

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 1 GESTION ADMINISTRATIVA FINANCIERA																	
Act./Obra: 1 GESTION ADMINISTRATIVA FINANCIERA																	
111	10	1	99	20.324.311.240	895.769.270	927.959.270	1.000.369.270	987.469.270	0	0	0	0	0	0	0	0	3.811.567.080
113	10	1	99	908.727.060	64.906.855	68.424.655	79.471.155	75.727.255	0	0	0	0	0	0	0	0	288.529.920
114	10	1	99	1.769.419.858	0	0	0	0	0	0	0	0	0	0	0	0	0
123	10	1	99	1.094.275.000	0	0	158.922.675	98.427.323	0	0	0	0	0	0	0	0	257.349.998
125	10	1	99	371.969.000	0	0	60.632.919	42.249.732	0	0	0	0	0	0	0	0	102.882.651
131	10	1	99	838.000.000	0	81.557.500	0	753.000.000	0	0	0	0	0	0	0	0	834.557.500
131	30	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
133	10	1	99	4.999.012.000	353.894.403	398.615.759	400.229.320	370.564.990	0	0	0	0	0	0	0	0	1.523.304.472
133	30	1	99	1.037.450.000	38.277.972	25.603.230	44.611.023	270.918.529	0	0	0	0	0	0	0	0	379.410.754
137	10	1	99	1.171.456.000	87.000.000	87.000.000	96.000.000	90.000.000	0	0	0	0	0	0	0	0	360.000.000
144	10	1	99	1.836.900.000	263.700.339	266.873.388	316.925.609	250.103.219	0	0	0	0	0	0	0	0	1.097.602.555
144	30	1	99	358.200.000	0	0	10.882.560	0	0	0	0	0	0	0	0	0	10.882.560
145	10	1	99	468.000.000	43.358.000	47.208.000	58.910.000	81.502.149	0	0	0	0	0	0	0	0	230.978.149
183	10	1	99	8.500.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
211	30	1	99	612.032.000	0	61.203.200	61.203.200	61.203.200	0	0	0	0	0	0	0	0	183.609.600
212	30	1	99	84.000.000	0	8.326.771	8.473.229	1.388.931	0	0	0	0	0	0	0	0	18.188.931
231	30	1	99	80.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
232	10	1	99	74.467.280	0	0	0	27.367.095	0	0	0	0	0	0	0	0	27.367.095
232	30	1	99	225.532.720	0	0	44.494.077	156.429.546	0	0	0	0	0	0	0	0	200.923.623
239	30	1	99	50.467.280	0	0	0	32.525.000	0	0	0	0	0	0	0	0	32.525.000
242	30	1	99	13.500.000	0	0	0	5.500.000	0	0	0	0	0	0	0	0	5.500.000
243	30	1	99	6.000.000	0	0	0	1.300.000	0	0	0	0	0	0	0	0	1.300.000
244	30	1	99	500.000	0	0	0	335.000	0	0	0	0	0	0	0	0	335.000
245	30	1	99	900.000	0	0	0	390.000	0	0	0	0	0	0	0	0	390.000
246	30	1	99	200.000.000	0	199.491.600	0	0	0	0	0	0	0	0	0	0	199.491.600
251	30	1	99	258.000.000	20.000.000	20.000.000	20.000.000	20.000.000	0	0	0	0	0	0	0	0	80.000.000
261	30	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
264	30	1	99	12.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
268	30	1	99	474.234.544	135.720.000	135.720.000	135.720.000	0	0	0	0	0	0	0	0	0	407.160.000
269	30	1	99	395.000.000	0	118.200.000	68.300.000	0	0	0	0	0	0	0	0	0	186.500.000
271	10	1	99	40.487.479.804	3.271.254.262	3.476.659.038	3.981.940.742	0	0	0	0	0	0	0	0	0	10.729.854.042
271	30	1	99	1.788.000.000	0	20.351.724	0	0	0	0	0	0	0	0	0	0	20.351.724
281	30	1	99	200.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
284	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
284	30	1	99	202.700.000	0	0	0	69.400	0	0	0	0	0	0	0	0	69.400
291	30	1	99	250.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
331	30	1	99	4.500.000	0	0	0	1.428.900	0	0	0	0	0	0	0	0	1.428.900
341	30	1	99	80.515.292	0	0	0	2.675.500	0	0	0	0	0	0	0	0	2.675.500
342	10	1	99	2.211.328	0	0	0	1.410.000	0	0	0	0	0	0	0	0	1.410.000
342	30	1	99	244.561.090	0	0	0	1.914.597	0	0	0	0	0	0	0	0	1.914.597
343	10	1	99	2.000.000	0	0	0	1.500.000	0	0	0	0	0	0	0	0	1.500.000
343	30	1	99	2.000.000	0	0	0	862.500	0	0	0	0	0	0	0	0	862.500
346	10	1	99	12.000.000	0	0	0	11.990.000	0	0	0	0	0	0	0	0	11.990.000

