

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad:				12 - 09 MINISTERIO DE JUSTICIA													
Clase:				1 PROGRAMA CENTRAL													
Programa:				1 PROGRAMA CENTRAL													
Actividad:				1 GESTION ADMINISTRATIVA FINANCIERA													
Act./Obra:				1 GESTION ADMINISTRATIVA FINANCIERA													
111	10	1	99	13.220.334.564	878.850.817	891.461.563	906.631.190	909.431.190	951.231.190	0	0	0	0	0	0	0	4.537.605.950
113	10	1	99	357.633.600	25.238.100	32.839.200	29.802.800	29.802.800	29.802.800	0	0	0	0	0	0	0	147.485.700
114	10	1	99	1.131.497.347	0	0	0	0	0	0	0	0	0	0	0	0	0
123	10	1	99	1.202.500.000	0	97.955.618	149.930.553	90.126.391	92.994.287	0	0	0	0	0	0	0	431.006.849
125	10	1	99	599.950.000	0	31.843.322	69.095.602	37.590.574	30.683.999	0	0	0	0	0	0	0	169.213.497
131	10	1	99	1.338.000.000	100.000	0	424.000.000	555.000.000	0	0	0	0	0	0	0	0	979.100.000
131	30	1	99	150.000.000	0	0	0	0	10.000.000	0	0	0	0	0	0	0	10.000.000
133	10	1	99	5.415.637.500	391.258.929	398.173.142	440.368.706	416.338.024	430.594.910	0	0	0	0	0	0	0	2.076.733.711
133	30	1	99	567.450.000	6.006.000	51.473.749	0	0	0	0	0	0	0	0	0	0	57.479.749
137	10	1	99	1.375.260.000	96.920.000	105.320.000	105.020.000	112.020.000	105.020.000	0	0	0	0	0	0	0	524.300.000
144	10	1	99	1.184.391.000	90.401.865	90.401.865	87.651.865	90.695.430	90.530.595	0	0	0	0	0	0	0	446.931.620
144	30	1	99	408.200.000	21.968.886	34.100.000	31.167.025	900.000	0	0	0	0	0	0	0	0	88.135.911
145	10	1	99	555.119.603	32.180.373	34.860.746	64.710.746	48.243.373	43.180.373	0	0	0	0	0	0	0	223.175.611
199	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
211	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
211	30	1	99	612.032.000	0	61.201.232	61.205.168	61.203.200	61.203.200	0	0	0	0	0	0	0	244.812.800
212	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
212	30	1	99	84.000.000	0	8.389.637	8.320.934	8.435.109	8.441.183	0	0	0	0	0	0	0	33.586.863
231	30	1	99	50.000.000	0	0	0	0	44.860.000	0	0	0	0	0	0	0	44.860.000
232	10	1	99	86.589.861	0	0	0	0	0	0	0	0	0	0	0	0	0
232	30	1	99	276.000.000	52.080.766	0	0	68.693.284	51.078.689	0	0	0	0	0	0	0	171.852.739
244	30	1	99	1.000.000	0	890.000	0	0	30.000	0	0	0	0	0	0	0	920.000
251	30	1	99	486.000.000	0	0	45.000.000	13.600.000	0	0	0	0	0	0	0	0	58.600.000
266	30	1	99	100.000.000	0	35.000.000	65.000.000	0	0	0	0	0	0	0	0	0	100.000.000
268	30	1	99	509.534.544	0	0	0	135.720.000	0	0	0	0	0	0	0	0	135.720.000
269	30	1	99	9.000.000	0	7.207.637	0	0	1.185.911	0	0	0	0	0	0	0	8.393.548
271	10	1	99	10.007.760.000	2.731.784.658	2.568.215.342	0	1.544.348.462	2.988.131.716	0	0	0	0	0	0	0	9.832.480.178
271	30	1	99	2.058.000.000	0	0	0	1.600.000.000	458.000.000	0	0	0	0	0	0	0	2.058.000.000
281	30	1	99	601.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
284	30	1	99	204.000.000	0	490.200	0	0	378.689	0	0	0	0	0	0	0	868.889
331	30	1	99	50.000.000	0	0	7.040.000	3.400.000	6.248.400	0	0	0	0	0	0	0	16.688.400
341	30	1	99	59.515.292	0	0	0	0	0	0	0	0	0	0	0	0	0
342	30	1	99	179.561.090	0	1.225.000	3.200.000	0	0	0	0	0	0	0	0	0	4.425.000
