

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO

CORRESPONDIENTE LA FECHA 30/12/2024

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 1 GESTION ADMINISTRATIVA FINANCIERA																	
Act./Obra: 1 GESTION ADMINISTRATIVA FINANCIERA																	
111	10	1	99	13.220.334.564	878.850.817	891.461.563	906.631.190	909.431.190	951.231.190	909.131.190	879.131.190	873.131.190	865.211.190	894.851.190	903.531.190	891.150.817	10.753.743.907
113	10	1	99	357.633.600	25.238.100	32.839.200	29.802.800	29.802.800	29.802.800	27.210.800	27.210.800	27.210.800	25.682.500	28.739.100	27.210.800	27.210.800	337.961.300
114	10	1	99	1.131.497.347	0	0	0	0	0	0	0	0	0	0	0	912.244.048	912.244.048
123	10	1	99	1.262.500.000	0	97.955.618	149.930.553	90.126.391	92.994.287	99.730.273	96.539.404	98.268.748	96.170.355	101.231.832	106.793.885	220.406.890	1.250.148.236
125	10	1	99	599.950.000	0	31.843.322	69.095.602	37.590.574	30.683.999	42.742.043	37.567.303	38.185.230	40.284.194	47.539.404	50.897.568	108.400.695	534.829.934
131	10	1	99	1.338.000.000	100.000	0	424.000.000	555.000.000	0	0	4.329.829	0	0	2.000.000	63.000.000	0	1.048.429.829
131	30	1	99	150.000.000	0	0	0	0	10.000.000	0	0	0	0	0	0	92.452.309	102.452.309
133	10	1	99	5.415.637.500	391.258.929	398.173.142	440.368.706	416.338.024	430.594.910	407.035.060	417.284.352	414.371.297	393.722.185	456.677.554	415.824.825	812.659.641	5.394.308.625
133	30	1	99	567.450.000	6.006.000	51.473.749	0	0	0	0	0	0	0	314.042.336	0	44.512.427	416.034.512
137	10	1	99	1.375.260.000	96.920.000	105.320.000	105.020.000	112.020.000	105.020.000	100.000.000	91.000.000	87.500.000	87.500.000	88.500.000	91.500.000	192.433.334	1.262.733.334
144	10	1	99	1.184.391.000	90.401.865	87.651.865	87.651.865	90.695.430	90.530.595	90.547.634	112.802.976	131.805.110	39.029.365	252.694.285	18.012.500	15.887.500	1.107.710.990
144	30	1	99	408.200.000	21.968.886	34.100.000	31.167.025	900.000	0	0	61.099.811	64.122.611	45.301.865	114.866.341	0	1.831.500	375.358.039
145	10	1	99	555.119.603	32.180.373	34.860.746	64.710.746	48.243.373	43.180.373	53.180.373	36.380.373	31.580.373	10.000.000	60.550.000	41.970.000	96.385.484	553.222.214
199	10	1	99	428.731.540	0	0	0	0	0	0	0	0	0	0	144.300.000	95.542.777	239.842.777
199	30	1	99	133.250.508	0	0	0	0	0	0	0	0	0	0	0	119.174.560	119.174.560
211	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
211	30	1	99	612.032.000	0	61.201.232	61.205.168	61.203.200	61.203.200	61.203.200	61.203.200	61.203.200	61.203.200	61.203.200	61.203.200	61.203.200	612.032.000
212	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
212	30	1	99	84.000.000	0	8.389.637	8.320.934	8.435.109	8.441.183	8.350.549	8.460.657	8.401.152	8.400.779	8.400.000	8.400.000	0	84.000.000
231	30	1	99	100.000.000	0	0	0	0	44.860.000	0	0	0	0	0	48.672.116	6.450.000	99.982.116
232	10	1	99	71.889.861	0	0	0	0	0	0	0	0	0	0	36.143.992	35.016.446	71.160.438
232	30	1	99	1.126.000.000	52.080.766	0	0	68.693.284	51.078.689	2.485.097	0	0	0	0	0	441.126.008	610.493.650
239	30	1	99	150.000.000	0	0	0	0	0	0	0	0	0	0	0	1.649.456	1.649.456
243	30	1	99	13.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
244	30	1	99	1.000.000	0	890.000	0	0	30.000	0	50.000	0	0	0	0	0	0
246	30	1	99	199.491.600	0	0	0	0	0	0	0	0	0	0	0	2.905.000	2.905.000
251	30	1	99	298.000.000	0	0	45.000.000	13.600.000	0	0	0	13.600.000	20.000.000	20.000.000	40.000.000	0	152.200.000
265	30	1	99	14.796.750	0	0	0	0	0	0	0	0	0	0	0	14.796.750	14.796.750
266	30	1	99	100.000.000	0	35.000.000	65.000.000	0	0	0	0	0	0	0	0	0	100.000.000
268	10	1	99	545.000.000	0	0	0	0	0	0	0	0	0	0	0	542.880.000	542.880.000
268	30	1	99	509.534.544	0	0	0	135.720.000	0	0	0	0	234.394.000	135.720.000	0	0	505.834.000
269	30	1	99	131.500.000	0	7.207.637	0	0	1.185.911	58.550.000	0	0	0	0	0	360.882	67.304.430
271	10	1	99	29.955.227.052	2.731.784.658	2.568.215.342	0	1.544.348.462	2.988.131.716	0	0	0	7.347.958.908	3.546.010.912	4.894.580.906	4.217.620.922	29.838.651.826
271	30	1	99	2.058.000.000	0	0	0	1.600.000.000	458.000.000	0	0	0	0	0	0	0	2.058.000.000
281	10	1	99	5.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
281	30	1	99	601.000.000	0	0	0	0	0	0	0	0	0	0	339.513.000	0	339.513.000
284	30	1	99	205.500.000	0	490.200	0	0	378.689	50.000	4.037.000	0	144.111	0	60.990.000	810.000	66.800.000
331	10	1	99	2.500.000	0	0	0	0	0	0	0	0	0	0	0	2.409.570	0
331	30	1	99	86.000.000	0	0	7.040.000	3.400.000	6.248.400	0	0	220.000	0	0	2.654.996	91.000	19.654.396
341	30	1	99	59.515.292	0	0	0	0	0	0	600.000	40.000.000	0	948.950	1.071.850	352.000	42.972.800
342	10	1	99	32.500.000	0	0	0	0	0	0	0	0	0	12.264.000	9.887.000	10.349.000	32.500.000
342	30	1	99	629.561.090	0	1.225.000	3.200.000	0	0	0	270.000	100.000	13.695.500	0	33.190.800	497.166.221	548.847.521
343	10	1	99	3.700.000	0	0	0	0	0	0	0	0	0	2.100.000	0	1.500.000	3.600.000

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																		
