

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 1 GESTION ADMINISTRATIVA FINANCIERA																	
Act./Obra: 1 GESTION ADMINISTRATIVA FINANCIERA																	
111	10	1	99	13.220.334.564	878.850.817	891.461.563	906.631.190	909.431.190	951.231.190	909.131.190	879.131.190	873.131.190	0	0	0	0	7.198.999.520
113	10	1	99	357.633.600	25.238.100	32.839.200	29.802.800	29.802.800	29.802.800	27.210.800	27.210.800	27.210.800	0	0	0	0	229.118.100
114	10	1	99	1.131.497.347	0	0	0	0	0	0	0	0	0	0	0	0	0
123	10	1	99	1.202.500.000	0	97.955.618	149.930.553	90.126.391	92.994.287	99.730.273	96.539.404	98.268.748	0	0	0	0	725.545.274
125	10	1	99	599.950.000	0	31.843.322	69.095.602	37.590.574	30.683.999	42.742.043	37.567.303	38.185.230	0	0	0	0	287.708.073
131	10	1	99	1.338.000.000	100.000	0	424.000.000	555.000.000	0	0	4.329.829	0	0	0	0	0	983.429.829
131	30	1	99	150.000.000	0	0	0	0	10.000.000	0	0	0	0	0	0	0	10.000.000
133	10	1	99	5.415.637.500	391.258.929	398.173.142	440.368.706	416.338.024	430.594.910	407.035.060	417.284.352	414.371.297	0	0	0	0	3.315.424.420
133	30	1	99	567.450.000	6.006.000	51.473.749	0	0	0	0	0	0	0	0	0	0	57.479.749
137	10	1	99	1.375.260.000	96.920.000	105.320.000	105.020.000	112.020.000	105.020.000	100.000.000	91.000.000	87.500.000	0	0	0	0	802.800.000
144	10	1	99	1.184.391.000	90.401.865	87.651.865	87.651.865	90.695.430	90.530.595	90.547.634	112.802.976	131.805.110	0	0	0	0	782.087.340
144	30	1	99	408.200.000	21.968.886	34.100.000	31.167.025	900.000	0	0	61.099.811	64.122.611	0	0	0	0	213.358.333
145	10	1	99	555.119.603	32.180.373	34.860.746	64.710.746	48.243.373	43.180.373	53.180.373	36.380.373	31.580.373	0	0	0	0	344.316.730
199	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
211	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
211	30	1	99	612.032.000	0	61.201.232	61.205.168	61.203.200	61.203.200	61.203.200	61.203.200	61.203.200	0	0	0	0	428.422.400
212	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
212	30	1	99	84.000.000	0	8.389.637	8.320.934	8.435.109	8.441.183	8.350.549	8.460.657	8.401.152	0	0	0	0	58.799.221
231	30	1	99	100.000.000	0	0	0	0	44.860.000	0	0	0	0	0	0	0	44.860.000
232	10	1	99	86.589.861	0	0	0	0	0	0	0	0	0	0	0	0	0
232	30	1	99	276.000.000	52.080.766	0	0	68.693.284	51.078.689	2.485.097	0	0	0	0	0	0	169.367.642
244	30	1	99	1.000.000	0	890.000	0	0	30.000	0	50.000	0	0	0	0	0	970.000
251	30	1	99	377.000.000	0	0	45.000.000	13.600.000	0	0	0	13.600.000	0	0	0	0	72.200.000
266	30	1	99	100.000.000	0	35.000.000	65.000.000	0	0	0	0	0	0	0	0	0	100.000.000
268	30	1	99	509.534.544	0	0	0	135.720.000	0	0	0	0	0	0	0	0	135.720.000
269	30	1	99	68.000.000	0	7.207.637	0	0	1.185.911	58.550.000	0	0	0	0	0	0	66.943.548
271	10	1	99	10.007.760.000	2.731.784.658	2.568.215.342	0	1.544.348.462	2.988.131.716	0	0	0	0	0	0	0	9.832.480.178
271	30	1	99	2.058.000.000	0	0	0	1.600.000.000	458.000.000	0	0	0	0	0	0	0	2.058.000.000
281	30	1	99	601.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
284	30	1	99	204.000.000	0	490.200	0	0	378.689	50.000	4.037.000	0	0	0	0	0	4.855.889
331	30	1	99	50.000.000	0	0	7.040.000	3.400.000	6.248.400	0	0	0	0	0	0	0	16.908.400
341	30	1	99	59.515.292	0	0	0	0	0	0	600.000	40.000.000	0	0	0	0	40.600.000
342	30	1	99	179.561.090	0	1.225.000	3.200.000	0	0	0	270.000	100.000	0	0	0	0	4.795.000
346	30	1	99	10.000.000	0	232.993	0	255.000	970.000	0	834.068	0	0	0	0	0	2.292.061
352	30	1	99	80.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
357	30	1	99	5.000.000	0	3.000.000	0	1.700.000	0	0	0	0	0	0	0	0	4.700.000
361	10	1	99	225.720.000	0	61.064.458	163.210.261	0	0	0	0	0	0	0	0	0	224.274.719
361	30	1	99	205.200.000	0	150.000.000	0	34.768.638	0	0	0	0	0	0	0	0	184.768.638
842	30	1	99	200.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
851	30	1	99	102.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