346	30	1	99	10.000.000	0	232.993	0	255.000	970.000	0	0	0	0	0	0	0	1.457.993
352	30	1	99	80.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
357	30	1	99	5.000.000	0	3.000.000	0	1.700.000	0	0	0	0	0	0	0	0	4.700.000
361	10	1	99	225.720.000	0	61.064.458	163.210.261	0	0	0	0	0	0	0	0	0	224.274.719
361	30	1	99	205.200.000	0	150.000.000	0	34.768.638	0	0	0	0	0	0	0	0	184.768.638
842	30	1	99	200.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
851	30	1	99	102.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
910	10	1	99	89.098.164	0	9.278.190	-	1.546.365	4.639.095	0	0	0	0	0	0	0	12.370.920
910	30	1	99	700.000.000	0	0	3.092.730	43.324.555	6.374.760	0	0	0	0	0	0	0	52.792.045
Total Act./Obra:					4.326.790.394	4.671.873.894	2.662.901.215	5.810.235.125	5.410.940.702	0	0	0	0	0	0	0	22.882.741.330

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Entidad: 12 - 09 MINISTERIO DE JUSTICIA																			
Clase: 1 PROGRAMA CENTRAL																			
Programa: 1 PROGRAMA CENTRAL																			
Actividad: 1 GESTION ADMINISTRATIVA FINANCIERA																			
Total Proy./Act.:					44.496.984.565	4.326.790.394	4.671.873.894	2.662.901.215	5.810.235.125	5.410.940.702	0	0	0	0	0	0	0	22.882.741.330	
Actividad: 2 IMPLEMENTACIÓN DE RECOMENDACIONES SOBRE DERECHOS HUMANOS																			
Act./Obra: 1 IMPLEMENTACIÓN DE RECOMENDACIONES SOBRE DERECHOS HUMANOS																			
111	10	1	0	1.214.880.000	88.340.000	88.090.000	88.340.000	88.340.000	88.340.000	0	0	0	0	0	0	0	0	441.450.000	
111	10	1	3	297.133.428	22.080.746	22.080.746	22.080.746	22.080.746	22.080.746	0	0	0	0	0	0	0	0	110.403.730	
111	10	1	99	247.928.952	14.580.373	14.580.373	14.580.373	14.580.373	14.580.373	0	0	0	0	0	0	0	0	72.901.865	
114	10	1	0	101.240.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
114	10	1	3	24.761.119	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
114	10	1	99	20.660.746	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
245	30	1	99	180.000.000	0	0	0	89.986.578	50.000	0	0	0	0	0	0	0	0	90.036.578	
341	30	1	99	2.470.500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
342	30	1	99	989.985	0	0	0	60.138	0	0	0	0	0	0	0	0	0	60.138	
361	10	1	99	110.455.874	0	0	110.455.874	0	0	0	0	0	0	0	0	0	0	110.455.874	
Total Act./Obra:					125.001.119	124.751.119	235.456.993	215.047.835	125.051.119	0	0	0	0	0	0	0	0	825.308.185	
Total Proy./Act.:					2.200.520.604	125.001.119	124.751.119	235.456.993	215.047.835	125.051.119	0	0	0	0	0	0	0	0	825.308.185
Actividad: 3 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																			
Act./Obra: 1 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																			
111	10	1	0	40.487.046.636	2.974.950.866	2.990.150.866	3.036.550.866	2.991.550.866	3.015.550.866	0	0	0	0	0	0	0	0	15.008.754.330	
111	10	1	1	2.099.284.476	140.340.373	140.340.373	140.340.373	140.340.373	137.858.173	0	0	0	0	0	0	0	0	699.219.665	
111	10	1	2	1.140.964.476	75.080.373	74.827.988	77.480.373	77.480.373	83.480.373	0	0	0	0	0	0	0	0	388.349.480	
111	10	1	4	2.180.648.952	166.320.746	166.320.746	170.143.009	166.320.746	166.320.746	0	0	0	0	0	0	0	0	835.425.993	