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Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
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346	30	1	99	9.500.000	0	0	0	6.770.000	0	0	0	0	0	0	0	0	6.770.000
347	30	1	99	500.000	0	0	0	496.000	0	0	0	0	0	0	0	0	496.000
355	30	1	99	1.200.000	0	0	0	0	0	0	0	0	0	0	0	0	0
361	10	1	99	324.000.000	0	0	0	80.371.815	0	0	0	0	0	0	0	0	80.371.815
361	30	1	99	2.205.200.000	0	0	0	0	0	0	0	0	0	0	0	0	0
397	30	1	99	3.500.000	0	0	0	2.283.000	0	0	0	0	0	0	0	0	2.283.000
398	30	1	99	1.500.000	0	0	0	965.103	0	0	0	0	0	0	0	0	965.103
399	30	1	99	1.000.000	0	0	0	10.000	0	0	0	0	0	0	0	0	10.000
842	30	1	99	600.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
851	30	1	99	102.000.000	0	0	47.000.000	0	0	0	0	0	0	0	0	0	47.000.000
910	10	1	99	342.847.776	0	49.224.960	- 1.148.055	0	0	0	0	0	0	0	0	0	48.076.905
910	30	1	99	700.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Act./Obra:					5.173.881.101	5.992.419.095	6.592.937.724	3.439.148.054	0	0	0	0	0	0	0	0	21.198.385.974
Total Proy./Act.:				93.731.569.272	5.173.881.101	5.992.419.095	6.592.937.724	3.439.148.054	0	0	0	0	0	0	0	0	21.198.385.974
Actividad: 2 IMPLEMENTACIÓN DE RECOMENDACIONES SOBRE DERECHOS HUMANOS																	
Act./Obra: 1 IMPLEMENTACIÓN DE RECOMENDACIONES SOBRE DERECHOS HUMANOS																	
111	10	1	0	1.103.280.000	91.940.000	91.940.000	91.940.000	91.940.000	0	0	0	0	0	0	0	0	367.760.000
111	10	1	3	267.799.416	22.316.618	22.316.618	22.316.618	22.316.618	0	0	0	0	0	0	0	0	89.266.472
111	10	1	99	176.379.708	14.698.309	14.698.309	14.698.309	14.698.309	0	0	0	0	0	0	0	0	58.793.236
114	10	1	0	91.940.000	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	3	22.316.618	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	99	14.698.309	0	0	0	0	0	0	0	0	0	0	0	0	0
245	30	1	99	180.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
341	30	1	99	82.470.500	0	0	0	0	0	0	0	0	0	0	0	0	0
342	30	1	99	145.989.985	0	69.870.000	0	0	0	0	0	0	0	0	0	0	69.870.000
361	10	1	99	162.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Act./Obra:					128.954.927	198.824.927	128.954.927	128.954.927	0	0	0	0	0	0	0	0	585.689.708
Total Proy./Act.:				2.246.874.536	128.954.927	198.824.927	128.954.927	128.954.927	0	0	0	0	0	0	0	0	585.689.708
Actividad: 3 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																	
Act./Obra: 1 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																	
111	10	1	0	38.576.013.060	2.936.138.262	2.999.138.262	2.956.438.262	2.957.638.262	0	0	0	0	0	0	0	0	11.849.353.048
111	10	1	1	1.911.099.708	148.058.309	148.058.309	148.058.309	148.058.309	0	0	0	0	0	0	0	0	592.233.236
111	10	1	2	1.099.179.708	88.354.309	83.598.309	83.598.309	79.398.309	0	0	0	0	0	0	0	0	334.949.236
111	10	1	4	1.953.079.416	154.000.618	146.210.428	170.412.808	158.756.618	0	0	0	0	0	0	0	0	629.380.472
111	10	1	5	2.037.559.416	169.796.618	169.796.618	169.796.618	169.796.618	0	0	0	0	0	0	0	0	679.186.472
111	10	1	7	2.208.000.000	176.000.000	176.000.000	176.000.000	176.000.000	0	0	0	0	0	0	0	0	704.000.000
111	10	1	8	1.935.120.000	147.060.000	141.060.000	141.060.000	141.060.000	0	0	0	0	0	0	0	0	570.240.000
111	10	1	10	4.273.899.708	344.758.309	341.758.309	340.958.309	340.958.309	0	0	0	0	0	0	0	0	1.368.433.236
111	10	1	13	3.986.859.708	307.238.309	336.838.309	319.238.309	320.838.309	0	0	0	0	0	0	0	0	1.284.153.236
111	10	1	99	21.985.943.496	1.725.563.941	1.742.850.413	1.732.957.177	1.734.357.177	0	0	0	0	0	0	0	0	6.935.728.708