Clase: 1 PROGRAMA CENTRAL																		
Programa: 1 PROGRAMA CENTRAL																		
Actividad: 1 GESTION ADMINISTRATIVA FINANCIERA																		
Act./Obra: 1 GESTION ADMINISTRATIVA FINANCIERA																		
346	10	1	99	500.000	0	0	0	0	0	0	0	0	0	0	362.000	138.000	500.000	
346	30	1	99	10.000.000	0	232.993	0	255.000	970.000	0	834.068	0	0	0	1.044.994	471.015	3.808.070	
351	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
352	30	1	99	80.000.000	0	0	0	0	0	0	0	0	0	0	465.000	0	465.000	
355	10	1	99	1.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
355	30	1	99	1.500.000	0	0	0	0	0	0	0	0	0	0	1.500.000	0	1.500.000	
357	30	1	99	5.000.000	0	3.000.000	0	1.700.000	0	0	0	0	0	0	0	0	4.700.000	
358	30	1	99	21.526.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
361	10	1	99	225.720.000	0	61.064.458	163.210.261	0	0	0	0	0	0	0	0	0	224.274.719	
361	30	1	99	656.791.650	0	150.000.000	0	34.768.638	0	0	0	0	0	0	0	0	184.768.638	
397	10	1	99	4.500.000	0	0	0	0	0	0	0	0	0	0	1.400.000	1.975.000	3.375.000	
842	30	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
851	30	1	99	47.000.000	0	0	0	0	0	0	0	0	0	0	0	0	47.000.000	
910	10	1	99	339.098.164	0	9.278.190	1.546.365	4.639.095	0	0	0	0	47.000.000	0	0	0	236.698.920	
910	30	1	99	790.392.755	0	0	3.092.730	43.324.555	6.374.760	10.824.555	50.800.450	15.357.276	82.424.446	0	276.871.587	1.546.365	490.616.724	
Total Act./Obra:					4.326.790.394	4.671.873.894	2.662.901.215	5.810.235.125	5.410.940.702	1.865.970.580	1.889.601.413	1.905.056.987	9.418.122.598	6.148.339.104	7.714.996.779	9.613.229.847	61.438.058.638	
Total Proy./Act.:					67.906.232.420	4.326.790.394	4.671.873.894	2.662.901.215	5.810.235.125	5.410.940.702	1.865.970.580	1.889.601.413	1.905.056.987	9.418.122.598	6.148.339.104	7.714.996.779	9.613.229.847	61.438.058.638
Actividad: 2 IMPLEMENTACION DE RECOMENDACIONES SOBRE DERECHOS HUMANOS																		
Act./Obra: 1 IMPLEMENTACION DE RECOMENDACIONES SOBRE DERECHOS HUMANOS																		
111	10	1	0	1.214.880.000	88.340.000	88.090.000	88.340.000	88.340.000	88.340.000	88.340.000	88.340.000	88.340.000	88.340.000	95.540.000	91.940.000	91.940.000	1.074.230.000	
111	10	1	3	297.133.428	22.080.746	22.080.746	22.080.746	22.080.746	22.080.746	22.080.746	22.080.746	22.080.746	22.080.746	22.080.746	22.080.746	22.080.746	264.968.952	
111	10	1	99	247.928.952	14.580.373	14.580.373	14.580.373	14.580.373	14.580.373	14.580.373	14.580.373	14.580.373	14.580.373	14.580.373	14.580.373	14.580.373	174.964.476	
114	10	1	0	101.240.000	0	0	0	0	0	0	0	0	0	0	0	0	89.824.998	
114	10	1	3	24.761.119	0	0	0	0	0	0	0	0	0	0	0	22.080.746	22.080.746	
114	10	1	99	20.660.746	0	0	0	0	0	0	0	0	0	0	0	14.580.373	14.580.373	
245	30	1	99	180.000.000	0	0	0	89.986.578	50.000	54.950.000	670.000	380.000	0	100.000	155.000	110.000	146.401.578	
341	30	1	99	2.470.500	0	0	0	0	0	0	0	0	0	0	0	0	0	
342	30	1	99	989.985	0	0	0	60.138	0	0	0	0	0	0	0	0	60.138	
361	10	1	99	110.455.874	0	0	110.455.874	0	0	0	0	0	0	0	0	0	110.455.874	
Total Act./Obra:					125.001.119	124.751.119	235.456.993	215.047.835	125.051.119	179.951.119	125.671.119	125.381.119	125.001.119	132.301.119	128.756.119	255.197.236	1.897.567.135	
Total Proy./Act.:					2.200.520.604	125.001.119	124.751.119	235.456.993	215.047.835	125.051.119	179.951.119	125.671.119	125.381.119	125.001.119	132.301.119	128.756.119	255.197.236	1.897.567.135
Actividad: 3 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																		
Act./Obra: 1 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																		
111	10	1	0	40.487.046.636	2.974.950.866	2.990.150.866	3.036.550.866	2.991.550.866	3.015.550.866	2.974.258.902	2.983.058.902	2.987.658.902	2.977.258.902	2.959.258.902	2.956.258.902	2.962.258.902	35.808.766.644	
111	10	1	1	2.099.284.476	140.340.373	140.340.373	140.340.373	137.858.173	140.340.373	140.340.373	140.340.373	140.340.373	140.340.373	155.540.373	144.140.373	144.140.373	1.704.402.276	
111	10	1	2	1.140.964.476	75.080.373	74.827.988	77.480.373	77.480.373	83.480.373	83.480.373	77.480.373	77.480.373	95.480.373	83.480.373	83.480.373	83.480.373	972.712.091	
111	10	1	4	2.180.648.952	166.320.746	166.320.746	170.143.009	166.320.746	166.320.746	166.320.746	166.320.746	166.320.746	166.320.746	162.520.746	162.520.746	162.520.746	1.984.471.215	
111	10	1	5	2.484.493.428	163.880.373	169.241.119	166.560.746	166.560.746	166.560.746	166.560.746	166.560.746	171.360.746	171.560.746	171.560.746	166.560.746	166.560.746	2.013.528.952	
111	10	1	7	2.321.764.476	178.680.373	178.680.373	176.000.000	176.000.000	176.000.000	176.000.000	176.000.000	176.000.000	176.000.000	176.000.000	176.000.000	181.020.500	2.122.381.246	
111	10	1	8	2.367.120.000	147.060.000	147.060.000	147.060.000	147.060.000	147.060.000	147.060.000	152.060.000	147.060.000	147.060.000	168.741.422	147.060.000	142.039.500	1.786.380.922	