111	10	1	5	2.484.493.428	163.880.373	169.241.119	166.560.746	166.560.746	166.560.746	0	0	0	0	0	0	0	0	832.803.730	
111	10	1	7	2.321.764.476	178.680.373	178.680.373	176.000.000	176.000.000	176.000.000	0	0	0	0	0	0	0	0	885.360.746	
111	10	1	8	2.367.120.000	147.060.000	147.060.000	147.060.000	147.060.000	147.060.000	0	0	0	0	0	0	0	0	735.300.000	
111	10	1	10	4.501.088.952	337.240.373	347.492.758	350.040.373	344.040.373	349.522.573	0	0	0	0	0	0	0	0	1.728.336.450	
111	10	1	13	6.517.444.476	315.995.374	308.720.373	321.920.373	312.920.373	325.920.373	0	0	0	0	0	0	0	0	1.585.476.866	
111	10	1	99	18.286.833.036	1.284.412.833	1.286.368.206	1.270.665.570	1.274.287.833	1.293.287.833	0	0	0	0	0	0	0	0	6.409.022.275	
113	10	1	0	89.305.200	2.175.000	6.795.400	13.355.900	7.442.100	7.442.100	0	0	0	0	0	0	0	0	37.210.500	
113	10	1	1	6.861.600	0	571.800	571.800	571.800	571.800	0	0	0	0	0	0	0	0	2.287.200	
113	10	1	2	13.050.000	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	0	0	0	0	0	0	0	0	5.437.500	
113	10	1	4	16.356.000	1.363.000	1.363.000	1.363.000	1.363.000	1.363.000	0	0	0	0	0	0	0	0	6.815.000	
113	10	1	5	6.861.600	571.800	571.800	571.800	571.800	571.800	0	0	0	0	0	0	0	0	2.859.000	
113	10	1	7	13.050.000	0	2.175.000	1.087.500	1.087.500	1.087.500	0	0	0	0	0	0	0	0	5.437.500	
113	10	1	8	13.050.000	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	0	0	0	0	0	0	0	0	5.437.500	
113	10	1	10	13.723.200	1.143.600	1.143.600	1.143.600	1.143.600	1.143.600	0	0	0	0	0	0	0	0	5.718.000	
113	10	1	13	13.050.000	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	0	0	0	0	0	0	0	0	5.437.500	
114	10	1	0	3.381.362.653	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
114	10	1	1	175.512.173	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
114	10	1	2	96.167.873	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
114	10	1	4	183.083.746	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
114	10	1	5	207.612.919	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
114	10	1	7	194.567.873	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
114	10	1	8	198.347.500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Clase: 1 PROGRAMA CENTRAL																	
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Actividad: 3 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																	
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114	10	1	10	376.234.346	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	13	544.207.873	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	99	1.523.902.753	0	0	0	0	0	0	0	0	0	0	0	0	0
131	10	1	99	1.000.000.000	0	0	0	302.000.000	2.000.000	0	0	0	0	0	0	0	304.000.000
133	10	1	99	16.120.000.000	1.202.418.784	1.211.859.948	1.272.821.445	1.268.279.045	1.267.594.933	0	0	0	0	0	0	0	6.222.974.155
138	10	1	99	7.966.200.000	0	1.326.000.000	1.700.000	1.327.700.000	0	0	0	0	0	0	0	0	2.655.400.000
138	30	37	99	6.732.000.000	0	770.482.500	19.125.000	794.155.000	3.400.000	0	0	0	0	0	0	0	1.587.162.500
138	30	89	99	300.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