910	10	1	99	89.098.164	0	9.278.190	1.546.365	4.639.095	0	0	0	0	0	0	0	0	12.370.920
910	30	1	99	700.000.000	0	0	3.092.730	43.324.555	6.374.760	10.824.555	50.800.450	15.357.276	0	0	0	0	129.774.326
Total Act./Obra:					4.326.790.394	4.671.873.894	2.662.901.215	5.810.235.125	5.410.940.702	1.865.970.580	1.889.601.413	1.905.056.987	0	0	0	0	28.543.370.310

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 02/09/2024

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL		
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																			
Clase: 1 PROGRAMA CENTRAL																			
Programa: 1 PROGRAMA CENTRAL																			
Actividad: 1 GESTION ADMINISTRATIVA FINANCIERA																			
Total Proy./Act.:					44.496.984.565	4.326.790.394	4.671.873.894	2.662.901.215	5.810.235.125	5.410.940.702	1.865.970.580	1.889.601.413	1.905.056.987	0	0	0	0	28.543.370.310	
Actividad: 2 IMPLEMENTACIÓN DE RECOMENDACIONES SOBRE DERECHOS HUMANOS																			
Act./Obra: 1 IMPLEMENTACIÓN DE RECOMENDACIONES SOBRE DERECHOS HUMANOS																			
111	10	1	0	1.214.880.000	88.340.000	88.090.000	88.340.000	88.340.000	88.340.000	88.340.000	88.340.000	88.340.000	88.340.000	0	0	0	0	706.470.000	
111	10	1	3	297.133.428	22.080.746	22.080.746	22.080.746	22.080.746	22.080.746	22.080.746	22.080.746	22.080.746	22.080.746	0	0	0	0	176.645.968	
111	10	1	99	247.928.952	14.580.373	14.580.373	14.580.373	14.580.373	14.580.373	14.580.373	14.580.373	14.580.373	14.580.373	0	0	0	0	116.642.984	
114	10	1	0	101.240.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
114	10	1	3	24.761.119	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
114	10	1	99	20.660.746	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
245	30	1	99	180.000.000	0	0	0	89.986.578	50.000	54.950.000	670.000	380.000	0	0	0	0	0	146.036.578	
341	30	1	99	2.470.500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
342	30	1	99	989.985	0	0	0	60.138	0	0	0	0	0	0	0	0	0	60.138	
361	10	1	99	110.455.874	0	0	110.455.874	0	0	0	0	0	0	0	0	0	0	110.455.874	
Total Act./Obra:					125.001.119	124.751.119	235.456.993	215.047.835	125.051.119	179.951.119	125.671.119	125.381.119	0	0	0	0	0	1.256.311.542	
Total Proy./Act.:					2.200.520.604	125.001.119	124.751.119	235.456.993	215.047.835	125.051.119	179.951.119	125.671.119	125.381.119	0	0	0	0	0	1.256.311.542
Actividad: 3 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																			
Act./Obra: 1 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																			
111	10	1	0	40.487.046.636	2.974.950.866	2.990.150.866	3.036.550.866	2.991.550.866	3.015.550.866	2.974.258.902	2.983.058.902	2.987.658.902	0	0	0	0	0	23.953.731.036	
111	10	1	1	2.099.284.476	140.340.373	140.340.373	140.340.373	140.340.373	137.858.173	140.340.373	140.340.373	140.340.373	140.340.373	0	0	0	0	1.120.240.784	
111	10	1	2	1.140.964.476	75.080.373	74.827.988	77.480.373	77.480.373	83.480.373	83.480.373	77.480.373	77.480.373	77.480.373	0	0	0	0	626.790.599	
111	10	1	4	2.180.648.952	166.320.746	166.320.746	170.143.009	166.320.746	166.320.746	166.320.746	166.320.746	166.320.746	166.320.746	0	0	0	0	1.334.388.231	
111	10	1	5	2.484.493.428	163.880.373	169.241.119	166.560.746	166.560.746	166.560.746	166.560.746	166.560.746	166.560.746	166.560.746	0	0	0	0	1.332.485.968	
111	10	1	7	2.321.764.476	178.680.373	178.680.373	176.000.000	176.000.000	176.000.000	176.000.000	176.000.000	176.000.000	176.000.000	0	0	0	0	1.413.360.746	
111	10	1	8	2.367.120.000	147.060.000	147.060.000	147.060.000	147.060.000	147.060.000	147.060.000	152.060.000	147.060.000	147.060.000	0	0	0	0	1.181.480.000	
111	10	1	10	4.501.088.952	337.240.373	347.492.758	350.040.373	344.040.373	349.522.573	341.040.373	341.040.373	341.040.373	341.040.373	0	0	0	0	2.751.457.569	
111	10	1	13	6.517.444.476	315.995.374	308.720.373	321.920.373	312.920.373	325.920.373	321.920.373	312.920.373	318.920.373	318.920.373	0	0	0	0	2.539.237.985	
