14.580.373	0	0	0	0	0	0	0	0	0	43.741.119	
114	10	1	0	101.240.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
114	10	1	3	24.761.119	0	0	0	0	0	0	0	0	0	0	0	0	0	
114	10	1	99	20.660.746	0	0	0	0	0	0	0	0	0	0	0	0	0	
245	30	1	99	180.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
341	30	1	99	82.470.500	0	0	0	0	0	0	0	0	0	0	0	0	0	
342	30	1	99	989.985	0	0	0	0	0	0	0	0	0	0	0	0	0	
361	10	1	99	110.455.874	0	0	110.455.874	0	0	0	0	0	0	0	0	0	110.455.874	
<b>Total Act./Obra:</b>					125.001.119	124.751.119	235.456.993	0	0	0	0	0	0	0	0	0	485.209.231	
<b>Total Proy./Act.:</b>					2.280.520.604	125.001.119	124.751.119	235.456.993	0	0	0	0	0	0	0	0	0	485.209.231
<b>Actividad: 3 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD</b>																		
<b>Act./Obra: 1 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD</b>																		
111	10	1	0	40.487.046.636	2.974.950.866	2.990.150.866	3.036.550.866	0	0	0	0	0	0	0	0	0	9.001.652.598	
111	10	1	1	2.099.284.476	140.340.373	140.340.373	140.340.373	0	0	0	0	0	0	0	0	0	421.021.119	
111	10	1	2	1.140.964.476	75.080.373	74.827.988	77.480.373	0	0	0	0	0	0	0	0	0	227.388.734	
111	10	1	4	2.180.648.952	166.320.746	166.320.746	170.143.009	0	0	0	0	0	0	0	0	0	502.784.501	
111	10	1	5	2.484.493.428	163.880.373	169.241.119	166.560.746	0	0	0	0	0	0	0	0	0	499.682.238	
111	10	1	7	2.321.764.476	178.680.373	178.680.373	176.000.000	0	0	0	0	0	0	0	0	0	533.360.746	
111	10	1	8	2.367.120.000	147.060.000	147.060.000	147.060.000	0	0	0	0	0	0	0	0	0	441.180.000	
111	10	1	10	4.528.088.952	337.240.373	347.492.758	350.040.373	0	0	0	0	0	0	0	0	0	1.034.773.504	
111	10	1	13	6.517.444.476	315.995.374	308.720.373	321.920.373	0	0	0	0	0	0	0	0	0	946.636.120	
111	10	1	99	18.286.833.036	1.284.412.833	1.286.368.206	1.270.665.570	0	0	0	0	0	0	0	0	0	3.841.446.609	
113	10	1	0	89.305.200	2.175.000	6.795.400	13.355.900	0	0	0	0	0	0	0	0	0	22.326.300	
113	10	1	1	6.861.600	0	571.800	571.800	0	0	0	0	0	0	0	0	0	1.143.600	
113	10	1	2	13.050.000	1.087.500	1.087.500	1.087.500	0	0	0	0	0	0	0	0	0	3.262.500	
113	10	1	4	16.356.000	1.363.000	1.363.000	1.363.000	0	0	0	0	0	0	0	0	0	4.089.000	
113	10	1	5	6.861.600	571.800	571.800	571.800	0	0	0	0	0	0	0	0	0	1.715.400	
113	10	1	7	13.050.000	0	2.175.000	1.087.500	0	0	0	0	0	0	0	0	0	3.262.500	
113	10	1	8	13.050.000	1.087.500	1.087.500	1.087.500	0	0	0	0	0	0	0	0	0	3.262.500	
113	10	1	10	13.723.200	1.143.600	1.143.600	1.143.600	0	0	0	0	0	0	0	0	0	3.430.800	
113	10	1	13	13.050.000	1.087.500	1.087.500	1.087.500	0	0	0	0	0	0	0	0	0	3.262.500	
114	10	1	0	3.381.362.653	0	0	0	0	0	0	0	0	0	0	0	0	0	
114	10	1	1	175.512.173	0	0	0	0	0	0	0	0	0	0	0	0	0	
114	10	1	2	96.167.873	0	0	0	0	0	0	0	0	0	0	0	0	0	
114	10	1	4	183.083.746	0	0	0	0	0	0	0	0	0	0	0	0	0	
114	10	1	5	207.612.919	0	0	0	0	0	0	0	0	0	0	0	0	0	
114	10	1	7	194.567.873	0	0	0	0	0	0	0	0	0	0	0	0	0	
114	10	1	8	198.347.500	0	0	0	0	0	0	0	0	0	0	0	0	0	
114	10	1	10	378.484.346	0	0	0	0	0	0	0	0	0	0	0	0	0	
114	10	1	13	544.207.873	0	0	0	0	0	0	0	0	0	0	0	0	0	

**LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO**  
**CORRESPONDIENTE LA FECHA 02/04/2024**

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
<b>Entidad: 12 - 09 MINISTERIO DE JUSTICIA</b>																	
<b>Clase: 1 PROGRAMA CENTRAL</b>																	
<b>Programa: 1 PROGRAMA CENTRAL</b>																	