142	10	1	99	4.988.880.000	518.081.108	521.800.000	513.000.000	519.950.000	519.999.993	0	0	0	0	0	0	0	2.592.831.101
142	30	37	99	2.158.650.000	144.671.492	140.350.000	144.550.000	0	0	0	0	0	0	0	0	0	429.571.492
144	10	1	99	26.662.581.937	2.571.699.094	2.630.615.196	2.571.411.207	2.608.399.305	2.626.764.238	0	0	0	0	0	0	0	13.008.889.040
144	30	37	99	5.348.917.692	321.638.277	506.898.277	409.167.585	291.258.146	265.179.011	0	0	0	0	0	0	0	1.794.141.296
145	30	37	99	848.728.308	54.310.746	57.350.373	71.030.373	66.880.746	66.880.746	0	0	0	0	0	0	0	316.452.984
199	30	37	99	1.287.000.000	100.302.898	93.274.277	108.254.650	128.466.650	102.254.650	0	0	0	0	0	0	0	532.553.125
211	10	1	99	4.272.396.000	0	427.219.871	427.259.329	427.239.600	427.239.600	0	0	0	0	0	0	0	1.708.958.400
212	10	1	99	540.000.000	0	53.973.306	299.979.391	77.950.256	54.014.016	0	0	0	0	0	0	0	485.916.969
214	10	1	99	48.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
214	30	37	99	350.400.000	0	0	0	0	0	0	0	0	0	0	0	0	0
232	30	37	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
239	30	37	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
242	10	1	99	100.000	0	0	0	65.000	0	0	0	0	0	0	0	0	65.000
243	10	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
243	10	1	99	6.000.000	0	0	0	0	5.833.660	0	0	0	0	0	0	0	5.833.660
243	30	89	99	74.872.875	0	0	4.500.000	3.650.000	1.700.000	0	0	0	0	0	0	0	9.850.000
244	10	1	99	32.600.000	0	0	0	0	800.000	0	0	0	0	0	0	0	800.000
245	10	1	99	46.800.000	0	0	0	0	0	0	0	0	0	0	0	0	0
245	30	37	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
245	30	89	99	90.000.000	0	0	0	70.000	0	0	0	0	0	0	0	0	70.000
246	30	37	99	25.000.000	0	0	0	1.820.000	5.100.000	0	0	0	0	0	0	0	6.920.000
251	30	37	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
264	30	37	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
264	30	89	99	118.693.845	0	0	0	0	0	0	0	0	0	0	0	0	0
266	30	37	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
266	30	89	99	150.125.000	0	0	66.250.000	35.000.000	0	0	0	0	0	0	0	0	101.250.000
268	30	37	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
269	30	37	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
269	30	89	99	132.500.000	0	0	86.250.000	700.000	45.550.000	0	0	0	0	0	0	0	132.500.000
271	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
271	30	37	99	588.000.000	0	160.849.318	36.051.248	391.099.434	0	0	0	0	0	0	0	0	588.000.000
271	30	89	99	6.000.000.000	0	0	2.800.000.000	1.226.600.000	878.066.076	0	0	0	0	0	0	0	4.904.666.076
273	10	1	99	143.847.996	0	0	0	0	0	0	0	0	0	0	0	0	0
273	30	89	99	45.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
284	10	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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284 10 1 99				5.000.000	0	0	0	0	4.919.200	0	0	0	0	0	0	0	4.919.200
311 10 1 0				4.409.240.751	7.960.230	337.321.560	43.315.848	331.955.710	190.717.710	0	0	0	0	0	0	0	911.271.058
311 10 1 1				1.671.167.984	0	0	338.184.500	24.435.900	67.858.750	0	0	0	0	0	0	0	430.479.150
311 10 1 2				1.369.221.600	110.470.562	0	143.889	42.475.000	90.881.000	0	0	0	0	0	0	0	243.970.451