111	10	1	99	18.286.833.036	1.284.412.833	1.286.368.206	1.270.665.570	1.274.287.833	1.293.287.833	1.283.287.833	1.280.287.833	1.281.787.833	0	0	0	0	0	10.254.385.774	
113	10	1	0	89.305.200	2.175.000	6.795.400	13.355.900	7.442.100	7.442.100	7.442.100	7.442.100	7.442.100	7.442.100	0	0	0	0	59.536.800	
113	10	1	1	6.861.600	0	571.800	571.800	571.800	571.800	571.800	571.800	571.800	571.800	0	0	0	0	3.430.800	
113	10	1	2	13.050.000	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	0	0	0	0	8.700.000	
113	10	1	4	16.356.000	1.363.000	1.363.000	1.363.000	1.363.000	1.363.000	1.363.000	1.363.000	1.363.000	1.363.000	0	0	0	0	10.904.000	
113	10	1	5	6.861.600	571.800	571.800	571.800	571.800	571.800	571.800	571.800	571.800	571.800	0	0	0	0	4.574.400	
113	10	1	7	13.050.000	0	2.175.000	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	0	0	0	0	8.700.000	
113	10	1	8	13.050.000	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	0	0	0	0	8.700.000	
113	10	1	10	13.723.200	1.143.600	1.143.600	1.143.600	1.143.600	1.143.600	571.800	1.143.600	1.143.600	1.143.600	0	0	0	0	8.577.000	
113	10	1	13	13.050.000	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	0	0	0	0	8.700.000	
114	10	1	0	3.381.362.653	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
114	10	1	1	175.512.173	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
114	10	1	2	96.167.873	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
114	10	1	4	183.083.746	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
114	10	1	5	207.612.919	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
114	10	1	7	194.567.873	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
114	10	1	8	198.347.500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Clase: 1 PROGRAMA CENTRAL																	
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Actividad: 3 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																	
Act./Obra: 1 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																	
114	10	1	10	376.234.346	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	13	544.207.873	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	99	1.523.902.753	0	0	0	0	0	0	0	0	0	0	0	0	0
131	10	1	99	1.000.000.000	0	0	0	302.000.000	2.000.000	557.517.584	0	0	0	0	0	0	861.517.584
133	10	1	99	16.120.000.000	1.202.418.784	1.211.859.948	1.272.821.445	1.268.279.045	1.267.594.933	1.254.218.784	1.264.754.933	1.268.854.933	0	0	0	0	10.010.802.805
138	10	1	99	7.966.200.000	0	1.326.000.000	1.700.000	1.327.700.000	0	1.327.700.000	0	1.327.700.000	0	0	0	0	5.310.800.000
138	30	37	99	6.732.000.000	0	770.482.500	19.125.000	794.155.000	3.400.000	788.842.500	1.700.000	786.420.000	0	0	0	0	3.164.125.000
138	30	89	99	300.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
142	10	1	99	4.988.880.000	518.081.108	521.800.000	513.000.000	519.950.000	519.999.993	524.550.000	262.650.000	145.900.000	0	0	0	0	3.525.931.101
142	30	37	99	2.158.650.000	144.671.492	140.350.000	144.550.000	0	0	42.213.561	256.050.000	83.557.016	0	0	0	0	811.392.609
144	10	1	99	26.662.581.937	2.571.699.094	2.630.615.196	2.571.411.207	2.608.399.305	2.626.764.238	2.667.503.144	1.960.284.917	1.587.969.902	0	0	0	0	19.224.647.003
144	30	37	99	5.348.917.692	321.638.277	506.898.277	409.167.585	291.258.146	265.179.011	186.611.013	737.922.602	728.869.893	0	0	0	0	3.447.544.804
145	30	37	99	848.728.308	54.310.746	57.350.373	71.030.373	66.880.746	66.880.746	69.880.746	49.530.373	77.000.373	0	0	0	0	512.864.476
199	30	37	99	1.287.000.000	100.302.898	93.274.277	108.254.650	128.466.650	102.254.650	108.012.404	101.973.777	110.082.777	0	0	0	0	852.622.083
211	10	1	99	4.272.396.000	0	427.219.871	427.259.329	427.239.600	427.239.600	427.239.600	427.239.600	427.239.600	0	0	0	0	2.990.677.200