111	10	1	10	4.501.088.952	337.240.373	347.492.758	350.040.373	344.040.373	349.522.573	341.040.373	341.040.373	341.040.373	341.040.373	336.558.951	344.640.373	344.640.373	4.118.337.639	
111	10	1	13	6.517.444.476	315.995.374	308.720.373	321.920.373	312.920.373	325.920.373	321.920.373	312.920.373	318.920.373	312.920.373	330.920.373	338.920.373	324.920.373	3.846.919.477	

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 30/12/2024

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Clase: 1 PROGRAMA CENTRAL																	
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Actividad: 3 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																	
Act./Obra: 1 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																	
111	10	1	99	20.280.299.548	1.284.412.833	1.286.368.206	1.270.665.570	1.274.287.833	1.293.287.833	1.283.287.833	1.280.287.833	1.281.787.833	1.281.987.833	2.159.216.613	1.721.152.223	1.714.352.223	17.131.094.666
113	10	1	0	89.305.200	2.175.000	6.795.400	13.355.900	7.442.100	7.442.100	7.442.100	7.442.100	7.442.100	7.442.100	7.442.100	7.442.100	7.442.100	89.305.200
113	10	1	1	6.861.600	0	571.800	571.800	571.800	571.800	571.800	571.800	0	571.800	571.800	571.800	571.800	5.718.000
113	10	1	2	13.050.000	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	0	0	10.875.000
113	10	1	4	16.356.000	1.363.000	1.363.000	1.363.000	1.363.000	1.363.000	1.363.000	1.363.000	1.363.000	1.363.000	1.363.000	1.363.000	1.363.000	16.356.000
113	10	1	5	6.861.600	571.800	571.800	571.800	571.800	571.800	571.800	571.800	571.800	571.800	571.800	571.800	571.800	6.861.600
113	10	1	7	13.050.000	0	2.175.000	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	0	1.087.500	1.087.500	11.962.500
113	10	1	8	13.050.000	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	13.050.000
113	10	1	10	13.723.200	1.143.600	1.143.600	1.143.600	1.143.600	1.143.600	571.800	1.143.600	1.143.600	1.143.600	1.143.600	1.143.600	1.143.600	13.151.400
113	10	1	13	13.050.000	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	13.050.000
114	10	1	0	3.381.362.653	0	0	0	0	0	0	0	0	0	0	0	2.984.510.194	2.984.510.194
114	10	1	1	175.512.173	0	0	0	0	0	0	0	0	0	0	0	143.197.334	143.197.334
114	10	1	2	96.167.873	0	0	0	0	0	0	0	0	0	0	0	82.809.947	82.809.947
114	10	1	4	183.083.746	0	0	0	0	0	0	0	0	0	0	0	166.417.078	166.417.078
114	10	1	5	207.612.919	0	0	0	0	0	0	0	0	0	0	0	166.685.816	166.685.816
114	10	1	7	194.567.873	0	0	0	0	0	0	0	0	0	0	0	178.260.265	178.260.265
114	10	1	8	198.347.500	0	0	0	0	0	0	0	0	0	0	0	148.147.498	148.147.498
114	10	1	10	376.234.346	0	0	0	0	0	0	0	0	0	0	0	344.211.370	344.211.370
114	10	1	13	544.207.873	0	0	0	0	0	0	0	0	0	0	0	315.499.028	315.499.028
114	10	1	99	1.690.024.962	0	0	0	0	0	0	0	0	0	0	0	1.408.438.969	1.408.438.969
131	10	1	99	1.000.000.000	0	0	0	302.000.000	2.000.000	557.517.584	0	0	0	0	0	0	861.517.584
133	10	1	99	15.064.987.108	1.202.418.784	1.211.859.948	1.272.821.445	1.268.279.045	1.267.594.933	1.254.218.784	1.264.754.933	1.268.854.933	1.250.490.821	220.568.224	1.223.181.153	2.359.414.672	15.064.457.675
138	10	1	99	7.966.200.000	0	1.326.000.000	1.700.000	1.327.700.000	0	1.327.700.000	0	1.327.700.000	0	1.266.500.000	0	1.336.200.000	7.913.500.000
138	30	37	99	6.732.000.000	0	770.482.500	19.125.000	794.155.000	3.400.000	788.842.500	1.700.000	786.420.000	10.200.000	838.185.000	3.400.000	777.197.500	4.793.107.500
138	30	89	99	300.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
142	10	1	99	5.178.880.000	518.081.108	521.800.000	513.000.000	519.950.000	519.999.993	524.550.000	262.650.000	145.900.000	313.950.000	756.791.119	194.560.155	384.040.234	5.175.272.609
142	30	37	99	2.158.650.000	144.671.492	140.350.000	144.550.000	0	0	42.213.561	256.050.000	83.557.016	247.078.508	0	227.630.373	745.939.625	2.032.040.575
144	10	1	99	33.502.993.216	2.571.699.094	2.630.615.196	2.571.411.207	2.608.399.305	2.626.764.238	2.667.503.144	1.960.284.917	1.587.969.902	1.967.770.891	1.409.289.973	3.251.583.067	7.203.208.796	33.056.499.730
144	30	37	99	5.348.917.692	321.638.277	506.898.277	409.167.585	291.258.146	265.179.011	186.611.013	737.922.602	728.869.893	597.102.808	888.143.277	0	5.700.277	4.938.491.166
145	30	37	99	848.728.308	54.310.746	57.350.373	71.030.373	66.880.746	66.880.746	69.880.746	49.530.373	77.000.373	35.700.000	0	0	28.554.198	577.118.674
199	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
199	30	37	99	1.367.079.076	100.302.898	93.274.277	108.254.650	128.466.650	102.254.650	108.012.404	101.973.777	110.082.777	105.542.777	106.342.777	99.344.849	157.865.600	1.321.718.086
199	30	89	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
199	30	89	99	6.933.924	0	0	0	0	0	0	0	0	0	0	0	0	0
211	10	1	99	4.272.396.000	0	427.219.871	427.259.329	427.239.600	427.239.600	427.239.600	427.239.600	427.239.600	427.239.600	427.239.600	427.239.600	427.239.600	4.272.396.000