311 10 1 3				3.492.884.601	0	0	500.000.000	209.053.200	346.617.480	0	0	0	0	0	0	0	1.055.670.680
311 10 1 4				520.974.073	0	0	0	226.822.500	77.820.000	0	0	0	0	0	0	0	304.642.500
311 10 1 5				1.956.906.552	0	0	899.947.693	221.547.500	0	0	0	0	0	0	0	0	1.121.495.193
311 10 1 7				1.760.524.957	0	0	802.248.867	5.637.330	0	0	0	0	0	0	0	0	807.886.197
311 10 1 8				1.724.142.379	0	0	550.000.000	50.025.000	0	0	0	0	0	0	0	0	600.025.000
311 10 1 10				1.807.575.984	0	6.466.464	4.402.566	853.660.000	0	0	0	0	0	0	0	0	864.529.030
311 10 1 13				1.455.943.730	0	0	188.629.000	1.660.000	0	0	0	0	0	0	0	0	190.289.000
311 10 1 99				0	0	0	0	0	0	0	0	0	0	0	0	0	0
311 30 37 99				19.500.000.000	1.853.366.808	4.998.085.073	455.272.093	130.344.320	1.590.371.520	0	0	0	0	0	0	0	9.027.439.814
331 10 1 0				0	0	0	0	0	0	0	0	0	0	0	0	0	0
331 10 1 99				5.000.000	0	0	2.971.000	0	2.000.000	0	0	0	0	0	0	0	4.971.000
342 10 1 0				0	0	0	0	0	0	0	0	0	0	0	0	0	0
342 10 1 99				3.500.000	0	0	1.830.000	0	605.000	0	0	0	0	0	0	0	2.435.000
342 30 89 99				53.808.280	0	0	0	0	0	0	0	0	0	0	0	0	0
343 30 89 99				30.000.000	0	0	0	2.189.862	28.000	0	0	0	0	0	0	0	2.217.862
345 30 89 99				1.000.000	0	0	500.000	0	0	0	0	0	0	0	0	0	500.000
352 30 37 99				0	0	0	0	0	0	0	0	0	0	0	0	0	0
361 10 1 99				360.000.000	285.467.745	0	74.530.839	0	0	0	0	0	0	0	0	0	359.998.584
361 30 37 99				272.551.612	0	0	0	0	272.551.612	0	0	0	0	0	0	0	272.551.612
392 10 1 99				0	0	0	0	0	0	0	0	0	0	0	0	0	0
394 30 89 99				4.000.000	0	0	0	80.000	0	0	0	0	0	0	0	0	80.000
522 30 37 99				35.099.642.000	0	479.734.069	0	1.449.168.516	3.577.570.214	0	0	0	0	0	0	0	5.506.472.799
533 10 1 99				0	0	0	0	0	0	0	0	0	0	0	0	0	0
533 30 37 99				5.604.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
536 30 37 99				2.500.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
538 10 1 99				0	0	0	0	0	0	0	0	0	0	0	0	0	0
538 30 37 99				1.002.870.000	0	0	0	0	0	0	0	0	0	0	0	0	0
541 30 37 99				2.457.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
543 10 1 99				0	0	0	0	0	0	0	0	0	0	0	0	0	0
543 30 37 99				2.417.900.000	0	0	0	0	0	0	0	0	0	0	0	0	0
559 10 1 99				0	0	0	0	0	0	0	0	0	0	0	0	0	0
559 30 37 99				3.590.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
579 10 1 99				0	0	0	0	0	0	0	0	0	0	0	0	0	0
579 30 37 99				1.315.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
970 10 1 99				0	0	0	0	0	0	0	0	0	0	0	0	0	0
970 30 37 99				1.000.000.000	83.500.000	83.500.000	83.500.000	83.500.000	83.500.000	0	0	0	0	0	0	0	417.500.000
Total Act./Obra:					13.046.365.328	19.630.866.134	18.654.944.306	18.915.777.003	18.454.886.392	0	0	0	0	0	0	0	88.702.839.163
Total Proy./Act.:				270.920.144.373	13.046.365.328	19.630.866.134	18.654.944.306	18.915.777.003	18.454.886.392	0	0	0	0	0	0	0	88.702.839.163
Actividad: 4 ASISTENCIA A MENORES EN CONFLICTO CON LA LEY PENAL																	

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																		
Clase: 1 PROGRAMA CENTRAL																		
Programa: 1 PROGRAMA CENTRAL																		