212	10	1	99	540.000.000	0	53.973.306	299.979.391	77.950.256	54.014.016	54.040.820	42.014	0	0	0	0	0	539.999.803
214	10	1	99	48.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
214	30	37	99	350.400.000	0	0	0	0	0	0	0	0	0	0	0	0	0
232	30	37	99	900.000.000	0	0	0	0	0	0	161.576.294	262.472.473	0	0	0	0	424.048.767
239	30	37	99	200.000.000	0	0	0	0	0	0	54.825.000	12.200.000	0	0	0	0	67.025.000
242	10	1	99	100.000	0	0	0	0	65.000	0	0	0	0	0	0	0	65.000
243	10	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
243	10	1	99	8.500.000	0	0	0	0	5.833.660	0	1.554.280	0	0	0	0	0	7.387.940
243	30	37	99	114.365.395	0	0	0	0	0	0	43.155.309	13.565.395	0	0	0	0	56.720.704
243	30	89	99	74.872.875	0	0	4.500.000	3.650.000	1.700.000	37.220.875	0	0	0	0	0	0	47.070.875
244	10	1	99	32.600.000	0	0	0	0	800.000	0	7.301.529	0	0	0	0	0	8.101.529
244	30	37	99	11.000.000	0	0	0	0	0	0	3.400.000	670.000	0	0	0	0	4.070.000
245	10	1	99	46.800.000	0	0	0	0	0	0	0	0	0	0	0	0	0
245	30	37	99	795.941.648	0	0	0	0	0	382.740.070	117.123.086	80.000	0	0	0	0	499.943.156
245	30	89	99	90.000.000	0	0	0	70.000	0	0	62.740.070	0	0	0	0	0	62.810.070
246	30	37	99	19.000.000	0	0	0	1.820.000	5.100.000	0	0	0	0	0	0	0	6.920.000
251	30	37	99	36.400.000	0	0	0	0	0	0	0	0	0	0	0	0	0
262	30	37	99	189.999.300	0	0	0	0	0	0	0	189.999.300	0	0	0	0	189.999.300
264	30	37	99	600.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
264	30	89	99	118.693.845	0	0	0	0	0	0	0	0	0	0	0	0	0
265	30	37	99	3.000.000	0	0	0	0	0	0	2.990.700	0	0	0	0	0	2.990.700
266	30	37	99	190.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
266	30	89	99	150.125.000	0	0	66.250.000	35.000.000	0	0	0	0	0	0	0	0	101.250.000
268	30	37	99	936.155.391	0	0	0	0	0	0	0	480.000	0	0	0	0	480.000
269	30	37	99	500.000.000	0	0	0	0	0	111.600.000	61.900.000	59.400.000	0	0	0	0	232.900.000
269	30	89	99	132.500.000	0	0	86.250.000	700.000	45.550.000	0	0	0	0	0	0	0	132.500.000
271	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
271	30	37	99	9.588.000.000	0	160.849.318	36.051.248	391.099.434	0	2.228.970.000	6.093.702.186	540.000.000	0	0	0	0	9.450.672.186

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 3 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																	
Act./Obra: 1 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																	
271 30	89 99			6.000.000.000	0	0	2.800.000.000	1.226.600.000	878.066.076	0	673.400.000	109.740.000	0	0	0	0	5.687.806.076
273 10	1 99			143.847.996	0	0	0	0	0	0	0	0	0	0	0	0	0
273 30	89 99			45.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
284 10	1 0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
284 10	1 99			5.000.000	0	0	0	0	4.919.200	0	0	0	0	0	0	0	4.919.200
284 30	37 99			4.000.000	0	0	0	0	0	0	2.520.000	650.000	0	0	0	0	3.170.000
311 10	1 0			4.409.240.751	7.960.230	337.321.560	43.315.848	331.955.710	190.717.710	198.253.377	476.642.449	1.601.811.704	0	0	0	0	3.187.978.588
311 10	1 1			1.671.167.984	0	0	338.184.500	24.435.900	67.858.750	96.737.274	121.491.201	14.498.600	0	0	0	0	663.206.225
311 10	1 2			1.369.221.600	110.470.562	0	143.889	42.475.000	90.881.000	417.797.996	45.052.564	21.546.250	0	0	0	0	728.367.261
311 10	1 3			3.492.884.601	0	0	500.000.000	209.053.200	346.617.480	126.862.190	306.762.297	282.718.800	0	0	0	0	1.772.013.967
311 10	1 4			520.974.073	0	0	0	226.822.500	77.820.000	0	26.267.500	7.435.109	0	0	0	0	408.555.894
311 10	1 5			1.956.906.552	0	0	899.947.693	221.547.500	0	6.226.500	230.129.678	158.659.593	0	0	0	0	1.516.510.964
311 10	1 7			1.760.524.957	0	0	802.248.867	5.637.330	0	136.331.608	227.783.713	35.732.100	0	0	0	0	1.207.733.618
311 10	1 8			1.724.142.379	0	0	550.000.000	50.025.000	0	138.972.726	423.450.687	36.065.160	0	0	0	0	1.198.513.573
311 10	1 10			1.807.575.984	0	6.466.464	4.402.566	853.660.000	0	136.864.379	227.625.213	156.433.727	0	0	0	0	1.385.452.349
311 10	1 13			1.455.943.730	0	0	188.629.000	1.660.000	0	213.164.100	567.126.152	109.284.680	0	0	0	0	1.079.863.932