212	10	1	99	540.000.000	0	53.973.306	299.979.391	77.950.256	54.014.016	54.040.820	42.014	0	0	0	0	0	539.999.803
214	10	1	99	48.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
214	30	37	99	350.400.000	0	0	0	0	0	0	0	0	0	0	0	0	0
231	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
231	30	37	99	50.000.000	0	0	0	0	0	0	0	0	0	0	15.050.500	0	15.050.500
232	30	37	99	900.000.000	0	0	0	0	0	0	161.576.294	262.472.473	176.925.439	135.169.786	8.746.148	147.524.437	892.414.577
239	30	37	99	200.000.000	0	0	0	0	0	0	54.825.000	12.200.000	39.025.000	28.025.000	0	52.025.000	186.100.000
242	10	1	99	100.000	0	0	0	0	65.000	0	0	0	0	0	0	0	65.000

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 30/12/2024

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																		
Clase: 1 PROGRAMA CENTRAL																		
Programa: 1 PROGRAMA CENTRAL																		
Actividad: 3 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																		
Act./Obra: 1 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																		
243	10	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
243	10	1	99	8.500.000	0	0	0	0	5.833.660	0	1.554.280	0	0	0	0	0	7.387.940	
243	30	37	99	142.968.395	0	0	0	0	0	0	43.155.309	13.565.395	5.898.000	23.703.000	0	38.691	86.360.395	
243	30	89	99	77.472.875	0	0	4.500.000	3.650.000	1.700.000	37.220.875	0	0	27.652.000	2.550.000	0	200.000	77.472.875	
244	10	1	99	32.600.000	0	0	0	0	800.000	0	7.301.529	0	0	0	0	0	8.101.529	
244	30	37	99	70.000.000	0	0	0	0	0	0	3.400.000	670.000	3.465.000	1.380.000	0	27.355.000	36.270.000	
244	30	89	99	5.100.000	0	0	0	0	0	0	0	0	0	5.070.000	0	0	5.070.000	
245	10	1	99	46.800.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
245	30	37	99	795.941.648	0	0	0	0	0	382.740.070	117.123.086	80.000	89.931.578	0	180.270.156	0	770.144.890	
245	30	89	99	90.000.000	0	0	0	70.000	0	0	62.740.070	0	0	0	0	0	62.810.070	
246	30	37	99	58.081.360	0	0	0	1.820.000	5.100.000	0	0	0	1.000.000	0	0	0	7.920.000	
251	30	37	99	34.126.050	0	0	0	0	0	0	0	0	0	0	0	0	0	
262	30	37	99	189.999.300	0	0	0	0	0	0	0	189.999.300	0	0	0	0	189.999.300	
264	30	37	99	600.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
264	30	89	99	107.273.845	0	0	0	0	0	0	0	0	0	0	0	0	0	
265	30	37	99	7.486.050	0	0	0	0	0	0	2.990.700	0	4.486.050	0	0	0	7.476.750	
266	30	37	99	35.000.000	0	0	0	0	0	0	0	0	0	35.000.000	0	0	35.000.000	
266	30	89	99	150.125.000	0	0	66.250.000	35.000.000	0	0	0	0	0	48.125.000	0	0	149.375.000	
268	10	1	99	1.221.760.000	0	0	0	0	0	0	0	0	0	0	0	542.880.000	542.880.000	
268	30	37	99	253.557.000	0	0	0	0	0	0	0	480.000	117.357.000	0	135.720.000	0	253.557.000	
269	30	37	99	482.684.323	0	0	0	0	0	111.600.000	61.900.000	59.400.000	59.400.000	61.900.000	63.634.323	64.400.000	482.234.323	
269	30	89	99	132.500.000	0	0	86.250.000	700.000	45.550.000	0	0	0	0	0	0	0	132.500.000	
271	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
271	30	37	99	9.587.834.992	160.849.318	0	36.051.248	391.099.434	0	2.228.970.000	6.093.702.186	540.000.000	0	0	0	0	9.450.672.186	
271	30	89	99	5.908.066.076	0	0	2.800.000.000	1.226.600.000	878.066.076	0	673.400.000	109.740.000	0	219.290.000	0	0	5.907.096.076	
273	10	1	99	143.847.996	0	0	0	0	0	0	0	0	0	0	0	0	0	
273	30	89	99	45.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
284	10	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
284	10	1	99	5.000.000	0	0	0	0	4.919.200	0	0	0	0	0	0	0	4.919.200	
284	30	37	99	4.000.000	0	0	0	0	0	0	2.520.000	650.000	830.000	0	0	0	4.000.000	
284	30	89	99	820.000	0	0	0	0	0	0	0	0	0	510.950	0	309.050	820.000	
311	10	1	0	4.409.240.751	7.960.230	337.321.560	43.315.848	331.955.710	190.717.710	198.253.377	476.642.449	1.601.811.704	- 3.703.680	217.794.230	212.637.102	- 163.501.367	3.451.204.873	
311	10	1	1	1.671.167.984	0	0	338.184.500	24.435.900	67.858.750	96.737.274	121.491.201	14.498.600	154.856.485	132.047.304	255.320.255	276.472.245	1.481.902.514	
311	10	1	2	1.369.221.600	110.470.562	0	143.889	42.475.000	90.881.000	417.797.996	45.052.564	21.546.250	6.380.815	508.738.700	191.465	32.835.214	1.276.513.455	
311	10	1	3	3.492.884.601	0	0	500.000.000	209.053.200	346.617.480	126.862.190	306.762.297	282.718.800	- 18.349.833	0	1.340.829.448	36.499.318	3.130.992.900	
311	10	1	4	520.974.073	0	0	0	226.822.500	77.820.000	26.267.500	7.435.109	70.210.785	3.958.776	0	21.568.175	9.021.792	443.104.637	
311	10	1	5	1.956.906.552	0	0	0	899.947.693	221.547.500	0	6.226.500	230.129.678	158.659.593	- 116.345.430	1.139.430	323.528.685	49.973.624	1.774.807.273
311	10	1	7	1.760.524.957	0	0	0	802.248.867	5.637.330	0	136.331.608	227.783.713	35.732.100	0	374.238.433	22.573.188	1.615.010.098	
311	10	1	8	1.724.142.379	0	0	0	550.000.000	50.025.000	0	138.972.726	423.450.687	36.065.160	22.369.471	0	378.457.485	5.257.759	1.604.598.288