113	10	1	0	109.704.000	4.826.300	8.665.700	7.578.200	8.054.500	0	0	0	0	0	0	0	0	29.124.700
113	10	1	1	6.861.600	0	0	571.800	571.800	0	0	0	0	0	0	0	0	1.143.600

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Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
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Act./Obra: 1 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																	
113	10	1	2	13.050.000	1.087.500	1.087.500	1.087.500	1.087.500	0	0	0	0	0	0	0	0	4.350.000
113	10	1	4	16.356.000	0	1.363.000	1.363.000	0	0	0	0	0	0	0	0	0	2.726.000
113	10	1	5	6.861.600	0	0	0	0	0	0	0	0	0	0	0	0	0
113	10	1	7	13.050.000	1.087.500	1.087.500	1.087.500	1.087.500	0	0	0	0	0	0	0	0	4.350.000
113	10	1	8	13.050.000	1.087.500	1.087.500	1.087.500	1.087.500	0	0	0	0	0	0	0	0	4.350.000
113	10	1	10	13.723.200	571.800	0	1.143.600	1.143.600	0	0	0	0	0	0	0	0	2.859.000
113	10	1	13	13.050.000	0	1.087.500	1.087.500	1.087.500	0	0	0	0	0	0	0	0	3.262.500
114	10	1	0	3.223.809.755	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	1	159.830.109	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	2	92.685.809	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	4	164.119.618	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	5	170.368.418	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	7	185.087.500	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	8	162.347.500	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	10	357.301.909	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	13	333.325.809	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	99	1.832.161.958	0	0	0	0	0	0	0	0	0	0	0	0	0
131	10	1	99	1.000.000.000	0	0	0	433.000.000	0	0	0	0	0	0	0	0	433.000.000
133	10	1	99	15.475.200.000	1.187.610.560	1.399.692.568	1.357.796.306	1.205.987.972	0	0	0	0	0	0	0	0	5.151.087.406
138	10	1	99	7.966.200.000	0	1.327.700.000	0	1.322.600.000	0	0	0	0	0	0	0	0	2.650.300.000
138	30	37	99	6.732.000.000	0	762.577.500	149.600.000	752.377.500	0	0	0	0	0	0	0	0	1.664.555.000
138	30	89	99	300.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
142	10	1	99	11.280.933.835	928.719.562	925.921.253	939.912.798	927.517.871	0	0	0	0	0	0	0	0	3.722.071.484
142	30	37	99	2.158.650.000	0	0	0	147.921.666	0	0	0	0	0	0	0	0	147.921.666
144	10	1	99	40.860.372.988	3.962.520.861	4.040.404.389	3.983.583.735	4.185.064.201	0	0	0	0	0	0	0	0	16.171.573.186
144	30	37	99	5.401.500.000	0	0	178.538.377	0	0	0	0	0	0	0	0	0	178.538.377
145	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
145	30	37	99	796.146.000	31.210.746	34.510.746	45.910.746	36.210.746	0	0	0	0	0	0	0	0	147.842.984
183	10	1	99	200.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
199	30	37	99	1.287.000.000	66.994.150	131.895.846	98.897.431	141.697.182	0	0	0	0	0	0	0	0	439.484.609
211	10	1	99	4.272.396.000	0	427.239.600	427.239.600	427.239.600	0	0	0	0	0	0	0	0	1.281.718.800
212	10	1	99	540.000.000	0	53.736.644	54.263.356	53.375.524	0	0	0	0	0	0	0	0	161.375.524
214	10	1	99	48.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
214	30	37	99	350.400.000	0	0	0	0	0	0	0	0	0	0	0	0	0
223	30	89	99	250.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
231	30	89	99	120.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
232	30	37	99	1.000.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
239	30	89	99	200.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
242	10	1	99	10.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