311 10	1 99			0	0	0	0	0	0	0	0	0	0	0	0	0	0
311 30	37 99			19.500.000.000	1.853.366.808	4.998.085.073	455.272.093	130.344.320	1.590.371.520	999.188.705	1.714.778.250	711.587.614	0	0	0	0	12.452.994.383
331 10	1 0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
331 10	1 99			8.500.000	0	0	2.971.000	0	2.000.000	0	2.060.000	0	0	0	0	0	7.031.000
331 30	37 99			4.500.000	0	0	0	0	0	0	0	4.500.000	0	0	0	0	4.500.000
341 10	1 99			120.000	0	0	0	0	0	0	0	114.060	0	0	0	0	114.060
341 30	37 99			160.000.000	0	0	0	0	0	0	0	159.998.520	0	0	0	0	159.998.520
342 10	1 0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
342 10	1 99			7.200.000	0	0	1.830.000	0	605.000	0	920.000	3.612.600	0	0	0	0	6.967.600
342 30	89 99			53.808.280	0	0	0	0	0	0	0	0	0	0	0	0	0
343 10	1 99			700.000	0	0	0	0	0	0	0	0	0	0	0	0	0
343 30	37 99			169.000.000	0	0	0	0	0	0	147.790.856	0	0	0	0	0	147.790.856
343 30	89 99			30.000.000	0	0	0	2.189.862	28.000	0	20.470.984	0	0	0	0	0	22.688.846
344 10	1 99			1.000.000	0	0	0	0	0	0	144.200	0	0	0	0	0	144.200
344 30	37 99			200.000.000	0	0	0	0	0	199.950.000	0	0	0	0	0	0	199.950.000
345 30	89 99			1.000.000	0	0	500.000	0	0	0	312.000	0	0	0	0	0	812.000
346 10	1 99			1.620.000	0	0	0	0	0	0	0	1.614.600	0	0	0	0	1.614.600
346 30	37 99			76.600.000	0	0	0	0	0	0	0	8.747.000	0	0	0	0	8.747.000
351 10	1 99			5.500.000	0	0	0	0	0	0	0	5.486.500	0	0	0	0	5.486.500
351 30	37 99			80.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
352 30	37 99			540.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
358 10	1 99			1.620.000	0	0	0	0	0	0	0	1.611.900	0	0	0	0	1.611.900
358 30	37 99			80.000.000	0	0	0	0	0	0	0	37.422.760	0	0	0	0	37.422.760
361 10	1 99			360.000.000	285.467.745	0	74.530.839	0	0	0	0	0	0	0	0	0	359.998.584
361 30	37 99			2.148.551.612	0	0	0	0	272.551.612	0	739.689.362	218.556.739	0	0	0	0	1.230.797.713
392 10	1 99			0	0	0	0	0	0	0	0	0	0	0	0	0	0
393 30	37 99			8.800.000	0	0	0	0	0	0	0	0	0	0	0	0	0

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																		
Clase: 1 PROGRAMA CENTRAL																		
Programa: 1 PROGRAMA CENTRAL																		
Actividad: 3 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																		
Act./Obra: 1 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																		
394	30	37	99	32.000.000	0	0	0	0	0	0	31.997.301	0	0	0	0	0	31.997.301	
394	30	89	99	4.000.000	0	0	0	80.000	0	0	45.575	0	0	0	0	0	125.575	
395	30	37	99	25.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
397	10	1	99	5.000.000	0	0	0	0	0	0	3.697.350	0	0	0	0	0	3.697.350	
397	30	37	99	5.500.000	0	0	0	0	0	0	872.000	4.500.000	0	0	0	0	5.372.000	
399	10	1	99	1.300.000	0	0	0	0	0	0	0	1.290.250	0	0	0	0	1.290.250	
522	30	37	99	34.998.879.500	0	479.734.069	0	1.449.168.516	3.577.570.214	956.196.823	1.295.468.607	2.268.509.887	0	0	0	0	10.026.648.116	
533	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
533	30	37	99	5.704.762.500	0	0	0	0	0	85.202.500	0	531.687.491	0	0	0	0	616.889.991	
536	30	37	99	2.500.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
538	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
538	30	37	99	1.002.870.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
541	30	37	99	2.457.000.000	0	0	0	0	0	0	0	38.801.000	0	0	0	0	38.801.000	
543	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
543	30	37	99	2.417.900.000	0	0	0	0	0	950.810.000	0	0	0	0	0	0	950.810.000	
559	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
559	30	37	99	3.590.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
579	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
579	30	37	99	1.315.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
970	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
970	30	37	99	1.000.000.000	83.500.000	83.500.000	83.500.000	83.500.000	83.500.000	83.500.000	83.500.000	83.500.000	0	0	0	0	668.000.000	