311	10	1	10	1.807.575.984	0	6.466.464	0	4.402.566	853.660.000	0	136.864.379	227.625.213	156.433.727	- 104.337.024	112.466.880	195.358.825	68.282.898	1.657.223.928
311	10	1	13	1.455.943.730	0	0	0	188.629.000	1.660.000	0	213.164.100	567.126.152	109.284.680	10.657.085	0	201.667.050	18.847.975	1.311.036.042
311	10	1	99	22.960.956.533	0	0	0	0	0	0	0	0	0	0	3.686.474.708	10.401.800.475	14.088.275.183	
311	30	37	99	19.500.000.000	1.853.366.808	4.998.085.073	455.272.093	130.344.320	1.590.371.520	999.188.705	1.714.778.250	711.587.614	3.306.152.148	688.600.562	68.278.035	1.917.265.030	18.433.290.158	

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 3 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																	
Act./Obra: 1 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																	
323 10 1 99				0	0	0	0	0	0	0	0	0	0	0	0	0	0
323 30 37 99				150.000.000	0	0	0	0	0	0	0	0	0	0	0	29.976.271	29.976.271
331 10 1 0				0	0	0	0	0	0	0	0	0	0	0	0	0	0
331 10 1 99				8.500.000	0	0	2.971.000	0	2.000.000	0	2.060.000	0	0	0	900.000	0	7.931.000
331 30 37 99				39.170.950	0	0	0	0	0	0	0	4.500.000	0	0	0	0	4.500.000
331 30 89 99				35.000.000	0	0	0	0	0	0	0	0	0	0	0	34.670.950	34.670.950
341 10 1 99				120.000	0	0	120.000	0	0	0	0	114.060	0	0	0	0	114.060
341 30 37 99				160.000.000	0	0	0	0	0	0	0	159.998.520	0	0	0	0	159.998.520
342 10 1 0				0	0	0	0	0	0	0	0	0	0	0	0	0	0
342 10 1 99				7.200.000	0	0	1.830.000	0	605.000	0	920.000	3.612.600	0	0	0	0	6.967.600
342 30 37 99				80.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
342 30 89 99				53.808.280	0	0	0	0	0	0	0	0	51.308.280	0	0	0	51.308.280
343 10 1 99				700.000	0	0	0	0	0	0	0	0	0	620.000	0	0	620.000
343 30 37 99				169.000.000	0	0	0	0	0	0	147.790.856	0	105.000	460.000	369.100	5.751.000	154.475.956
343 30 89 99				30.000.000	0	0	0	2.189.862	28.000	0	20.470.984	0	0	0	0	0	22.688.846
344 10 1 99				1.000.000	0	0	0	0	0	0	144.200	0	0	0	0	0	144.200
344 30 37 99				200.000.000	0	0	0	0	0	199.950.000	0	0	0	0	0	0	199.950.000
345 30 89 99				1.000.000	0	0	500.000	0	0	0	312.000	0	0	0	0	0	812.000
346 10 1 99				1.620.000	0	0	0	0	0	0	0	1.614.600	0	0	0	0	1.614.600
346 30 37 99				76.600.000	0	0	0	0	0	0	0	8.747.000	0	0	0	0	8.747.000
351 10 1 99				5.500.000	0	0	0	0	0	0	0	5.486.500	0	0	0	0	5.486.500
351 30 37 99				88.320.000	0	0	0	0	0	0	0	0	8.320.000	0	0	0	8.320.000
351 30 89 99				50.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
352 30 37 99				540.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
355 30 37 99				500.000	0	0	0	0	0	0	0	0	244.000	0	0	245.000	489.000
358 10 1 99				1.620.000	0	0	0	0	0	0	0	1.611.900	0	0	0	0	1.611.900
358 30 37 99				80.000.000	0	0	0	0	0	0	0	37.422.760	0	0	0	0	37.422.760
361 10 1 99				360.000.000	285.467.745	0	74.530.839	0	0	0	0	0	0	0	0	0	359.998.584
361 30 37 99				2.509.551.612	0	0	0	0	272.551.612	0	739.689.362	218.556.739	389.603.734	241.632.484	183.883.320	0	2.045.917.251
392 10 1 99				0	0	0	0	0	0	0	0	0	0	0	0	0	0
392 30 37 99				140.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
392 30 89 99				800.000	0	0	0	0	0	0	0	0	0	800.000	0	0	800.000
393 30 37 99				8.800.000	0	0	0	0	0	0	0	0	0	0	0	0	0
394 30 37 99				32.000.000	0	0	0	0	0	0	31.997.301	0	0	0	0	0	31.997.301
394 30 89 99				4.000.000	0	0	0	80.000	0	0	45.575	0	0	0	0	0	125.575
395 30 37 99				25.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
397 10 1 99				5.000.000	0	0	0	0	0	0	3.697.350	0	0	0	0	0	3.697.350
397 30 37 99				5.500.000	0	0	0	0	0	0	872.000	4.500.000	68.000	0	0	0	5.440.000
397 30 89 99				1.800.000	0	0	0	0	0	0	0	0	0	1.800.000	0	0	1.800.000
399 10 1 99				1.300.000	0	0	0	0	0	0	0	1.290.250	0	0	0	0	1.290.250
399 30 89 99				300.000	0	0	0	0	0	0	0	0	0	280.000	0	0	280.000
522 30 37 99				34.888.879.500	0	479.734.069	0	1.449.168.516	3.577.570.214	956.196.823	1.295.468.607	2.268.509.887	779.344.673	0	2.259.549.818	1.020.900.205	14.086.442.812
533 10 1 99				0	0	0	0	0	0	0	0	0	0	0	0	0	0

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 30/12/2024

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																		
Clase: 1 PROGRAMA CENTRAL																		
Programa: 1 PROGRAMA CENTRAL																		
Actividad: 3 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																		
Act./Obra: 1 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																		
533 30	37	99		5.704.762.500	0	0	0	0	0	85.202.500	0	531.687.491	0	0	0	87.947.500	704.837.491	
536 30	37	99		2.500.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
538 10	1	99		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
538 30	37	99		1.002.870.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
541 30	37	99		2.457.000.000	0	0	0	0	0	0	0	38.801.000	0	0	0	158.300.000	197.101.000	
543 10	1	99		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
543 30	37	99		2.417.900.000	0	0	0	0	0	950.810.000	0	0	0	0	16.762.113	33.524.226	1.001.096.339	