242	30	89	99	800.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
243	10	1	99	10.000.000	3.672.438	0	0	0	0	0	0	0	0	0	0	0	3.672.438
243	30	89	99	100.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
244	10	1	99	30.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0

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244	30	37	99	1.000.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
245	10	1	99	16.800.000	0	0	0	0	0	0	0	0	0	0	0	0	0
245	30	37	99	1.000.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
246	10	1	99	30.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
261	30	37	99	500.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
264	30	89	99	1.600.000.000	0	0	581.340.557	0	0	0	0	0	0	0	0	0	581.340.557
268	30	37	99	5.250.439.836	0	0	0	0	0	0	0	0	0	0	0	0	0
269	30	89	99	600.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
271	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
271	30	37	99	588.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
271	30	89	99	4.850.000.000	458.640.000	0	0	0	0	0	0	0	0	0	0	0	458.640.000
273	10	1	99	143.847.996	0	33.245.312	0	0	0	0	0	0	0	0	0	0	33.245.312
311	10	1	0	2.981.352.903	1.380.500.000	- 308.406.842	412.654.831	42.414.280	0	0	0	0	0	0	0	0	1.527.162.269
311	10	1	1	1.790.397.706	1.040.196	73.512.699	73.247.181	- 486.600	0	0	0	0	0	0	0	0	147.313.476
311	10	1	2	1.698.031.279	654.322	282.350.892	- 9.198.402	26.267.500	0	0	0	0	0	0	0	0	300.074.312
311	10	1	3	3.657.671.195	3.895.895	77.641.647	- 6.165.697	407.365.700	0	0	0	0	0	0	0	0	482.737.545
311	10	1	4	676.704.221	0	0	24.526.016	- 12.420.600	0	0	0	0	0	0	0	0	12.105.416
311	10	1	5	2.202.216.250	327.412	308.083.840	3.347.415	0	0	0	0	0	0	0	0	0	311.758.667
311	10	1	7	1.859.741.353	94.949	61.408.700	738.600	418.000	0	0	0	0	0	0	0	0	62.660.249
311	10	1	8	1.630.683.659	1.187.929	0	0	0	0	0	0	0	0	0	0	0	1.187.929
311	10	1	10	1.837.291.790	455.310	330.365	- 330.365	0	0	0	0	0	0	0	0	0	455.310
311	10	1	13	1.453.878.848	801.458	307.000	- 5.624	0	0	0	0	0	0	0	0	0	1.102.834
311	10	1	99	32.979.477.081	4.682.970.877	2.746.737.364	1.009.007.990	3.517.399.300	0	0	0	0	0	0	0	0	11.956.115.531
311	30	37	99	1.994.285.460	104.548.770	83.427.759	0	26.666.500	0	0	0	0	0	0	0	0	214.643.029
323	30	89	99	1.150.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
331	10	1	99	10.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
331	30	37	99	100.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
342	10	1	99	10.000.000	0	10.000.000	0	0	0	0	0	0	0	0	0	0	10.000.000
352	30	37	99	847.375.536	0	0	0	0	0	0	0	0	0	0	0	0	0
352	30	89	99	70.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
358	30	89	99	184.407.500	0	0	0	0	0	0	0	0	0	0	0	0	0
361	10	1	99	360.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
361	30	37	99	2.000.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
392	30	89	99	100.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
395	30	37	99	1.408.320.000	0	0	0	0	0	0	0	0	0	0	0	0	0
397	10	1	99	60.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
522	30	37	99	62.342.336.076	1.882.325.255	4.184.700.674	- 262.260.027	0	0	60	0	0	0	0	0	0	5.804.765.902
533	30	37	99	5.129.000.000	122.495.000	3.989.030.000	345.890.000	0	0	0	0	0	0	0	0	0	4.457.415.000
536	30	37	99	2.500.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
537	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
537	30	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
