

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																		
Clase: 1 PROGRAMA CENTRAL																		
Programa: 1 PROGRAMA CENTRAL																		
Actividad: 1 GESTION ADMINISTRATIVA FINANCIERA																		
Act./Obra: 1 GESTION ADMINISTRATIVA FINANCIERA																		
111	10	1	99	13.220.334.564	878.850.817	891.461.563	906.631.190	909.431.190	951.231.190	909.131.190	0	0	0	0	0	0	5.446.737.140	
113	10	1	99	357.633.600	25.238.100	32.839.200	29.802.800	29.802.800	29.802.800	27.210.800	0	0	0	0	0	0	174.696.500	
114	10	1	99	1.131.497.347	0	0	0	0	0	0	0	0	0	0	0	0	0	
123	10	1	99	1.202.500.000	0	97.955.618	149.930.553	90.126.391	92.994.287	99.730.273	0	0	0	0	0	0	530.737.122	
125	10	1	99	599.950.000	0	31.843.322	69.095.602	37.590.574	30.683.999	42.742.043	0	0	0	0	0	0	211.955.540	
131	10	1	99	1.338.000.000	100.000	0	424.000.000	555.000.000	0	0	0	0	0	0	0	0	979.100.000	
131	30	1	99	150.000.000	0	0	0	0	10.000.000	0	0	0	0	0	0	0	10.000.000	
133	10	1	99	5.415.637.500	391.258.929	398.173.142	440.368.706	416.338.024	430.594.910	407.035.060	0	0	0	0	0	0	2.483.768.771	
133	30	1	99	567.450.000	6.006.000	51.473.749	0	0	0	0	0	0	0	0	0	0	57.479.749	
137	10	1	99	1.375.260.000	96.920.000	105.320.000	105.020.000	112.020.000	105.020.000	100.000.000	0	0	0	0	0	0	624.300.000	
144	10	1	99	1.184.391.000	90.401.865	87.651.865	87.651.865	90.695.430	90.530.595	90.547.634	0	0	0	0	0	0	537.479.254	
144	30	1	99	408.200.000	21.968.886	34.100.000	31.167.025	900.000	0	0	0	0	0	0	0	0	88.135.911	
145	10	1	99	555.119.603	32.180.373	34.860.746	64.710.746	48.243.373	43.180.373	53.180.373	0	0	0	0	0	0	276.355.984	
199	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
211	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
211	30	1	99	612.032.000	0	61.201.232	61.205.168	61.203.200	61.203.200	61.203.200	0	0	0	0	0	0	306.016.000	
212	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
212	30	1	99	84.000.000	0	8.389.637	8.320.934	8.435.109	8.441.183	8.350.549	0	0	0	0	0	0	41.937.412	
231	30	1	99	100.000.000	0	0	0	0	44.860.000	0	0	0	0	0	0	0	44.860.000	
232	10	1	99	86.589.861	0	0	0	0	0	0	0	0	0	0	0	0	0	
232	30	1	99	276.000.000	52.080.766	0	0	68.693.284	51.078.689	2.485.097	0	0	0	0	0	0	169.367.642	
244	30	1	99	1.000.000	0	890.000	0	0	30.000	0	0	0	0	0	0	0	920.000	
251	30	1	99	377.000.000	0	0	45.000.000	13.600.000	0	0	0	0	0	0	0	0	58.600.000	
266	30	1	99	100.000.000	0	35.000.000	65.000.000	0	0	0	0	0	0	0	0	0	100.000.000	
268	30	1	99	509.534.544	0	0	0	135.720.000	0	0	0	0	0	0	0	0	135.720.000	
269	30	1	99	68.000.000	0	7.207.637	0	0	1.185.911	58.550.000	0	0	0	0	0	0	66.943.548	
271	10	1	99	10.007.760.000	2.731.784.658	2.568.215.342	0	1.544.348.462	2.988.131.716	0	0	0	0	0	0	0	9.832.480.178	
271	30	1	99	2.058.000.000	0	0	0	1.600.000.000	458.000.000	0	0	0	0	0	0	0	2.058.000.000	
281	30	1	99	601.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
284	30	1	99	204.000.000	0	490.200	0	0	378.689	50.000	0	0	0	0	0	0	818.889	
331	30	1	99	50.000.000	0	0	7.040.000	3.400.000	6.248.400	0	0	0	0	0	0	0	16.688.400	
341	30	1	99	59.515.292	0	0	0	0	0	0	0	0	0	0	0	0	0	
342	30	1	99	179.561.090	0	1.225.000	3.200.000	0	0	0	0	0	0	0	0	0	4.425.000	
346	30	1	99	10.000.000	0	232.993	0	255.000	970.000	0	0	0	0	0	0	0	1.457.993	
352	30	1	99	80.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