Actividad: 4 ASISTENCIA A MENORES EN CONFLICTO CON LA LEY PENAL																		
Act./Obra: 1 ASISTENCIA A MENORES EN CONFLICTO CON LA LEY PENAL																		
111	10	1	0	6.517.222.380	508.581.865	508.581.865	504.261.865	500.861.865	506.861.865	0	0	0	0	0	0	0	2.529.149.325	
111	10	1	99	2.716.591.332	148.880.746	153.880.746	145.880.746	145.880.746	145.880.746	0	0	0	0	0	0	0	740.403.730	
113	10	1	0	33.120.000	2.760.000	2.760.000	2.760.000	2.760.000	2.760.000	0	0	0	0	0	0	0	13.800.000	
113	10	1	99	18.339.600	0	1.528.300	1.528.300	1.528.300	1.528.300	0	0	0	0	0	0	0	6.113.200	
114	10	1	0	545.861.865	0	0	0	0	0	0	0	0	0	0	0	0	0	
114	10	1	99	227.910.911	0	0	0	0	0	0	0	0	0	0	0	0	0	
133	10	1	99	2.158.000.000	163.216.448	166.216.448	168.412.336	164.216.448	166.216.448	0	0	0	0	0	0	0	828.278.128	
133	30	37	99	1.560.000.000	99.900.000	96.900.000	100.166.512	98.900.000	105.100.000	0	0	0	0	0	0	0	500.966.512	
138	10	1	99	1.938.000.000	0	317.900.000	3.400.000	319.600.000	0	0	0	0	0	0	0	0	640.900.000	
144	30	37	99	3.060.850.000	150.060.000	302.775.001	405.258.333	27.268.822	0	0	0	0	0	0	0	0	885.362.156	
311	30	37	99	4.898.920.388	0	0	0	0	41.872.030	0	0	0	0	0	0	0	41.872.030	
Total Act./Obra:					1.073.399.059	1.550.542.360	1.331.668.092	1.261.016.181	970.219.389	0	0	0	0	0	0	0	6.186.845.081	
Total Proy./Act.:					23.674.816.476	1.073.399.059	1.550.542.360	1.331.668.092	1.261.016.181	970.219.389	0	0	0	0	0	0	0	6.186.845.081
Actividad: 5 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS																		
Act./Obra: 1 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS																		
111	10	1	99	29.396.354.172	2.188.659.769	2.197.659.769	2.193.159.769	2.188.159.769	2.188.659.769	0	0	0	0	0	0	0	10.956.298.845	
111	30	1	99	379.244.760	10.721.492	10.721.492	10.721.492	10.721.492	10.721.492	0	0	0	0	0	0	0	53.607.460	
113	10	1	99	122.489.808	8.032.484	10.207.484	11.294.984	10.207.484	10.207.484	0	0	0	0	0	0	0	49.949.920	
114	10	1	99	2.459.903.665	0	0	0	0	0	0	0	0	0	0	0	0	0	
114	30	1	99	31.603.730	0	0	0	0	0	0	0	0	0	0	0	0	0	
123	30	1	99	546.000.000	0	27.374.448	32.356.880	26.718.104	35.205.529	0	0	0	0	0	0	0	121.654.961	
125	30	1	99	62.400.000	0	3.040.570	3.790.128	2.297.117	3.953.909	0	0	0	0	0	0	0	13.081.724	
131	30	1	99	2.217.337.248	0	1.509.049.999	447.221.865	8.250.000	5.250.000	0	0	0	0	0	0	0	1.969.771.864	
133	10	1	99	1.115.537.500	0	0	0	152.357.802	162.142.287	0	0	0	0	0	0	0	314.500.089	
133	30	1	99	3.231.700.000	134.568.701	156.471.205	155.153.690	0	0	0	0	0	0	0	0	0	446.193.596	
137	30	1	99	46.800.000	0	0	12.600.000	4.700.000	4.700.000	0	0	0	0	0	0	0	22.000.000	
144	30	1	99	5.611.144.440	260.644.343	329.944.186	285.140.521	324.569.209	357.090.592	0	0	0	0	0	0	0	1.557.388.851	
145	30	1	99	1.064.653.101	66.437.940	67.779.765	82.093.773	87.707.195	88.439.045	0	0	0	0	0	0	0	392.457.718	
199	10	1	99	685.562.500	0	0	75.833.334	32.500.000	23.666.667	0	0	0	0	0	0	0	132.000.001	
199	30	1	99	437.794.240	0	0	0	0	0	0	0	0	0	0	0	0	0	
211	30	1	99	460.500.000	0	90.000.000	59.866.654	41.983.000	50.178.204	0	0	0	0	0	0	0	242.027.858	