Total Act./Obra:					13.046.365.328	19.630.866.134	18.654.944.306	18.915.777.003	18.454.886.392	21.356.326.998	24.835.094.237	20.119.394.201	0	0	0	0	155.013.654.599	
Total Proy./Act.:					287.678.966.107	13.046.365.328	19.630.866.134	18.654.944.306	18.915.777.003	18.454.886.392	21.356.326.998	24.835.094.237	20.119.394.201	0	0	0	0	155.013.654.599
Actividad: 4 ASISTENCIA A MENORES EN CONFLICTO CON LA LEY PENAL																		
Act./Obra: 1 ASISTENCIA A MENORES EN CONFLICTO CON LA LEY PENAL																		
111	10	1	0	6.517.222.380	508.581.865	508.581.865	504.261.865	500.861.865	506.861.865	496.541.865	493.041.865	493.041.865	0	0	0	0	4.011.774.920	
111	10	1	99	2.716.591.332	148.880.746	153.880.746	145.880.746	145.880.746	145.880.746	139.680.746	149.280.746	144.280.746	0	0	0	0	1.173.645.968	
113	10	1	0	33.120.000	2.760.000	2.760.000	2.760.000	2.760.000	2.760.000	2.760.000	2.760.000	2.760.000	0	0	0	0	22.080.000	
113	10	1	99	18.339.600	0	1.528.300	1.528.300	1.528.300	1.528.300	1.528.300	1.528.300	1.528.300	0	0	0	0	10.698.100	
114	10	1	0	545.861.865	0	0	0	0	0	0	0	0	0	0	0	0	0	
114	10	1	99	227.910.911	0	0	0	0	0	0	0	0	0	0	0	0	0	
133	10	1	99	2.158.000.000	163.216.448	166.216.448	168.412.336	164.216.448	166.216.448	167.270.000	163.216.448	168.216.448	0	0	0	0	1.326.981.024	
133	30	37	99	1.560.000.000	99.900.000	96.900.000	100.166.512	98.900.000	105.100.000	110.752.597	98.900.000	98.800.000	0	0	0	0	809.419.109	
138	10	1	99	1.938.000.000	0	317.900.000	3.400.000	319.600.000	0	324.700.000	1.340.183	323.000.000	0	0	0	0	1.289.940.183	
144	30	37	99	3.060.850.000	150.060.000	302.775.001	405.258.333	27.268.822	0	0	475.660.213	448.068.546	0	0	0	0	1.809.090.915	
311	30	37	99	4.102.814.045	0	0	0	0	41.872.030	55.163.970	887.488.036	432.008.860	0	0	0	0	1.416.532.896	
Total Act./Obra:					1.073.399.059	1.550.542.360	1.331.668.092	1.261.016.181	970.219.389	1.298.397.478	2.273.215.791	2.111.704.765	0	0	0	0	11.870.163.115	
Total Proy./Act.:					22.878.710.133	1.073.399.059	1.550.542.360	1.331.668.092	970.219.389	1.298.397.478	2.273.215.791	2.111.704.765	0	0	0	0	0	11.870.163.115
Actividad: 5 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS																		
Act./Obra: 1 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS																		
111	10	1	99	29.396.354.172	2.188.659.769	2.197.659.769	2.193.159.769	2.188.159.769	2.188.659.769	2.178.459.769	2.196.540.142	2.183.909.155	0	0	0	0	17.515.207.911	
111	30	1	99	379.244.760	10.721.492	10.721.492	10.721.492	10.721.492	10.721.492	10.721.492	10.721.492	10.721.492	0	0	0	0	85.771.936	

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 02/09/2024

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 5 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS																	
Act./Obra: 1 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS																	
113	10	1	99	122.489.808	8.032.484	10.207.484	11.294.984	10.207.484	10.207.484	10.207.484	10.207.484	10.207.484	0	0	0	0	80.572.372
114	10	1	99	2.459.903.665	0	0	0	0	0	0	0	0	0	0	0	0	0
114	30	1	99	31.603.730	0	0	0	0	0	0	0	0	0	0	0	0	0
123	30	1	99	546.000.000	0	27.374.448	32.356.880	26.718.104	35.205.529	36.177.031	32.494.281	40.343.249	0	0	0	0	230.669.522
125	30	1	99	62.400.000	0	3.040.570	3.790.128	2.297.117	3.953.909	3.664.556	3.533.923	4.196.117	0	0	0	0	24.476.320
131	30	1	99	2.217.337.248	0	1.509.049.999	447.221.865	8.250.000	5.250.000	1.750.000	4.430.373	2.285.000	0	0	0	0	1.978.237.237
133	10	1	99	1.115.537.500	0	0	0	152.357.802	162.142.287	162.836.399	77.974.311	0	0	0	0	0	555.310.799
133	30	1	99	3.146.700.000	134.568.701	156.471.205	155.153.690	0	0	0	87.054.555	201.380.511	0	0	0	0	734.628.662
137	30	1	99	131.800.000	0	0	12.600.000	4.700.000	4.700.000	4.700.000	4.700.000	22.600.000	0	0	0	0	54.000.000
