

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 1 GESTION ADMINISTRATIVA FINANCIERA																	
Act./Obra: 1 GESTION ADMINISTRATIVA FINANCIERA																	
111	10	1	99	20.324.311.240	895.769.270	927.959.270	1.000.369.270	987.469.270	0	0	0	0	0	0	0	0	3.811.567.080
113	10	1	99	908.727.060	64.906.855	68.424.655	79.471.155	75.727.255	0	0	0	0	0	0	0	0	288.529.920
Total Act./Obra:					960.676.125	996.383.925	1.079.840.425	1.063.196.525	0	0	0	0	0	0	0	0	4.100.097.000
Total Proy./Act.:					21.233.038.300	960.676.125	996.383.925	1.079.840.425	1.063.196.525	0	0	0	0	0	0	0	4.100.097.000
Actividad: 2 IMPLEMENTACIÓN DE RECOMENDACIONES SOBRE DERECHOS HUMANOS																	
Act./Obra: 1 IMPLEMENTACIÓN DE RECOMENDACIONES SOBRE DERECHOS HUMANOS																	
111	10	1	0	1.103.280.000	91.940.000	91.940.000	91.940.000	91.940.000	0	0	0	0	0	0	0	0	367.760.000
111	10	1	3	267.799.416	22.316.618	22.316.618	22.316.618	22.316.618	0	0	0	0	0	0	0	0	89.266.472
111	10	1	99	176.379.708	14.698.309	14.698.309	14.698.309	14.698.309	0	0	0	0	0	0	0	0	58.793.236
Total Act./Obra:					128.954.927	128.954.927	128.954.927	128.954.927	0	0	0	0	0	0	0	0	515.819.708
Total Proy./Act.:					1.547.459.124	128.954.927	128.954.927	128.954.927	0	0	0	0	0	0	0	0	515.819.708
Actividad: 3 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																	
Act./Obra: 1 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																	
111	10	1	0	38.576.013.060	2.936.138.262	2.999.138.262	2.956.438.262	2.957.638.262	0	0	0	0	0	0	0	0	11.849.353.048
111	10	1	1	1.911.099.708	148.058.309	148.058.309	148.058.309	148.058.309	0	0	0	0	0	0	0	0	592.233.236
111	10	1	2	1.099.179.708	88.354.309	83.598.309	83.598.309	79.398.309	0	0	0	0	0	0	0	0	334.949.236
111	10	1	4	1.953.079.416	154.000.618	146.210.428	170.412.808	158.756.618	0	0	0	0	0	0	0	0	629.380.472
111	10	1	5	2.037.559.416	169.796.618	169.796.618	169.796.618	169.796.618	0	0	0	0	0	0	0	0	679.186.472
111	10	1	7	2.208.000.000	176.000.000	176.000.000	176.000.000	176.000.000	0	0	0	0	0	0	0	0	704.000.000
111	10	1	8	1.935.120.000	147.060.000	141.060.000	141.060.000	141.060.000	0	0	0	0	0	0	0	0	570.240.000
111	10	1	10	4.273.899.708	344.758.309	341.758.309	340.958.309	340.958.309	0	0	0	0	0	0	0	0	1.368.433.236
111	10	1	13	3.986.859.708	307.238.309	336.838.309	319.238.309	320.838.309	0	0	0	0	0	0	0	0	1.284.153.236
111	10	1	99	21.985.943.496	1.725.563.941	1.742.850.413	1.732.957.177	1.734.357.177	0	0	0	0	0	0	0	0	6.935.728.708
113	10	1	0	109.704.000	4.826.300	8.665.700	7.578.200	8.054.500	0	0	0	0	0	0	0	0	29.124.700
113	10	1	1	6.861.600	0	0	571.800	571.800	0	0	0	0	0	0	0	0	1.143.600
113	10	1	2	13.050.000	1.087.500	1.087.500	1.087.500	1.087.500	0	0	0	0	0	0	0	0	4.350.000
113	10	1	4	16.356.000	0	1.363.000	1.363.000	0	0	0	0	0	0	0	0	0	2.726.000