212	30	1	99	85.020.000	0	6.459.463	17.530.221	2.391.349	20.294.751	0	0	0	0	0	0	0	46.675.784	
214	30	1	99	10.080.000	0	594.000	320.266	297.000	330.200	0	0	0	0	0	0	0	1.541.466	
231	30	1	99	150.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
232	30	1	99	700.000.000	0	240.452.022	150.848.382	58.699.596	236.671.093	-	8.367.371	0	0	0	0	0	678.303.722	
239	30	1	99	100.000.000	0	0	0	30.287.042	17.628.554	0	0	0	0	0	0	0	47.915.596	
242	30	1	99	751.528.000	0	0	118.345.228	65.826.600	72.788.375	0	0	0	0	0	0	0	256.960.203	
243	30	1	99	535.558.538	0	0	8.048.000	0	3.950.001	0	0	0	0	0	0	0	11.998.001	
244	30	1	99	328.168.413	0	0	47.416.709	3.208.708	63.953.259	0	0	0	0	0	0	0	114.578.676	
245	30	1	99	500.000.000	0	0	56.615.123	18.861.741	20.861.741	0	0	0	0	0	0	0	96.338.605	
246	30	1	99	15.000.000	0	0	430.000	0	0	0	0	0	0	0	0	0	430.000	
251	30	1	99	87.240.000	0	0	21.810.000	7.270.000	7.270.000	0	0	0	0	0	0	0	36.350.000	

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 5 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS																	
Act./Obra: 1 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS																	
252 30	1 99			30.000.000	0	0	2.520.000	1.260.000	1.260.000	0	0	0	0	0	0	0	5.040.000
261 30	1 99			2.000.000.000	0	0	0	0	59.469.408	0	0	0	0	0	0	0	59.469.408
262 30	1 99			921.831.587	0	0	14.640.000	17.100.000	46.776.640	0	0	0	0	0	0	0	78.516.640
265 30	1 99			10.000.000	0	0	845.000	0	4.410.000	0	0	0	0	0	0	0	5.255.000
266 30	1 99			50.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
268 30	1 99			6.710.000	0	0	320.000	496.000	0	0	0	0	0	0	0	0	816.000
288 30	1 99			90.000.000	0	0	0	13.322.218	3.960.000	0	0	0	0	0	0	0	17.282.218
291 30	1 99			200.000.000	0	0	0	86.180.896	32.375.000	0	0	0	0	0	0	0	118.555.896
311 30	1 99			20.000.000	0	0	5.375.353	1.009.250	490.920	0	0	0	0	0	0	0	6.875.523
331 30	1 99			80.000.000	0	0	0	0	36.929.496	0	0	0	0	0	0	0	36.929.496
334 30	1 99			30.000.000	0	0	0	3.844.569	74.900	0	0	0	0	0	0	0	3.919.469
335 30	1 99			10.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
341 30	1 99			50.000.000	0	0	74.050	14.973.350	3.716.750	0	0	0	0	0	0	0	18.764.150
342 30	1 99			298.563.507	0	0	1.210.000	16.597.340	112.351.000	0	0	0	0	0	0	0	130.158.340
343 30	1 99			45.000.000	0	0	6.471.594	6.539.049	2.635.600	0	0	0	0	0	0	0	15.646.243
351 30	1 99			20.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
357 30	1 99			11.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
358 30	1 99			10.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
361 30	1 99			400.000.000	0	0	53.821.193	25.591.820	38.295.015	0	0	0	0	0	0	0	117.708.028
391 30	1 99			3.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
392 30	1 99			40.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
394 30	1 99			15.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
399 30	1 99			5.000.000	0	0	37.000	0	974.000	0	0	0	0	0	0	0	1.011.000
490 30	1 99			1.715.000.000	0	0	0	0	857.500.000	0	0	0	0	0	0	0	857.500.000
522 30	1 99			381.424.437	0	0	0	0	359.981.453	0	0	0	0	0	0	0	359.981.453
533 30	1 99			20.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