144	30	1	99	5.611.144.440	260.644.343	329.944.186	285.140.521	324.569.209	357.090.592	381.594.444	385.860.675	350.092.718	0	0	0	0	2.674.936.688
145	30	1	99	1.485.451.547	66.437.940	67.779.765	82.093.773	87.707.195	88.439.045	138.728.325	146.800.649	108.156.549	0	0	0	0	786.143.241
199	10	1	99	685.562.500	0	0	75.833.334	32.500.000	23.666.667	10.800.000	8.300.000	87.400.000	0	0	0	0	238.500.001
199	30	1	99	16.995.794	0	0	0	0	0	0	0	0	0	0	0	0	0
211	30	1	99	460.500.000	0	90.000.000	59.866.654	41.983.000	50.178.204	35.002.967	31.521.000	23.680.000	0	0	0	0	332.231.825
212	30	1	99	85.020.000	0	6.459.463	17.530.221	2.391.349	20.294.751	3.628.358	2.347.041	5.621.280	0	0	0	0	58.272.463
214	30	1	99	10.080.000	0	594.000	320.266	297.000	330.200	297.800	290.000	282.000	0	0	0	0	2.411.266
231	30	1	99	200.000.000	0	0	0	0	0	12.797.100	0	0	0	0	0	0	12.797.100
232	30	1	99	1.250.607.525	0	240.452.022	150.848.382	58.699.596	236.671.093	10.338.392	429.729.817	122.920.865	0	0	0	0	1.249.660.167
239	30	1	99	100.000.000	0	0	0	30.287.042	17.628.554	1.030.910	16.288.370	0	0	0	0	0	65.234.876
242	30	1	99	1.069.007.357	0	0	118.345.228	65.826.600	72.788.375	101.181.290	7.050.000	4.550.000	0	0	0	0	369.741.493
243	30	1	99	540.000.000	0	0	8.048.000	0	3.950.001	24.379.174	7.609.000	14.587.085	0	0	0	0	58.573.260
244	30	1	99	408.168.413	0	0	47.416.709	3.208.708	63.953.259	129.588.197	0	61.867.783	0	0	0	0	306.034.656
245	30	1	99	579.755.669	0	0	56.615.123	18.861.741	20.861.741	20.861.741	18.861.741	18.861.741	0	0	0	0	154.923.828
246	30	1	99	15.000.000	0	0	430.000	0	0	2.240.000	0	0	0	0	0	0	2.670.000
251	30	1	99	87.240.000	0	0	21.810.000	7.270.000	7.270.000	7.270.000	7.270.000	7.038.681	0	0	0	0	57.928.681
252	30	1	99	20.000.000	0	0	2.520.000	1.260.000	1.260.000	1.260.000	1.260.000	1.260.000	0	0	0	0	7.560.000
261	30	1	99	669.631.089	0	0	0	0	59.469.408	0	0	600.000	0	0	0	0	60.069.408
262	30	1	99	921.831.587	0	0	14.640.000	17.100.000	46.776.640	0	7.515.000	4.000.000	0	0	0	0	90.031.640
263	30	1	99	2.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
264	30	1	99	55.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
265	30	1	99	10.000.000	0	0	845.000	0	4.410.000	1.770.000	2.050.000	0	0	0	0	0	9.075.000
266	30	1	99	50.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
268	30	1	99	6.710.000	0	0	320.000	496.000	0	0	496.000	640.000	0	0	0	0	1.952.000
288	30	1	99	90.000.000	0	0	0	13.322.218	3.960.000	0	0	6.660.000	0	0	0	0	23.942.218
291	30	1	99	300.000.000	0	0	0	86.180.896	32.375.000	32.375.000	32.375.000	32.375.000	0	0	0	0	183.305.896
311	30	1	99	20.000.000	0	0	5.375.353	1.009.250	490.920	3.513.800	1.429.250	1.150.550	0	0	0	0	12.969.123
331	30	1	99	105.000.000	0	0	0	0	36.929.496	0	0	8.383.590	0	0	0	0	45.313.086
334	30	1	99	45.000.000	0	0	0	3.844.569	74.900	4.342.200	0	343.200	0	0	0	0	8.604.869
335	30	1	99	5.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
341	30	1	99	115.000.000	0	0	74.050	14.973.350	3.716.750	10.506.050	134.950	14.980.200	0	0	0	0	44.385.350
342	30	1	99	217.563.507	0	0	1.210.000	16.597.340	112.351.000	14.074.700	13.809.650	31.743.800	0	0	0	0	189.786.490
343	30	1	99	55.000.000	0	0	6.471.594	6.539.049	2.635.600	2.724.000	14.970.000	45.000	0	0	0	0	33.385.243
351	30	1	99	20.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 5 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS																	
Act./Obra: 1 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS																	
357 30	1 99			11.500.000	0	0	0	0	0	0	358.500	250	0	0	0	0	358.750
358 30	1 99			10.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
361 30	1 99			518.863.511	0	0	53.821.193	25.591.820	38.295.015	45.002.882	37.001.294	49.666.802	0	0	0	0	249.379.006
391 30	1 99			3.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
392 30	1 99			69.456.000	0	0	0	0	0	0	0	11.500.000	0	0	0	0	11.500.000
394 30	1 99			5.000.000	0	0	0	0	0	0	0	1.925.500	0	0	0	0	1.925.500