357	30	1	99	5.000.000	0	3.000.000	0	1.700.000	0	0	0	0	0	0	0	0	4.700.000	
361	10	1	99	225.720.000	0	61.064.458	163.210.261	0	0	0	0	0	0	0	0	0	224.274.719	
361	30	1	99	205.200.000	0	150.000.000	0	34.768.638	0	0	0	0	0	0	0	0	184.768.638	
842	30	1	99	200.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
851	30	1	99	102.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
910	10	1	99	89.098.164	0	9.278.190	1.546.365	4.639.095	0	0	0	0	0	0	0	0	12.370.920	
910	30	1	99	700.000.000	0	0	3.092.730	43.324.555	6.374.760	10.824.555	0	0	0	0	0	0	63.616.600	
Total Act./Obra:					4.326.790.394	4.671.873.894	2.662.901.215	5.810.235.125	5.410.940.702	1.865.970.580	0	0	0	0	0	0	24.748.711.910	

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Entidad: 12 - 09 MINISTERIO DE JUSTICIA																			
Clase: 1 PROGRAMA CENTRAL																			
Programa: 1 PROGRAMA CENTRAL																			
Actividad: 1 GESTION ADMINISTRATIVA FINANCIERA																			
Total Proy./Act.:					44.496.984.565	4.326.790.394	4.671.873.894	2.662.901.215	5.810.235.125	5.410.940.702	1.865.970.580	0	0	0	0	0	0	24.748.711.910	
Actividad: 2 IMPLEMENTACIÓN DE RECOMENDACIONES SOBRE DERECHOS HUMANOS																			
Act./Obra: 1 IMPLEMENTACIÓN DE RECOMENDACIONES SOBRE DERECHOS HUMANOS																			
111	10	1	0	1.214.880.000	88.340.000	88.090.000	88.340.000	88.340.000	88.340.000	88.340.000	88.340.000	0	0	0	0	0	0	529.790.000	
111	10	1	3	297.133.428	22.080.746	22.080.746	22.080.746	22.080.746	22.080.746	22.080.746	22.080.746	0	0	0	0	0	0	132.484.476	
111	10	1	99	247.928.952	14.580.373	14.580.373	14.580.373	14.580.373	14.580.373	14.580.373	14.580.373	0	0	0	0	0	0	87.482.238	
114	10	1	0	101.240.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
114	10	1	3	24.761.119	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
114	10	1	99	20.660.746	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
245	30	1	99	180.000.000	0	0	0	89.986.578	50.000	54.950.000	0	0	0	0	0	0	0	144.986.578	
341	30	1	99	2.470.500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
342	30	1	99	989.985	0	0	0	60.138	0	0	0	0	0	0	0	0	0	60.138	
361	10	1	99	110.455.874	0	0	110.455.874	0	0	0	0	0	0	0	0	0	0	110.455.874	
Total Act./Obra:					125.001.119	124.751.119	235.456.993	215.047.835	125.051.119	179.951.119	179.951.119	0	0	0	0	0	0	1.005.259.304	
Total Proy./Act.:					2.200.520.604	125.001.119	124.751.119	235.456.993	215.047.835	125.051.119	179.951.119	0	0	0	0	0	0	0	1.005.259.304
Actividad: 3 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																			
Act./Obra: 1 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																			
111	10	1	0	40.487.046.636	2.974.950.866	2.990.150.866	3.036.550.866	2.991.550.866	3.015.550.866	2.974.258.902	0	0	0	0	0	0	0	17.983.013.232	
111	10	1	1	2.099.284.476	140.340.373	140.340.373	140.340.373	140.340.373	137.858.173	140.340.373	0	0	0	0	0	0	0	839.560.038	
111	10	1	2	1.140.964.476	75.080.373	74.827.988	77.480.373	77.480.373	83.480.373	83.480.373	0	0	0	0	0	0	0	471.829.853	
111	10	1	4	2.180.648.952	166.320.746	166.320.746	170.143.009	166.320.746	166.320.746	166.320.746	0	0	0	0	0	0	0	1.001.746.739	
111	10	1	5	2.484.493.428	163.880.373	169.241.119	166.560.746	166.560.746	166.560.746	166.560.746	0	0	0	0	0	0	0	999.364.476	