559 10	1	99		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
559 30	37	99		3.700.000.000	0	0	0	0	0	0	0	0	0	1.200.000.000	864.425.306	1.565.283.700	3.629.709.006	
579 10	1	99		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
579 30	37	99		1.315.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
910 10	1	99		895.966.978	0	0	0	0	0	0	0	0	0	0	0	461.093.414	461.093.414	
970 10	1	99		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
970 30	37	99		1.000.000.000	83.500.000	83.500.000	83.500.000	83.500.000	83.500.000	83.500.000	83.500.000	83.500.000	83.500.000	83.500.000	83.500.000	81.500.000	1.000.000.000	
Total Act./Obra:					13.046.365.328	19.630.866.134	18.654.944.306	18.915.777.003	18.454.886.392	21.356.326.998	24.835.094.237	20.119.394.201	15.887.054.850	16.381.816.595	22.558.388.556	42.165.839.905	252.006.754.505	
Total Proy./Act.:					321.071.024.136	13.046.365.328	19.630.866.134	18.654.944.306	18.915.777.003	18.454.886.392	21.356.326.998	24.835.094.237	20.119.394.201	15.887.054.850	16.381.816.595	22.558.388.556	42.165.839.905	252.006.754.505
Actividad: 4 ASISTENCIA A MENORES EN CONFLICTO CON LA LEY PENAL																		
Act./Obra: 1 ASISTENCIA A MENORES EN CONFLICTO CON LA LEY PENAL																		
111 10	1	0		6.517.222.380	508.581.865	508.581.865	504.261.865	500.861.865	506.861.865	496.541.865	493.041.865	493.041.865	487.041.865	487.041.865	493.041.865	497.041.865	5.975.942.380	
111 10	1	99		2.716.591.332	148.880.746	153.880.746	145.880.746	145.880.746	145.880.746	139.680.746	149.280.746	144.280.746	146.280.746	142.880.746	142.880.746	149.880.746	1.755.568.952	
113 10	1	0		33.120.000	2.760.000	2.760.000	2.760.000	2.760.000	2.760.000	2.760.000	2.760.000	2.760.000	2.760.000	2.760.000	2.760.000	2.760.000	33.120.000	
113 10	1	99		18.339.600	0	1.528.300	1.528.300	1.528.300	1.528.300	1.528.300	1.528.300	1.528.300	1.528.300	1.528.300	1.528.300	1.528.300	15.283.000	
114 10	1	0		545.861.865	0	0	0	0	0	0	0	0	0	0	0	499.174.138	499.174.138	
114 10	1	99		227.910.911	0	0	0	0	0	0	0	0	0	0	0	144.579.322	144.579.322	
133 10	1	99		2.158.000.000	163.216.448	166.216.448	168.412.336	164.216.448	166.216.448	167.270.000	163.216.448	168.216.448	165.020.560	167.044.112	157.020.560	341.820.560	2.157.886.816	
133 30	37	99		1.560.000.000	99.900.000	96.900.000	100.166.512	98.900.000	105.100.000	110.752.597	98.900.000	98.800.000	108.800.000	105.216.448	220.800.000	315.115.097	1.559.350.654	
138 10	1	99		1.938.000.000	0	317.900.000	3.400.000	319.600.000	0	324.700.000	1.340.183	323.000.000	0	324.700.000	0	321.300.000	1.935.940.183	
144 30	37	99		3.060.850.000	150.060.000	302.775.001	405.258.333	27.268.822	0	475.660.213	448.068.546	372.124.627	629.024.920	0	0	2.810.240.462		
311 30	37	99		3.924.426.635	0	0	0	0	41.872.030	55.163.970	887.488.036	432.008.860	423.781.956	1.102.127.511	47.940.344	82.696.138	3.073.078.845	
522 30	91	99		650.000.000	0	0	0	0	0	0	0	0	0	0	0	640.000.000	640.000.000	
Total Act./Obra:					1.073.399.059	1.550.542.360	1.331.668.092	1.261.016.181	970.219.389	1.298.397.478	2.273.215.791	2.111.704.765	1.705.809.754	2.962.323.902	1.065.971.815	2.995.896.166	20.600.164.752	
Total Proy./Act.:					23.350.322.723	1.073.399.059	1.550.542.360	1.331.668.092	1.261.016.181	970.219.389	1.298.397.478	2.273.215.791	2.111.704.765	1.705.809.754	2.962.323.902	1.065.971.815	2.995.896.166	20.600.164.752
Actividad: 5 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS																		
Act./Obra: 1 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS																		
111 10	1	99		29.396.354.172	2.188.659.769	2.197.659.769	2.193.159.769	2.188.159.769	2.188.659.769	2.178.459.769	2.196.540.142	2.183.909.155	2.188.771.129	2.204.540.142	2.196.540.142	2.196.540.142	26.301.599.466	
111 30	1	99		379.244.760	10.721.492	10.721.492	10.721.492	10.721.492	10.721.492	10.721.492	10.721.492	10.721.492	10.721.492	10.721.492	10.721.492	10.721.492	128.657.904	
113 10	1	99		122.489.808	8.032.484	10.207.484	11.294.984	10.207.484	10.207.484	10.207.484	10.207.484	10.207.484	10.207.484	10.207.484	10.207.484	10.207.484	121.402.308	
114 10	1	99		2.459.903.665	0	0	0	0	0	0	0	0	0	0	0	2.159.639.459	2.159.639.459	
114 30	1	99		31.603.730	0	0	0	0	0	0	0	0	0	0	0	10.721.492	10.721.492	
123 30	1	99		546.000.000	0	27.374.448	32.356.880	26.718.104	35.205.529	36.177.031	32.494.281	40.343.249	44.450.528	43.811.705	49.208.073	107.894.103	476.033.931	
125 30	1	99		62.400.000	0	3.040.570	3.790.128	2.297.117	3.953.909	3.664.556	3.533.923	4.196.117	3.378.940	4.158.189	4.803.350	13.190.803	50.007.602	
131 30	1	99		2.217.337.248	0	1.509.049.999	447.221.865	8.250.000	5.250.000	1.750.000	4.430.373	2.285.000	1.750.000	1.750.000	1.820.000	1.785.000	1.985.342.237	

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 5 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS																	