<b>Actividad: 3 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD</b>																	
<b>Act./Obra: 1 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD</b>																	
114	10	1	99	1.523.902.753	0	0	0	0	0	0	0	0	0	0	0	0	0
131	10	1	99	1.000.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
133	10	1	99	16.120.000.000	1.202.418.784	1.211.859.948	1.272.821.445	0	0	0	0	0	0	0	0	0	3.687.100.177
138	10	1	99	7.966.200.000	0	1.326.000.000	1.700.000	0	0	0	0	0	0	0	0	0	1.327.700.000
138	30	37	99	6.732.000.000	0	770.482.500	19.125.000	0	0	0	0	0	0	0	0	0	789.607.500
138	30	89	99	300.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
142	10	1	99	4.988.880.000	518.081.108	521.800.000	513.000.000	0	0	0	0	0	0	0	0	0	1.552.881.108
142	30	37	99	2.158.650.000	144.671.492	140.350.000	144.550.000	0	0	0	0	0	0	0	0	0	429.571.492
144	10	1	99	27.547.650.000	2.571.699.094	2.630.615.196	2.571.411.207	0	0	0	0	0	0	0	0	0	7.773.725.497
144	30	37	99	5.401.500.000	321.638.277	506.898.277	409.167.585	0	0	0	0	0	0	0	0	0	1.237.704.139
145	30	37	99	796.146.000	54.310.746	57.350.373	71.030.373	0	0	0	0	0	0	0	0	0	182.691.492
199	30	37	99	1.287.000.000	100.302.898	93.274.277	108.254.650	0	0	0	0	0	0	0	0	0	301.831.825
211	10	1	99	4.272.396.000	0	427.219.871	427.259.329	0	0	0	0	0	0	0	0	0	854.479.200
212	10	1	99	540.000.000	0	53.973.306	299.979.391	0	0	0	0	0	0	0	0	0	353.952.697
214	10	1	99	48.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
214	30	37	99	350.400.000	0	0	0	0	0	0	0	0	0	0	0	0	0
243	30	89	99	10.000.000	0	0	4.500.000	0	0	0	0	0	0	0	0	0	4.500.000
244	10	1	99	31.700.000	0	0	0	0	0	0	0	0	0	0	0	0	0
245	10	1	99	46.800.000	0	0	0	0	0	0	0	0	0	0	0	0	0
245	30	89	99	90.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
264	30	89	99	364.250.000	0	0	0	0	0	0	0	0	0	0	0	0	0
266	30	89	99	67.000.000	0	0	66.250.000	0	0	0	0	0	0	0	0	0	66.250.000
269	30	89	99	86.250.000	0	0	86.250.000	0	0	0	0	0	0	0	0	0	86.250.000
271	30	37	99	588.000.000	0	160.849.318	36.051.248	0	0	0	0	0	0	0	0	0	196.900.566
271	30	89	99	6.000.000.000	0	0	2.800.000.000	0	0	0	0	0	0	0	0	0	2.800.000.000
273	10	1	99	143.847.996	0	0	0	0	0	0	0	0	0	0	0	0	0
273	30	89	99	45.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
311	10	1	0	4.409.240.751	7.960.230	337.321.560	43.315.848	0	0	0	0	0	0	0	0	0	388.597.638
311	10	1	1	1.671.167.984	0	0	338.184.500	0	0	0	0	0	0	0	0	0	338.184.500
311	10	1	2	1.369.221.600	110.470.562	0	143.889	0	0	0	0	0	0	0	0	0	110.614.451
311	10	1	3	3.492.884.601	0	0	500.000.000	0	0	0	0	0	0	0	0	0	500.000.000
311	10	1	4	520.974.073	0	0	0	0	0	0	0	0	0	0	0	0	0
311	10	1	5	1.956.906.552	0	0	899.947.693	0	0	0	0	0	0	0	0	0	899.947.693
311	10	1	7	1.760.524.957	0	0	802.248.867	0	0	0	0	0	0	0	0	0	802.248.867
311	10	1	8	1.724.142.379	0	0	550.000.000	0	0	0	0	0	0	0	0	0	550.000.000
311	10	1	10	1.807.575.984	0	6.466.464	4.402.566	0	0	0	0	0	0	0	0	0	10.869.030
311	10	1	13	1.455.943.730	0	0	188.629.000	0	0	0	0	0	0	0	0	0	188.629.000
311	30	37	99	19.500.000.000	1.853.366.808	4.998.085.073	455.272.093	0	0	0	0	0	0	0	0	0	7.306.723.974
331	10	1	99	3.000.000	0	0	2.971.000	0	0	0	0	0	0	0	0	0	2.971.000
342	10	1	99	2.500.000	0	0	1.830.000	0	0	0	0	0	0	0	0	0	1.830.000
342	30	89	99	2.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
343	30	89	99	30.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
345	30	89	99	1.000.000	0	0	500.000	0	0	0	0	0	0	0	0	0	500.000