111	10	1	7	2.321.764.476	178.680.373	178.680.373	176.000.000	176.000.000	176.000.000	176.000.000	0	0	0	0	0	0	0	1.061.360.746	
111	10	1	8	2.367.120.000	147.060.000	147.060.000	147.060.000	147.060.000	147.060.000	147.060.000	0	0	0	0	0	0	0	882.360.000	
111	10	1	10	4.501.088.952	337.240.373	347.492.758	350.040.373	344.040.373	349.522.573	341.040.373	0	0	0	0	0	0	0	2.069.376.823	
111	10	1	13	6.517.444.476	315.995.374	308.720.373	321.920.373	312.920.373	325.920.373	321.920.373	0	0	0	0	0	0	0	1.907.397.239	
111	10	1	99	18.286.833.036	1.284.412.833	1.286.368.206	1.270.665.570	1.274.287.833	1.293.287.833	1.283.287.833	0	0	0	0	0	0	0	7.692.310.108	
113	10	1	0	89.305.200	2.175.000	6.795.400	13.355.900	7.442.100	7.442.100	7.442.100	0	0	0	0	0	0	0	44.652.600	
113	10	1	1	6.861.600	0	571.800	571.800	571.800	571.800	571.800	0	0	0	0	0	0	0	2.859.000	
113	10	1	2	13.050.000	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	0	0	0	0	0	0	0	6.525.000	
113	10	1	4	16.356.000	1.363.000	1.363.000	1.363.000	1.363.000	1.363.000	1.363.000	0	0	0	0	0	0	0	8.178.000	
113	10	1	5	6.861.600	571.800	571.800	571.800	571.800	571.800	571.800	0	0	0	0	0	0	0	3.430.800	
113	10	1	7	13.050.000	0	2.175.000	1.087.500	1.087.500	1.087.500	1.087.500	0	0	0	0	0	0	0	6.525.000	
113	10	1	8	13.050.000	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	0	0	0	0	0	0	0	6.525.000	
113	10	1	10	13.723.200	1.143.600	1.143.600	1.143.600	1.143.600	1.143.600	571.800	0	0	0	0	0	0	0	6.289.800	
113	10	1	13	13.050.000	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	0	0	0	0	0	0	0	6.525.000	
114	10	1	0	3.381.362.653	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
114	10	1	1	175.512.173	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
114	10	1	2	96.167.873	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
114	10	1	4	183.083.746	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
114	10	1	5	207.612.919	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
114	10	1	7	194.567.873	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
114	10	1	8	198.347.500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 02/07/2024

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Clase: 1 PROGRAMA CENTRAL																	
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Actividad: 3 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																	
Act./Obra: 1 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																	
114	10	1	10	376.234.346	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	13	544.207.873	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	99	1.523.902.753	0	0	0	0	0	0	0	0	0	0	0	0	0
131	10	1	99	1.000.000.000	0	0	0	302.000.000	2.000.000	557.517.584	0	0	0	0	0	0	861.517.584
133	10	1	99	16.120.000.000	1.202.418.784	1.211.859.948	1.272.821.445	1.268.279.045	1.267.594.933	1.254.218.784	0	0	0	0	0	0	7.477.192.939
138	10	1	99	7.966.200.000	0	1.326.000.000	1.700.000	1.327.700.000	0	1.327.700.000	0	0	0	0	0	0	3.983.100.000
138	30	37	99	6.732.000.000	0	770.482.500	19.125.000	794.155.000	3.400.000	788.842.500	0	0	0	0	0	0	2.376.005.000
138	30	89	99	300.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
142	10	1	99	4.988.880.000	518.081.108	521.800.000	513.000.000	519.950.000	519.999.993	524.550.000	0	0	0	0	0	0	3.117.381.101