Act./Obra: 1 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS																	
133 10	1	99		1.080.868.459	0	0	0	152.357.802	162.142.287	162.836.399	77.974.311	0	181.824.623	44.545.201	150.652.847	148.534.989	1.080.868.459
133 30	1	99		1.098.496.023	134.568.701	156.471.205	155.153.690	0	0	0	87.054.555	201.380.511	0	134.237.646	31.200.000	198.429.715	1.098.496.023
137 30	1	99		116.241.666	0	0	12.600.000	4.700.000	4.700.000	4.700.000	4.700.000	22.600.000	13.700.000	13.200.000	13.200.000	22.141.666	116.241.666
144 30	1	99		4.591.144.440	260.644.343	329.944.186	285.140.521	324.569.209	357.090.592	381.594.444	385.860.675	350.092.718	359.723.873	340.260.413	344.134.358	730.365.988	4.449.421.320
145 30	1	99		1.485.451.547	66.437.940	67.779.765	82.093.773	87.707.195	88.439.045	138.728.325	146.800.649	108.156.549	107.532.136	107.652.991	114.311.954	227.366.950	1.343.007.272
199 10	1	99		301.000.001	0	0	75.833.334	32.500.000	23.666.667	10.800.000	8.300.000	87.400.000	23.200.000	1.800.000	12.500.000	25.000.000	301.000.001
199 30	1	99		0	0	0	0	0	0	0	0	0	0	0	0	0	0
211 30	1	99		460.500.000	0	90.000.000	59.866.654	41.983.000	50.178.204	35.002.967	31.521.000	23.680.000	20.539.000	23.462.000	35.176.000	43.189.965	454.598.790
212 30	1	99		85.020.000	0	6.459.463	17.530.221	2.391.349	20.294.751	3.628.358	2.347.041	5.621.280	3.503.305	6.695.384	5.344.457	6.637.489	80.453.098
214 30	1	99		10.080.000	0	594.000	320.266	297.000	330.200	297.800	290.000	282.000	281.755	288.140	288.526	285.557	3.555.244
231 30	1	99		55.347.934	0	0	0	0	0	12.797.100	0	0	0	33.672.400	7.876.000	0	54.345.500
232 30	1	99		2.166.479.305	0	240.452.022	150.848.382	58.699.596	236.671.093	10.338.392	429.729.817	122.920.865	212.322.591	190.595.921	297.800.626	67.703.364	2.018.082.669
239 30	1	99		130.000.000	0	0	0	30.287.042	17.628.554	1.030.910	16.288.370	0	0	0	20.102.736	18.659.462	103.997.071
242 30	1	99		932.007.357	0	0	118.345.228	65.826.600	72.788.375	101.181.290	7.050.000	4.550.000	4.300.000	0	183.044.538	0	557.086.034
243 30	1	99		450.494.597	0	0	8.048.000	0	3.950.001	24.379.174	7.609.000	14.587.085	0	0	0	0	58.573.260
244 30	1	99		408.168.413	0	0	47.416.709	3.208.708	63.953.259	129.588.197	0	61.867.783	0	29.593.097	39.570.094	19.163.065	394.360.912
245 30	1	99		389.755.669	0	0	56.615.123	18.861.741	20.861.741	20.861.741	18.861.741	18.861.741	5.000.000	5.000.000	0	0	164.923.828
246 30	1	99		2.670.000	0	0	430.000	0	0	2.240.000	0	0	0	0	0	0	2.670.000
251 30	1	99		87.240.000	0	0	21.810.000	7.270.000	7.270.000	7.270.000	7.270.000	7.038.681	7.501.319	7.270.000	7.270.000	0	79.970.000
252 30	1	99		16.000.000	0	0	2.520.000	1.260.000	1.260.000	1.260.000	1.260.000	0	2.520.000	0	0	0	10.080.000
261 30	1	99		1.064.631.089	0	0	0	0	59.469.408	0	0	600.000	0	0	0	0	60.069.408
262 30	1	99		596.831.587	0	0	14.640.000	17.100.000	46.776.640	0	7.515.000	4.000.000	27.145.000	11.365.000	151.602.480	116.826.520	163.317.600
263 30	1	99		2.000.000	0	0	0	0	0	0	0	0	1.100.000	0	0	0	1.100.000
264 30	1	99		0	0	0	0	0	0	0	0	0	0	0	0	0	0
265 30	1	99		10.000.000	0	0	845.000	0	4.410.000	1.770.000	2.050.000	0	0	0	0	0	9.075.000
266 30	1	99		330.000	0	0	0	0	0	0	0	0	0	0	0	0	0
268 30	1	99		2.710.000	0	0	320.000	496.000	0	0	496.000	640.000	0	320.000	0	0	1.632.000
288 30	1	99		82.620.000	0	0	0	13.322.218	3.960.000	0	0	6.660.000	6.660.000	3.060.000	0	0	33.662.218
291 30	1	99		300.000.000	0	0	0	86.180.896	32.375.000	32.375.000	32.375.000	0	0	21.407.797	0	60.000.000	264.713.693
311 30	1	99		23.000.000	0	0	5.375.353	1.009.250	490.920	3.513.800	1.429.250	1.150.550	1.037.700	281.850	461.400	342.750	15.092.823
331 30	1	99		200.000.000	0	0	0	0	36.929.496	0	0	8.383.590	0	24.525.600	39.502.670	2.000.000	111.341.356
334 30	1	99		55.000.000	0	0	0	3.844.569	74.900	4.342.200	0	343.200	200.300	10.580.800	5.395.000	2.782.200	27.563.169
335 30	1	99		5.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
341 30	1	99		155.000.000	0	0	74.050	14.973.350	3.716.750	10.506.050	134.950	14.980.200	2.312.200	28.467.100	45.364.400	0	120.529.050
342 30	1	99		392.215.573	0	0	1.210.000	16.597.340	112.351.000	14.074.700	13.809.650	31.743.800	2.010.000	7.674.750	17.989.500	9.489.000	226.949.740
343 30	1	99		89.000.000	0	0	6.471.594	6.539.049	2.635.600	2.724.000	14.970.000	45.000	1.651.600	0	5.003.000	7.350.000	47.389.843
351 30	1	99		10.251.000	0	0	0	0	0	0	0	0	0	0	0	0	0
357 30	1	99		2.748.000	0	0	0	0	0	0	358.500	250	1.250	0	0	0	360.000
358 30	1	99		5.475.000	0	0	0	0	0	0	0	0	0	0	3.875.000	0	3.875.000
361 30	1	99		618.863.511	0	0	53.821.193	25.591.820	38.295.015	45.002.882	37.001.294	49.666.802	45.388.342	57.663.288	59.170.268	0	411.600.904
391 30	1	99		3.500.000	0	0	0	0	0	0	0	0	0	0	0	1.720.000	1.720.000
392 30	1	99		109.456.000	0	0	0	0	0	0	0	11.500.000	29.456.000	0	0	0	40.956.000
394 30	1	99		5.000.000	0	0	0	0	0	0	0	1.925.500	240.000	0	700.000	170.000	3.035.500