534 30	1 99			10.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
537 30	1 99			0	0	0	0	0	0	0	0	0	0	0	0	0	0
538 30	1 99			795.012.056	0	0	0	770.012.056	25.000.000	0	0	0	0	0	0	0	795.012.056
541 30	1 99			79.009.000	0	0	0	0	0	0	0	0	0	0	0	0	0
542 30	1 99			175.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
543 30	1 99			110.991.000	0	0	0	0	0	0	0	0	0	0	0	0	0
579 30	1 99			440.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
841 30	1 99			300.000.000	0	50.000.000	92.733.326	75.000.000	61.000.000	0	0	0	0	0	0	0	278.733.326
910 30	1 99			12.751.535	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Act./Obra:					2.669.064.729	4.699.754.403	3.968.644.535	4.108.939.756	5.031.163.134	-	8.367.371	0	0	0	0	0	20.469.199.186
Total Proy./Act.:				59.517.913.237	2.669.064.729	4.699.754.403	3.968.644.535	4.108.939.756	5.031.163.134	-	8.367.371	0	0	0	0	0	20.469.199.186
Actividad: 7 ASISTENCIA A PPL EN SITUACIÓN DE CONDENA PENAL																	
Act./Obra: 1 ASISTENCIA A PPL EN SITUACIÓN DE CONDENA PENAL																	
131 30	37 99			220.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
133 30	37 99			715.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
142 10	1 99			1.151.280.000	0	0	0	142.200.000	150.000.000	0	0	0	0	0	0	0	292.200.000

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 7 ASISTENCIA A PPL EN SITUACIÓN DE CONDENA PENAL																	
Act./Obra: 1 ASISTENCIA A PPL EN SITUACIÓN DE CONDENA PENAL																	
142 30 37 99				1.007.370.000	0	0	0	0	0	0	0	0	0	0	0	0	0
144 10 1 99				3.240.900.000	0	0	261.800.000	590.677.211	609.189.947	0	0	0	0	0	0	0	1.461.667.158
144 30 37 99				6.121.700.000	0	0	0	483.637.362	1.047.852.731	0	0	0	0	0	0	0	1.531.490.093
145 10 1 99				0	0	0	0	0	0	0	0	0	0	0	0	0	0
145 30 37 99				318.500.000	0	0	11.670.000	3.000.000	3.000.000	0	0	0	0	0	0	0	17.670.000
211 10 1 99				36.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
212 10 1 99				7.200.000	0	0	0	0	0	0	0	0	0	0	0	0	0
214 10 1 99				6.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
244 10 1 99				0	0	0	0	0	0	0	0	0	0	0	0	0	0
311 10 1 99				7.334.180.000	0	0	0	334.171.700	223.972.000	0	0	0	0	0	0	0	558.143.700
361 10 1 99				68.400.000	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Act./Obra:					0	0	273.470.000	1.553.686.273	2.034.014.678	0	0	0	0	0	0	0	3.861.170.951
Total Proy./Act.:				20.226.530.000	0	0	273.470.000	1.553.686.273	2.034.014.678	0	0	0	0	0	0	0	3.861.170.951
Total Programa:				421.036.909.255	21.240.620.629	30.677.787.910	27.127.085.141	31.864.702.173	32.026.275.414	-	8.367.371	0	0	0	0	0	142.928.103.896
Total Clase Prog.:				421.036.909.255	21.240.620.629	30.677.787.910	27.127.085.141	31.864.702.173	32.026.275.414	-	8.367.371	0	0	0	0	0	142.928.103.896
Total Entidad:				421.036.909.255	21.240.620.629	30.677.787.910	27.127.085.141	31.864.702.173	32.026.275.414	-	8.367.371	0	0	0	0	0	142.928.103.896
Total General:				421.036.909.255	21.240.620.629	30.677.787.910	27.127.085.141	31.864.702.173	32.026.275.414	-	8.367.371	0	0	0	0	0	142.928.103.896