142	30	37	99	2.158.650.000	144.671.492	140.350.000	144.550.000	0	0	42.213.561	0	0	0	0	0	0	471.785.053
144	10	1	99	26.662.581.937	2.571.699.094	2.630.615.196	2.571.411.207	2.608.399.305	2.626.764.238	2.667.503.144	0	0	0	0	0	0	15.676.392.184
144	30	37	99	5.348.917.692	321.638.277	506.898.277	409.167.585	291.258.146	265.179.011	186.611.013	0	0	0	0	0	0	1.980.752.309
145	30	37	99	848.728.308	54.310.746	57.350.373	71.030.373	66.880.746	66.880.746	69.880.746	0	0	0	0	0	0	386.333.730
199	30	37	99	1.287.000.000	100.302.898	93.274.277	108.254.650	128.466.650	102.254.650	108.012.404	0	0	0	0	0	0	640.565.529
211	10	1	99	4.272.396.000	0	427.219.871	427.259.329	427.239.600	427.239.600	427.239.600	0	0	0	0	0	0	2.136.198.000
212	10	1	99	540.000.000	0	53.973.306	299.979.391	77.950.256	54.014.016	54.040.820	0	0	0	0	0	0	539.957.789
214	10	1	99	48.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
214	30	37	99	350.400.000	0	0	0	0	0	0	0	0	0	0	0	0	0
232	30	37	99	900.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
239	30	37	99	200.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
242	10	1	99	100.000	0	0	0	0	65.000	0	0	0	0	0	0	0	65.000
243	10	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
243	10	1	99	6.000.000	0	0	0	0	5.833.660	0	0	0	0	0	0	0	5.833.660
243	30	89	99	74.872.875	0	0	4.500.000	3.650.000	1.700.000	37.220.875	0	0	0	0	0	0	47.070.875
244	10	1	99	32.600.000	0	0	0	0	800.000	0	0	0	0	0	0	0	800.000
245	10	1	99	46.800.000	0	0	0	0	0	0	0	0	0	0	0	0	0
245	30	37	99	500.000.000	0	0	0	0	0	382.740.070	0	0	0	0	0	0	382.740.070
245	30	89	99	90.000.000	0	0	0	70.000	0	0	0	0	0	0	0	0	70.000
246	30	37	99	25.000.000	0	0	0	1.820.000	5.100.000	0	0	0	0	0	0	0	6.920.000
251	30	37	99	300.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
264	30	37	99	600.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
264	30	89	99	118.693.845	0	0	0	0	0	0	0	0	0	0	0	0	0
266	30	37	99	500.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
266	30	89	99	150.125.000	0	0	66.250.000	35.000.000	0	0	0	0	0	0	0	0	101.250.000
268	30	37	99	936.155.391	0	0	0	0	0	0	0	0	0	0	0	0	0
269	30	37	99	500.000.000	0	0	0	0	0	111.600.000	0	0	0	0	0	0	111.600.000
269	30	89	99	132.500.000	0	0	86.250.000	700.000	45.550.000	0	0	0	0	0	0	0	132.500.000
271	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
271	30	37	99	6.588.000.000	0	160.849.318	36.051.248	391.099.434	0	2.228.970.000	0	0	0	0	0	0	2.816.970.000
271	30	89	99	6.000.000.000	0	0	2.800.000.000	1.226.600.000	878.066.076	0	0	0	0	0	0	0	4.904.666.076
273	10	1	99	143.847.996	0	0	0	0	0	0	0	0	0	0	0	0	0
273	30	89	99	45.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
284	10	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
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Actividad: 3 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																	
Act./Obra: 1 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																	
284 10 1 99				5.000.000	0	0	0	0	4.919.200	0	0	0	0	0	0	0	4.919.200
311 10 1 0				4.409.240.751	7.960.230	337.321.560	43.315.848	331.955.710	190.717.710	198.253.377	0	0	0	0	0	0	1.109.524.435
311 10 1 1				1.671.167.984	0	0	338.184.500	24.435.900	67.858.750	96.737.274	0	0	0	0	0	0	527.216.424
311 10 1 2				1.369.221.600	110.470.562	0	143.889	42.475.000	90.881.000	417.797.996	0	0	0	0	0	0	661.768.447