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad:				12 - 09 MINISTERIO DE JUSTICIA													
Clase:				1 PROGRAMA CENTRAL													
Programa:				1 PROGRAMA CENTRAL													
Actividad:				5 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS													
Act./Obra:				1 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS													
399	30	1	99	10.000.000	0	0	37.000	0	974.000	352.000	135.000	2.199.298	721.000	3.411.000	1.600.000	387.000	9.816.298
490	30	1	99	1.715.000.000	0	0	0	0	857.500.000	0	0	0	0	0	857.500.000	0	1.715.000.000
522	30	1	99	360.074.189	0	0	0	0	359.981.453	0	0	0	0	0	0	0	359.981.453
532	30	1	99	20.000.000	0	0	0	0	0	0	0	0	0	0	0	13.300.000	13.300.000
533	30	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
534	30	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
537	30	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
538	30	1	99	801.012.056	0	0	0	770.012.056	25.000.000	0	0	0	0	0	0	0	795.012.056
541	30	1	99	2.007.300.000	0	0	0	0	0	29.100.000	25.475.000	102.544.000	39.991.000	29.625.000	523.050.000	80.450.000	669.335.000
542	30	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
543	30	1	99	550.000.000	0	0	0	0	0	0	0	0	0	0	38.500.460	59.821.500	98.321.960
579	30	1	99	1.830.009.842	0	0	0	0	0	0	0	0	0	0	0	0	0
841	30	1	99	875.000.000	0	50.000.000	92.733.326	75.000.000	61.000.000	74.000.000	65.000.000	89.000.000	85.000.000	92.166.667	86.266.667	0	770.166.660
910	30	1	99	200.000.000	0	0	0	0	0	0	0	0	0	0	0	78.920.600	78.920.600
Total Act./Obra:					2.669.064.729	4.699.754.403	3.968.644.535	4.108.939.756	5.031.163.134	3.507.276.061	3.691.594.498	3.606.083.900	3.444.142.567	3.503.371.057	5.371.753.522	6.057.184.715	49.658.972.877
Total Proy./Act.:				61.184.326.641	2.669.064.729	4.699.754.403	3.968.644.535	4.108.939.756	5.031.163.134	3.507.276.061	3.691.594.498	3.606.083.900	3.444.142.567	3.503.371.057	5.371.753.522	6.057.184.715	49.658.972.877
Actividad:				7 ASISTENCIA A PPL EN SITUACIÓN DE CONDENA PENAL													
Act./Obra:				1 ASISTENCIA A PPL EN SITUACIÓN DE CONDENA PENAL													
131	30	37	99	220.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
133	30	37	99	715.000.000	0	0	0	0	0	0	0	0	0	659.804.112	0	32.330.832	692.134.944
142	10	1	99	1.883.559.167	0	0	0	142.200.000	150.000.000	176.841.493	68.050.000	54.950.000	89.583.333	193.600.000	438.720.373	567.629.129	1.881.574.328
142	30	37	99	1.007.370.000	0	0	0	0	33.500.000	108.383.402	178.142.984	111.991.119	115.990.000	112.800.000	342.598.710	1.003.406.215	
144	10	1	99	5.769.033.725	0	0	261.800.000	590.677.211	609.189.947	583.983.579	230.362.490	207.234.103	253.525.769	231.513.995	803.076.216	1.830.793.546	5.602.156.856
144	30	37	99	6.121.700.000	0	0	0	483.637.362	1.047.852.731	799.735.551	779.875.242	651.012.262	830.630.047	1.053.983.766	0	104.218.519	5.750.945.480
145	10	1	99	54.600.000	0	0	0	0	0	0	0	0	0	0	0	53.130.367	53.130.367
145	30	37	99	318.500.000	0	0	11.670.000	3.000.000	3.000.000	0	29.470.000	26.866.667	8.850.000	0	25.183.333	50.298.220	158.338.220
211	10	1	99	36.000.000	0	0	0	0	0	0	0	0	0	0	0	36.000.000	36.000.000
212	10	1	99	7.200.000	0	0	0	0	0	0	0	0	0	0	0	7.200.000	7.200.000
214	10	1	99	6.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
244	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
311	10	1	99	7.307.620.000	0	0	0	334.171.700	223.972.000	2.803.392.704	645.464.782	1.050.916.260	16.724.346	1.639.339.840	404.968.022	145.539.459	7.264.489.113
361	10	1	99	68.400.000	0	0	0	0	0	0	0	0	0	68.400.000	0	0	68.400.000
Total Act./Obra:					0	0	273.470.000	1.553.686.273	2.034.014.678	4.397.453.327	1.861.605.916	2.169.122.276	1.311.304.614	3.962.631.713	1.784.747.944	3.169.738.782	22.517.775.523
Total Proy./Act.:				23.514.982.892	0	0	273.470.000	1.553.686.273	2.034.014.678	4.397.453.327	1.861.605.916	2.169.122.276	1.311.304.614	3.962.631.713	1.784.747.944	3.169.738.782	22.517.775.523
Total Programa:				499.227.409.416	21.240.620.629	30.677.787.910	27.127.085.141	31.864.702.173	32.026.275.414	32.605.375.563	34.676.782.974	30.036.743.248	31.891.435.502	33.090.783.490	38.624.614.735	64.257.086.651	408.119.293.430
Total Clase Prog.:				499.227.409.416	21.240.620.629	30.677.787.910	27.127.085.141	31.864.702.173	32.026.275.414	32.605.375.563	34.676.782.974	30.036.743.248	31.891.435.502	33.090.783.490	38.624.614.735	64.257.086.651	408.119.293.430
Total Entidad:				499.227.409.416	21.240.620.629	30.677.787.910	27.127.085.141	31.864.702.173	32.026.275.414	32.605.375.563	34.676.782.974	30.036.743.248	31.891.435.502	33.090.783.490	38.624.614.735	64.257.086.651	408.119.293.430
Total General:				499.227.409.416	21.240.620.629	30.677.787.910	27.127.085.141	31.864.702.173	32.026.275.414	32.605.375.563	34.676.782.974	30.036.743.248	31.891.435.502	33.090.783.490	38.624.614.735	64.257.086.651	408.119.293.430