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	
<b>Entidad: 12 - 09 MINISTERIO DE JUSTICIA</b>																		
<b>Clase: 1 PROGRAMA CENTRAL</b>																		
<b>Programa: 1 PROGRAMA CENTRAL</b>																		
<b>Actividad: 3 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD</b>																		
<b>Act./Obra: 1 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD</b>																		
361	10	1	99	360.000.000	285.467.745	0	74.530.839	0	0	0	0	0	0	0	0	0	359.998.584	
394	30	89	99	4.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
522	30	37	99	43.424.642.000	0	479.734.069	0	0	0	0	0	0	0	0	0	0	479.734.069	
533	30	37	99	1.504.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
536	30	37	99	2.500.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
538	30	37	99	122.870.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
541	30	37	99	2.457.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
543	30	37	99	1.017.900.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
559	30	37	99	2.960.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
970	30	37	99	1.000.000.000	83.500.000	83.500.000	83.500.000	0	0	0	0	0	0	0	0	0	250.500.000	
<b>Total Act./Obra:</b>					13.046.365.328	19.630.866.134	18.654.944.306	0	0	0	0	0	0	0	0	0	51.332.175.768	
<b>Total Proy./Act.:</b>					271.521.910.824	13.046.365.328	19.630.866.134	18.654.944.306	0	0	0	0	0	0	0	0	0	51.332.175.768
<b>Actividad: 4 ASISTENCIA A MENORES EN CONFLICTO CON LA LEY PENAL</b>																		
<b>Act./Obra: 1 ASISTENCIA A MENORES EN CONFLICTO CON LA LEY PENAL</b>																		
111	10	1	0	6.517.222.380	508.581.865	508.581.865	504.261.865	0	0	0	0	0	0	0	0	0	1.521.425.595	
111	10	1	99	2.716.591.332	148.880.746	153.880.746	145.880.746	0	0	0	0	0	0	0	0	0	448.642.238	
113	10	1	0	33.120.000	2.760.000	2.760.000	2.760.000	0	0	0	0	0	0	0	0	0	8.280.000	
113	10	1	99	18.339.600	0	1.528.300	1.528.300	0	0	0	0	0	0	0	0	0	3.056.600	
114	10	1	0	545.861.865	0	0	0	0	0	0	0	0	0	0	0	0	0	
114	10	1	99	227.910.911	0	0	0	0	0	0	0	0	0	0	0	0	0	
133	10	1	99	2.158.000.000	163.216.448	166.216.448	168.412.336	0	0	0	0	0	0	0	0	0	497.845.232	
133	30	37	99	1.560.000.000	99.900.000	96.900.000	100.166.512	0	0	0	0	0	0	0	0	0	296.966.512	
138	10	1	99	1.938.000.000	0	317.900.000	3.400.000	0	0	0	0	0	0	0	0	0	321.300.000	
144	30	37	99	3.060.850.000	150.060.000	302.775.001	405.258.333	0	0	0	0	0	0	0	0	0	858.093.334	
311	30	37	99	5.196.472.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total Act./Obra:</b>					1.073.399.059	1.550.542.360	1.331.668.092	0	0	0	0	0	0	0	0	0	3.955.609.511	
<b>Total Proy./Act.:</b>					23.972.368.088	1.073.399.059	1.550.542.360	1.331.668.092	0	0	0	0	0	0	0	0	0	3.955.609.511
<b>Actividad: 5 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS</b>																		
<b>Act./Obra: 1 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS</b>																		
111	10	1	99	29.396.354.172	2.188.659.769	2.197.659.769	2.193.159.769	0	0	0	0	0	0	0	0	0	6.579.479.307	
111	30	1	99	379.244.760	10.721.492	10.721.492	10.721.492	0	0	0	0	0	0	0	0	0	32.164.476	
113	10	1	99	122.489.808	8.032.484	10.207.484	11.294.984	0	0	0	0	0	0	0	0	0	29.534.952	
114	10	1	99	2.459.903.665	0	0	0	0	0	0	0	0	0	0	0	0	0	
114	30	1	99	31.603.730	0	0	0	0	0	0	0	0	0	0	0	0	0	
123	30	1	99	546.000.000	0	27.374.448	32.356.880	0	0	0	0	0	0	0	0	0	59.731.328	