311 10 1 3				3.492.884.601	0	0	500.000.000	209.053.200	346.617.480	126.862.190	0	0	0	0	0	0	1.182.532.870
311 10 1 4				520.974.073	0	0	0	226.822.500	77.820.000	26.267.500	0	0	0	0	0	0	330.910.000
311 10 1 5				1.956.906.552	0	0	899.947.693	221.547.500	0	6.226.500	0	0	0	0	0	0	1.127.721.693
311 10 1 7				1.760.524.957	0	0	802.248.867	5.637.330	0	136.331.608	0	0	0	0	0	0	944.217.805
311 10 1 8				1.724.142.379	0	0	550.000.000	50.025.000	0	138.972.726	0	0	0	0	0	0	738.997.726
311 10 1 10				1.807.575.984	0	6.466.464	4.402.566	853.660.000	0	136.864.379	0	0	0	0	0	0	1.001.393.409
311 10 1 13				1.455.943.730	0	0	188.629.000	1.660.000	0	213.164.100	0	0	0	0	0	0	403.453.100
311 10 1 99				0	0	0	0	0	0	0	0	0	0	0	0	0	0
311 30 37 99				19.500.000.000	1.853.366.808	4.998.085.073	455.272.093	130.344.320	1.590.371.520	999.188.705	0	0	0	0	0	0	10.026.628.519
331 10 1 0				0	0	0	0	0	0	0	0	0	0	0	0	0	0
331 10 1 99				5.000.000	0	0	2.971.000	0	2.000.000	0	0	0	0	0	0	0	4.971.000
342 10 1 0				0	0	0	0	0	0	0	0	0	0	0	0	0	0
342 10 1 99				3.500.000	0	0	1.830.000	0	605.000	0	0	0	0	0	0	0	2.435.000
342 30 89 99				53.808.280	0	0	0	0	0	0	0	0	0	0	0	0	0
343 30 89 99				30.000.000	0	0	0	2.189.862	28.000	0	0	0	0	0	0	0	2.217.862
344 30 37 99				200.000.000	0	0	0	0	0	199.950.000	0	0	0	0	0	0	199.950.000
345 30 89 99				1.000.000	0	0	500.000	0	0	0	0	0	0	0	0	0	500.000
352 30 37 99				700.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
361 10 1 99				360.000.000	285.467.745	0	74.530.839	0	0	0	0	0	0	0	0	0	359.998.584
361 30 37 99				2.072.551.612	0	0	0	0	272.551.612	0	0	0	0	0	0	0	272.551.612
392 10 1 99				0	0	0	0	0	0	0	0	0	0	0	0	0	0
394 30 89 99				4.000.000	0	0	0	80.000	0	0	0	0	0	0	0	0	80.000
522 30 37 99				35.064.642.000	0	479.734.069	0	1.449.168.516	3.577.570.214	956.196.823	0	0	0	0	0	0	6.462.669.622
533 10 1 99				0	0	0	0	0	0	0	0	0	0	0	0	0	0
533 30 37 99				5.639.000.000	0	0	0	0	0	85.202.500	0	0	0	0	0	0	85.202.500
536 30 37 99				2.500.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
538 10 1 99				0	0	0	0	0	0	0	0	0	0	0	0	0	0
538 30 37 99				1.002.870.000	0	0	0	0	0	0	0	0	0	0	0	0	0
541 30 37 99				2.457.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
543 10 1 99				0	0	0	0	0	0	0	0	0	0	0	0	0	0
543 30 37 99				2.417.900.000	0	0	0	0	0	950.810.000	0	0	0	0	0	0	950.810.000
559 10 1 99				0	0	0	0	0	0	0	0	0	0	0	0	0	0
559 30 37 99				3.590.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
579 10 1 99				0	0	0	0	0	0	0	0	0	0	0	0	0	0
579 30 37 99				1.315.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
970 10 1 99				0	0	0	0	0	0	0	0	0	0	0	0	0	0
970 30 37 99				1.000.000.000	83.500.000	83.500.000	83.500.000	83.500.000	83.500.000	83.500.000	0	0	0	0	0	0	501.000.000
Total Act./Obra:					13.046.365.328	19.630.866.134	18.654.944.306	18.915.777.003	18.454.886.392	21.356.326.998	0	0	0	0	0	0	110.059.166.161
Total Proy./Act.:				284.056.299.764	13.046.365.328	19.630.866.134	18.654.944.306	18.915.777.003	18.454.886.392	21.356.326.998	0	0	0	0	0	0	110.059.166.161

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																		
Clase: 1 PROGRAMA CENTRAL																		
Programa: 1 PROGRAMA CENTRAL																		
Actividad: 4 ASISTENCIA A MENORES EN CONFLICTO CON LA LEY PENAL																		