113	10	1	5	6.861.600	0	0	0	0	0	0	0	0	0	0	0	0	0
113	10	1	7	13.050.000	1.087.500	1.087.500	1.087.500	1.087.500	0	0	0	0	0	0	0	0	4.350.000
113	10	1	8	13.050.000	1.087.500	1.087.500	1.087.500	1.087.500	0	0	0	0	0	0	0	0	4.350.000
113	10	1	10	13.723.200	571.800	0	1.143.600	1.143.600	0	0	0	0	0	0	0	0	2.859.000
113	10	1	13	13.050.000	0	1.087.500	1.087.500	1.087.500	0	0	0	0	0	0	0	0	3.262.500
Total Act./Obra:					6.205.629.275	6.299.687.657	6.253.524.701	6.240.981.811	0	0	0	0	0	0	0	0	24.999.823.444
Total Proy./Act.:					80.172.460.620	6.205.629.275	6.299.687.657	6.253.524.701	0	0	0	0	0	0	0	0	24.999.823.444
Actividad: 4 ASISTENCIA A MENORES EN CONFLICTO CON LA LEY PENAL																	
Act./Obra: 1 ASISTENCIA A MENORES EN CONFLICTO CON LA LEY PENAL																	
111	10	1	0	6.254.298.540	487.751.545	490.031.545	489.031.545	490.031.545	0	0	0	0	0	0	0	0	1.956.846.180
111	10	1	99	1.753.399.416	139.996.618	137.318.309	137.318.309	137.318.309	0	0	0	0	0	0	0	0	551.951.545
113	10	1	0	33.120.000	1.087.500	2.188.200	2.760.000	2.760.000	0	0	0	0	0	0	0	0	8.795.700
113	10	1	99	38.738.400	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Act./Obra:					628.835.663	629.538.054	629.109.854	630.109.854	0	0	0	0	0	0	0	0	2.517.593.425

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Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 4 ASISTENCIA A MENORES EN CONFLICTO CON LA LEY PENAL																	
Total Proy./Act.:					8.079.556.356	628.835.663	629.538.054	629.109.854	630.109.854	0	0	0	0	0	0	0	2.517.593.425
Actividad: 5 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS																	
Act./Obra: 1 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS																	
111	10	1	99		29.474.382.480	2.208.908.686	2.205.810.377	2.157.401.356	2.229.068.112	0	0	0	0	0	0	0	8.801.188.531
111	30	1	99		735.518.832	21.393.236	11.193.236	10.077.579	12.308.893	0	0	0	0	0	0	0	54.972.944
113	10	1	99		143.138.400	7.612.500	14.103.200	11.928.200	9.753.200	0	0	0	0	0	0	0	43.397.100
Total Act./Obra:						2.237.914.422	2.231.106.813	2.179.407.135	2.251.130.205	0	0	0	0	0	0	0	8.899.558.575
Total Proy./Act.:					30.353.039.712	2.237.914.422	2.231.106.813	2.179.407.135	2.251.130.205	0	0	0	0	0	0	0	8.899.558.575
Total Programa:					141.385.554.112	10.162.010.412	10.285.671.376	10.270.837.042	10.314.373.322	0	0	0	0	0	0	0	41.032.892.152
Total Clase Prog.:					141.385.554.112	10.162.010.412	10.285.671.376	10.270.837.042	10.314.373.322	0	0	0	0	0	0	0	41.032.892.152
Total Entidad:					141.385.554.112	10.162.010.412	10.285.671.376	10.270.837.042	10.314.373.322	0	0	0	0	0	0	0	41.032.892.152
Total General:					141.385.554.112	10.162.010.412	10.285.671.376	10.270.837.042	10.314.373.322	0	0	0	0	0	0	0	41.032.892.152