125	30	1	99	62.400.000	0	3.040.570	3.790.128	0	0	0	0	0	0	0	0	0	6.830.698	
131	30	1	99	2.217.337.248	0	1.509.049.999	447.221.865	0	0	0	0	0	0	0	0	0	1.956.271.864	
133	10	1	99	1.115.537.500	0	0	0	0	0	0	0	0	0	0	0	0	0	
133	30	1	99	4.431.700.000	134.568.701	156.471.205	155.153.690	0	0	0	0	0	0	0	0	0	446.193.596	
137	30	1	99	46.800.000	0	0	12.600.000	0	0	0	0	0	0	0	0	0	12.600.000	
144	30	1	99	4.411.144.440	260.644.343	329.944.186	285.140.521	0	0	0	0	0	0	0	0	0	875.729.050	
145	30	1	99	1.064.653.101	66.437.940	67.779.765	82.093.773	0	0	0	0	0	0	0	0	0	216.311.478	

**LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO**  
**CORRESPONDIENTE LA FECHA 02/04/2024**

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	
<b>Entidad: 12 - 09 MINISTERIO DE JUSTICIA</b>																		
<b>Clase: 1 PROGRAMA CENTRAL</b>																		
<b>Programa: 1 PROGRAMA CENTRAL</b>																		
<b>Actividad: 5 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS</b>																		
<b>Act./Obra: 1 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS</b>																		
199	10	1	99	685.562.500	0	0	75.833.334	0	0	0	0	0	0	0	0	0	0	75.833.334
199	30	1	99	437.794.240	0	0	0	0	0	0	0	0	0	0	0	0	0	0
211	30	1	99	460.500.000	0	90.000.000	59.866.654	0	0	0	0	0	0	0	0	0	0	149.866.654
212	30	1	99	85.020.000	0	6.459.463	17.530.221	0	0	0	0	0	0	0	0	0	0	23.989.684
214	30	1	99	10.080.000	0	594.000	320.266	0	0	0	0	0	0	0	0	0	0	914.266
231	30	1	99	150.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
232	30	1	99	700.000.000	0	240.452.022	150.848.382	0	0	0	0	0	0	0	0	0	0	391.300.404
239	30	1	99	100.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
242	30	1	99	751.528.000	0	0	118.345.228	0	0	0	0	0	0	0	0	0	0	118.345.228
243	30	1	99	590.558.538	0	0	8.048.000	0	0	0	0	0	0	0	0	0	0	8.048.000
244	30	1	99	328.168.413	0	0	47.416.709	0	0	0	0	0	0	0	0	0	0	47.416.709
245	30	1	99	500.000.000	0	0	56.615.123	0	0	0	0	0	0	0	0	0	0	56.615.123
246	30	1	99	15.000.000	0	0	430.000	0	0	0	0	0	0	0	0	0	0	430.000
251	30	1	99	87.240.000	0	0	21.810.000	0	0	0	0	0	0	0	0	0	0	21.810.000
252	30	1	99	30.000.000	0	0	2.520.000	0	0	0	0	0	0	0	0	0	0	2.520.000
261	30	1	99	2.000.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
262	30	1	99	921.831.587	0	0	14.640.000	0	0	0	0	0	0	0	0	0	0	14.640.000
265	30	1	99	10.000.000	0	0	845.000	0	0	0	0	0	0	0	0	0	0	845.000
266	30	1	99	50.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
268	30	1	99	6.710.000	0	0	320.000	0	0	0	0	0	0	0	0	0	0	320.000
288	30	1	99	90.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
291	30	1	99	200.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
311	30	1	99	20.000.000	0	0	5.375.353	0	0	0	0	0	0	0	0	0	0	5.375.353
331	30	1	99	80.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
334	30	1	99	30.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
335	30	1	99	10.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
341	30	1	99	50.000.000	0	0	74.050	0	0	0	0	0	0	0	0	0	0	74.050
342	30	1	99	248.563.507	0	0	1.210.000	0	0	0	0	0	0	0	0	0	0	1.210.000
343	30	1	99	40.000.000	0	0	6.471.594	0	0	0	0	0	0	0	0	0	0	6.471.594
351	30	1	99	20.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
357	30	1	99	11.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
358	30	1	99	10.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
361	30	1	99	400.000.000	0	0	53.821.193	0	0	0	0	0	0	0	0	0	0	53.821.193