Act./Obra: 1 ASISTENCIA A MENORES EN CONFLICTO CON LA LEY PENAL																		
111	10	1	0	6.517.222.380	508.581.865	508.581.865	504.261.865	500.861.865	506.861.865	496.541.865	0	0	0	0	0	0	3.025.691.190	
111	10	1	99	2.716.591.332	148.880.746	153.880.746	145.880.746	145.880.746	145.880.746	139.680.746	0	0	0	0	0	0	880.084.476	
113	10	1	0	33.120.000	2.760.000	2.760.000	2.760.000	2.760.000	2.760.000	2.760.000	0	0	0	0	0	0	16.560.000	
113	10	1	99	18.339.600	0	1.528.300	1.528.300	1.528.300	1.528.300	1.528.300	0	0	0	0	0	0	7.641.500	
114	10	1	0	545.861.865	0	0	0	0	0	0	0	0	0	0	0	0	0	
114	10	1	99	227.910.911	0	0	0	0	0	0	0	0	0	0	0	0	0	
133	10	1	99	2.158.000.000	163.216.448	166.216.448	168.412.336	164.216.448	166.216.448	167.270.000	0	0	0	0	0	0	995.548.128	
133	30	37	99	1.560.000.000	99.900.000	96.900.000	100.166.512	98.900.000	105.100.000	110.752.597	0	0	0	0	0	0	611.719.109	
138	10	1	99	1.938.000.000	0	317.900.000	3.400.000	319.600.000	0	324.700.000	0	0	0	0	0	0	965.600.000	
144	30	37	99	3.060.850.000	150.060.000	302.775.001	405.258.333	27.268.822	0	0	0	0	0	0	0	0	885.362.156	
311	30	37	99	4.698.920.388	0	0	0	0	41.872.030	55.163.970	0	0	0	0	0	0	97.036.000	
Total Act./Obra:					1.073.399.059	1.550.542.360	1.331.668.092	1.261.016.181	970.219.389	1.298.397.478	0	0	0	0	0	0	7.485.242.559	
Total Proy./Act.:					23.474.816.476	1.073.399.059	1.550.542.360	1.331.668.092	1.261.016.181	970.219.389	1.298.397.478	0	0	0	0	0	0	7.485.242.559
Actividad: 5 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS																		
Act./Obra: 1 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS																		
111	10	1	99	29.396.354.172	2.188.659.769	2.197.659.769	2.193.159.769	2.188.159.769	2.188.659.769	2.178.459.769	0	0	0	0	0	0	13.134.758.614	
111	30	1	99	379.244.760	10.721.492	10.721.492	10.721.492	10.721.492	10.721.492	10.721.492	0	0	0	0	0	0	64.328.952	
113	10	1	99	122.489.808	8.032.484	10.207.484	11.294.984	10.207.484	10.207.484	10.207.484	0	0	0	0	0	0	60.157.404	
114	10	1	99	2.459.903.665	0	0	0	0	0	0	0	0	0	0	0	0	0	
114	30	1	99	31.603.730	0	0	0	0	0	0	0	0	0	0	0	0	0	
123	30	1	99	546.000.000	0	27.374.448	32.356.880	26.718.104	35.205.529	36.177.031	0	0	0	0	0	0	157.831.992	
125	30	1	99	62.400.000	0	3.040.570	3.790.128	2.297.117	3.953.909	3.664.556	0	0	0	0	0	0	16.746.280	
131	30	1	99	2.217.337.248	0	1.509.049.999	447.221.865	8.250.000	5.250.000	1.750.000	0	0	0	0	0	0	1.971.521.864	
133	10	1	99	1.115.537.500	0	0	0	152.357.802	162.142.287	162.836.399	0	0	0	0	0	0	477.336.488	
133	30	1	99	3.231.700.000	134.568.701	156.471.205	155.153.690	0	0	0	0	0	0	0	0	0	446.193.596	
137	30	1	99	46.800.000	0	0	12.600.000	4.700.000	4.700.000	4.700.000	0	0	0	0	0	0	26.700.000	
144	30	1	99	5.611.144.440	260.644.343	329.944.186	285.140.521	324.569.209	357.090.592	381.594.444	0	0	0	0	0	0	1.938.983.295	
145	30	1	99	1.064.653.101	66.437.940	67.779.765	82.093.773	87.707.195	88.439.045	138.728.325	0	0	0	0	0	0	531.186.043	
199	10	1	99	685.562.500	0	0	75.833.334	32.500.000	23.666.667	10.800.000	0	0	0	0	0	0	142.800.001	
199	30	1	99	437.794.240	0	0	0	0	0	0	0	0	0	0	0	0	0	
211	30	1	99	460.500.000	0	90.000.000	59.866.654	41.983.000	50.178.204	35.002.967	0	0	0	0	0	0	277.030.825	
212	30	1	99	85.020.000	0	6.459.463	17.530.221	2.391.349	20.294.751	3.628.358	0	0	0	0	0	0	50.304.142	