399 30	1 99			5.000.000	0	0	37.000	0	974.000	352.000	135.000	2.199.298	0	0	0	0	3.697.298
490 30	1 99			1.715.000.000	0	0	0	0	857.500.000	0	0	0	0	0	0	0	857.500.000
522 30	1 99			1.370.074.189	0	0	0	0	359.981.453	0	0	0	0	0	0	0	359.981.453
533 30	1 99			20.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
534 30	1 99			10.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
537 30	1 99			494.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
538 30	1 99			795.012.056	0	0	0	770.012.056	25.000.000	0	0	0	0	0	0	0	795.012.056
541 30	1 99			280.000.000	0	0	0	0	0	29.100.000	25.475.000	102.544.000	0	0	0	0	157.119.000
542 30	1 99			175.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
543 30	1 99			450.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
579 30	1 99			1.949.309.842	0	0	0	0	0	0	0	0	0	0	0	0	0
841 30	1 99			930.000.000	0	50.000.000	92.733.326	75.000.000	61.000.000	74.000.000	65.000.000	89.000.000	0	0	0	0	506.733.326
910 30	1 99			12.751.535	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Act./Obra:					2.669.064.729	4.699.754.403	3.968.644.535	4.108.939.756	5.031.163.134	3.507.276.061	3.691.594.498	3.606.083.900	0	0	0	0	31.282.521.016
Total Proy./Act.:				63.746.107.444	2.669.064.729	4.699.754.403	3.968.644.535	4.108.939.756	5.031.163.134	3.507.276.061	3.691.594.498	3.606.083.900	0	0	0	0	31.282.521.016
Actividad: 7 ASISTENCIA A PPL EN SITUACIÓN DE CONDENA PENAL																	
Act./Obra: 1 ASISTENCIA A PPL EN SITUACIÓN DE CONDENA PENAL																	
131 30	37 99			220.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
133 30	37 99			715.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
142 10	1 99			1.151.280.000	0	0	0	142.200.000	150.000.000	176.841.493	68.050.000	54.950.000	0	0	0	0	592.041.493
142 30	37 99			1.007.370.000	0	0	0	0	0	33.500.000	108.383.402	178.142.984	0	0	0	0	320.026.386
144 10	1 99			3.240.900.000	0	0	261.800.000	590.677.211	609.189.947	583.983.579	230.362.490	207.234.103	0	0	0	0	2.483.247.330
144 30	37 99			6.121.700.000	0	0	0	483.637.362	1.047.852.731	799.735.551	779.875.242	651.012.262	0	0	0	0	3.762.113.148
145 10	1 99			0	0	0	0	0	0	0	0	0	0	0	0	0	0
145 30	37 99			318.500.000	0	0	11.670.000	3.000.000	3.000.000	0	29.470.000	26.866.667	0	0	0	0	74.006.667
211 10	1 99			36.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
212 10	1 99			7.200.000	0	0	0	0	0	0	0	0	0	0	0	0	0
214 10	1 99			6.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
244 10	1 99			0	0	0	0	0	0	0	0	0	0	0	0	0	0
311 10	1 99			7.307.620.000	0	0	0	334.171.700	223.972.000	2.803.392.704	645.464.782	1.050.916.260	0	0	0	0	5.057.917.446
361 10	1 99			68.400.000	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Act./Obra:					0	0	273.470.000	1.553.686.273	2.034.014.678	4.397.453.327	1.861.605.916	2.169.122.276	0	0	0	0	12.289.352.470
Total Proy./Act.:				20.199.970.000	0	0	273.470.000	1.553.686.273	2.034.014.678	4.397.453.327	1.861.605.916	2.169.122.276	0	0	0	0	12.289.352.470
Total Programa:				441.201.258.853	21.240.620.629	30.677.787.910	27.127.085.141	31.864.702.173	32.026.275.414	32.605.375.563	34.676.782.974	30.036.743.248	0	0	0	0	240.255.373.052
Total Clase Prog.:				441.201.258.853	21.240.620.629	30.677.787.910	27.127.085.141	31.864.702.173	32.026.275.414	32.605.375.563	34.676.782.974	30.036.743.248	0	0	0	0	240.255.373.052
Total Entidad:				441.201.258.853	21.240.620.629	30.677.787.910	27.127.085.141	31.864.702.173	32.026.275.414	32.605.375.563	34.676.782.974	30.036.743.248	0	0	0	0	240.255.373.052

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO

CORRESPONDIENTE LA FECHA 02/09/2024

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Total General:				441.201.258.853	21.240.620.629	30.677.787.910	27.127.085.141	31.864.702.173	32.026.275.414	32.605.375.563	34.676.782.974	30.036.743.248	0	0	0	0	240.255.373.052