391	30	1	99	3.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
392	30	1	99	40.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
394	30	1	99	15.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
399	30	1	99	5.000.000	0	0	37.000	0	0	0	0	0	0	0	0	0	0	37.000
490	30	1	99	1.715.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
522	30	1	99	381.424.437	0	0	0	0	0	0	0	0	0	0	0	0	0	0
533	30	1	99	20.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
534	30	1	99	10.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
538	30	1	99	795.012.056	0	0	0	0	0	0	0	0	0	0	0	0	0	0
541	30	1	99	79.009.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	
<b>Entidad: 12 - 09 MINISTERIO DE JUSTICIA</b>																		
<b>Clase: 1 PROGRAMA CENTRAL</b>																		
<b>Programa: 1 PROGRAMA CENTRAL</b>																		
<b>Actividad: 5 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS</b>																		
<b>Act./Obra: 1 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS</b>																		
542 30	1	99		65.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
543 30	1	99		160.991.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
579 30	1	99		500.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
841 30	1	99		300.000.000	0	50.000.000	92.733.326	0	0	0	0	0	0	0	0	0	142.733.326	
910 30	1	99		12.751.535	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total Act./Obra:</b>					2.669.064.729	4.699.754.403	3.968.644.535	0	0	0	0	0	0	0	0	0	11.337.463.667	
<b>Total Proy./Act.:</b>					59.517.913.237	2.669.064.729	4.699.754.403	0	0	0	0	0	0	0	0	0	11.337.463.667	
<b>Actividad: 7 ASISTENCIA A PPL EN SITUACIÓN DE CONDENA PENAL</b>																		
<b>Act./Obra: 1 ASISTENCIA A PPL EN SITUACIÓN DE CONDENA PENAL</b>																		
131 30	37	99		220.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
133 30	37	99		715.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
142 10	1	99		1.151.280.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
142 30	37	99		1.007.370.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
144 10	1	99		3.240.900.000	0	0	261.800.000	0	0	0	0	0	0	0	0	0	261.800.000	
144 30	37	99		6.121.700.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
145 30	37	99		318.500.000	0	0	11.670.000	0	0	0	0	0	0	0	0	0	11.670.000	
211 10	1	99		36.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
212 10	1	99		7.200.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
214 10	1	99		6.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
311 10	1	99		7.349.180.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
361 10	1	99		68.400.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total Act./Obra:</b>					0	0	273.470.000	0	0	0	0	0	0	0	0	0	273.470.000	
<b>Total Proy./Act.:</b>					20.241.530.000	0	273.470.000	0	0	0	0	0	0	0	0	0	0	273.470.000
<b>Total Programa:</b>					421.066.159.255	21.240.620.629	30.677.787.910	27.127.085.141	0	0	0	0	0	0	0	0	0	79.045.493.680
<b>Total Clase Prog.:</b>					421.066.159.255	21.240.620.629	30.677.787.910	27.127.085.141	0	0	0	0	0	0	0	0	0	79.045.493.680
<b>Total Entidad:</b>					421.066.159.255	21.240.620.629	30.677.787.910	27.127.085.141	0	0	0	0	0	0	0	0	0	79.045.493.680
<b>Total General:</b>					421.066.159.255	21.240.620.629	30.677.787.910	27.127.085.141	0	0	0	0	0	0	0	0	0	79.045.493.680