214	30	1	99	10.080.000	0	594.000	320.266	297.000	330.200	297.800	0	0	0	0	0	0	1.839.266	
231	30	1	99	200.000.000	0	0	0	0	0	12.797.100	0	0	0	0	0	0	12.797.100	
232	30	1	99	1.100.607.525	0	240.452.022	150.848.382	58.699.596	236.671.093	10.338.392	0	0	0	0	0	0	697.009.485	
239	30	1	99	100.000.000	0	0	0	30.287.042	17.628.554	1.030.910	0	0	0	0	0	0	48.946.506	
242	30	1	99	1.750.007.357	0	0	118.345.228	65.826.600	72.788.375	101.181.290	0	0	0	0	0	0	358.141.493	
243	30	1	99	845.000.000	0	0	8.048.000	0	3.950.001	24.379.174	0	0	0	0	0	0	36.377.175	
244	30	1	99	328.168.413	0	0	47.416.709	3.208.708	63.953.259	129.588.197	0	0	0	0	0	0	244.166.873	
245	30	1	99	579.755.669	0	0	56.615.123	18.861.741	20.861.741	20.861.741	0	0	0	0	0	0	117.200.346	
246	30	1	99	15.000.000	0	0	430.000	0	0	2.240.000	0	0	0	0	0	0	2.670.000	
251	30	1	99	87.240.000	0	0	21.810.000	7.270.000	7.270.000	7.270.000	0	0	0	0	0	0	43.620.000	

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																		
Clase: 1 PROGRAMA CENTRAL																		
Programa: 1 PROGRAMA CENTRAL																		
Actividad: 5 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS																		
Act./Obra: 1 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS																		
252 30	1 99			30.000.000	0	0	2.520.000	1.260.000	1.260.000	1.260.000	0	0	0	0	0	0	6.300.000	
261 30	1 99			3.044.631.089	0	0	0	0	59.469.408	0	0	0	0	0	0	0	59.469.408	
262 30	1 99			921.831.587	0	0	14.640.000	17.100.000	46.776.640	0	0	0	0	0	0	0	78.516.640	
265 30	1 99			10.000.000	0	0	845.000	0	4.410.000	1.770.000	0	0	0	0	0	0	7.025.000	
266 30	1 99			50.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
268 30	1 99			6.710.000	0	0	320.000	496.000	0	0	0	0	0	0	0	0	816.000	
288 30	1 99			90.000.000	0	0	0	13.322.218	3.960.000	0	0	0	0	0	0	0	17.282.218	
291 30	1 99			300.000.000	0	0	0	86.180.896	32.375.000	32.375.000	0	0	0	0	0	0	150.930.896	
311 30	1 99			20.000.000	0	0	5.375.353	1.009.250	490.920	3.513.800	0	0	0	0	0	0	10.389.323	
331 30	1 99			80.000.000	0	0	0	0	36.929.496	0	0	0	0	0	0	0	36.929.496	
334 30	1 99			30.000.000	0	0	0	3.844.569	74.900	4.342.200	0	0	0	0	0	0	8.261.669	
335 30	1 99			10.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
341 30	1 99			65.000.000	0	0	74.050	14.973.350	3.716.750	10.506.050	0	0	0	0	0	0	29.270.200	
342 30	1 99			298.563.507	0	0	1.210.000	16.597.340	112.351.000	14.074.700	0	0	0	0	0	0	144.233.040	
343 30	1 99			45.000.000	0	0	6.471.594	6.539.049	2.635.600	2.724.000	0	0	0	0	0	0	18.370.243	
351 30	1 99			20.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
357 30	1 99			11.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
358 30	1 99			10.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
361 30	1 99			438.863.511	0	0	53.821.193	25.591.820	38.295.015	45.002.882	0	0	0	0	0	0	162.710.910	
391 30	1 99			3.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
392 30	1 99			69.456.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
394 30	1 99			15.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
399 30	1 99			5.000.000	0	0	37.000	0	974.000	352.000	0	0	0	0	0	0	1.363.000	
490 30	1 99			1.715.000.000	0	0	0	0	857.500.000	0	0	0	0	0	0	0	857.500.000	
522 30	1 99			1.410.074.189	0	0	0	0	359.981.453	0	0	0	0	0	0	0	359.981.453	
533 30	1 99			20.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
534 30	1 99			10.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
537 30	1 99			494.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
538 30	1 99			795.012.056	0	0	0	770.012.056	25.000.000	0	0	0	0	0	0	0	795.012.056	
541 30	1 99			240.000.000	0	0	0	0	0	29.100.000	0	0	0	0	0	0	29.100.000	
542 30	1 99			175.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
543 30	1 99			450.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
579 30	1 99			1.949.309.842	0	0	0	0	0	0	0	0	0	0	0	0	0	
841 30	1 99			930.000.000	0	50.000.000	92.733.326	75.000.000	61.000.000	74.000.000	0	0	0	0	0	0	352.733.326	
910 30	1 99			12.751.535	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Act./Obra:					2.669.064.729	4.699.754.403	3.968.644.535	4.108.939.756	5.031.163.134	3.507.276.061	0	0	0	0	0	0	23.984.842.618	
Total Proy./Act.:					66.746.107.444	2.669.064.729	4.699.754.403	3.968.644.535	4.108.939.756	5.031.163.134	3.507.276.061	0	0	0	0	0	0	23.984.842.618
Actividad: 7 ASISTENCIA A PPL EN SITUACIÓN DE CONDENA PENAL																		
Act./Obra: 1 ASISTENCIA A PPL EN SITUACIÓN DE CONDENA PENAL																		
131 30	37 99			220.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
133 30	37 99			715.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
142 10	1 99			1.151.280.000	0	0	0	142.200.000	150.000.000	176.841.493	0	0	0	0	0	0	469.041.493	

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 7 ASISTENCIA A PPL EN SITUACIÓN DE CONDENA PENAL																	
Act./Obra: 1 ASISTENCIA A PPL EN SITUACIÓN DE CONDENA PENAL																	
142 30 37 99				1.007.370.000	0	0	0	0	0	33.500.000	0	0	0	0	0	0	33.500.000
144 10 1 99				3.240.900.000	0	0	261.800.000	590.677.211	609.189.947	583.983.579	0	0	0	0	0	0	2.045.650.737
144 30 37 99				6.121.700.000	0	0	0	483.637.362	1.047.852.731	799.735.551	0	0	0	0	0	0	2.331.225.644
145 10 1 99				0	0	0	0	0	0	0	0	0	0	0	0	0	0
145 30 37 99				318.500.000	0	0	11.670.000	3.000.000	3.000.000	0	0	0	0	0	0	0	17.670.000
211 10 1 99				36.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
212 10 1 99				7.200.000	0	0	0	0	0	0	0	0	0	0	0	0	0
214 10 1 99				6.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
244 10 1 99				0	0	0	0	0	0	0	0	0	0	0	0	0	0
311 10 1 99				7.334.180.000	0	0	0	334.171.700	223.972.000	2.803.392.704	0	0	0	0	0	0	3.361.536.404
361 10 1 99				68.400.000	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Act./Obra:					0	0	273.470.000	1.553.686.273	2.034.014.678	4.397.453.327	0	0	0	0	0	0	8.258.624.278
Total Proy./Act.:				20.226.530.000	0	0	273.470.000	1.553.686.273	2.034.014.678	4.397.453.327	0	0	0	0	0	0	8.258.624.278
Total Programa:				441.201.258.853	21.240.620.629	30.677.787.910	27.127.085.141	31.864.702.173	32.026.275.414	32.605.375.563	0	0	0	0	0	0	175.541.846.830
Total Clase Prog.:				441.201.258.853	21.240.620.629	30.677.787.910	27.127.085.141	31.864.702.173	32.026.275.414	32.605.375.563	0	0	0	0	0	0	175.541.846.830
Total Entidad:				441.201.258.853	21.240.620.629	30.677.787.910	27.127.085.141	31.864.702.173	32.026.275.414	32.605.375.563	0	0	0	0	0	0	175.541.846.830
Total General:				441.201.258.853	21.240.620.629	30.677.787.910	27.127.085.141	31.864.702.173	32.026.275.414	32.605.375.563	0	0	0	0	0	0	175.541.846.830