537	30	53	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
538	30	37	99	122.870.000	0	0	29.327.040	0	0	0	0	0	0	0	0	0	29.327.040

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 3 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																	
Act./Obra: 1 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																	
541	30	37	99	2.457.000.000	272.600.000	14.500.000	23.580.000	0	0	0	0	0	0	0	0	0	310.680.000
543	30	37	99	4.017.900.000	0	0	514.929.000	0	0	0	0	0	0	0	0	0	514.929.000
559	30	37	99	2.960.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
841	30	37	99	10.259.457.128	0	0	0	0	0	0	0	0	0	0	0	0	0
842	30	37	99	600.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
970	30	37	99	1.000.000.000	83.500.000	83.500.000	83.500.000	83.500.000	0	0	0	0	0	0	0	0	334.000.000
Total Act./Obra:					21.382.394.965	27.043.735.613	16.313.395.565	19.965.098.153	0	0	0	0	0	0	0	0	84.704.624.296
Total Proy./Act.:					356.071.783.645	21.382.394.965	27.043.735.613	16.313.395.565	0	0	0	0	0	0	0	0	84.704.624.296
Actividad: 4 ASISTENCIA A MENORES EN CONFLICTO CON LA LEY PENAL																	
Act./Obra: 1 ASISTENCIA A MENORES EN CONFLICTO CON LA LEY PENAL																	
111	10	1	0	6.254.298.540	487.751.545	490.031.545	489.031.545	490.031.545	0	0	0	0	0	0	0	0	1.956.846.180
111	10	1	99	1.753.399.416	139.996.618	137.318.309	137.318.309	137.318.309	0	0	0	0	0	0	0	0	551.951.545
113	10	1	0	33.120.000	1.087.500	2.188.200	2.760.000	2.760.000	0	0	0	0	0	0	0	0	8.795.700
113	10	1	99	38.738.400	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	0	523.951.545	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	99	149.344.818	0	0	0	0	0	0	0	0	0	0	0	0	0
133	10	1	99	2.071.680.000	157.750.053	160.277.465	158.117.465	158.839.493	0	0	0	0	0	0	0	0	634.984.476
133	30	37	99	1.560.000.000	119.000.000	118.800.000	118.800.000	119.739.493	0	0	0	0	0	0	0	0	476.339.493
138	10	1	99	1.938.000.000	0	310.122.500	0	0	0	0	0	0	0	0	0	0	310.122.500
144	30	37	99	3.060.850.000	0	0	0	0	0	0	0	0	0	0	0	0	0
199	30	91	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
269	30	91	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
311	30	37	99	2.004.503.735	163.253.930	170.431.883	137.602.247	17.433.900	0	0	0	0	0	0	0	0	488.721.960
311	30	91	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
323	30	91	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
331	30	91	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
341	30	91	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
342	30	91	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
347	30	91	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
361	30	91	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
399	30	91	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
522	30	91	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
541	30	91	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Act./Obra:					1.068.839.646	1.389.169.902	1.043.629.566	926.122.740	0	0	0	0	0	0	0	0	4.427.761.854
Total Proy./Act.:					19.387.886.454	1.068.839.646	1.389.169.902	1.043.629.566	0	0	0	0	0	0	0	0	4.427.761.854
Actividad: 5 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS																	
Act./Obra: 1 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS																	
111	10	1	99	29.474.382.480	2.208.908.686	2.205.810.377	2.157.401.356	2.229.068.112	0	0	0	0	0	0	0	0	8.801.188.531
111	30	1	99	735.518.832	21.393.236	11.193.236	10.077.579	12.308.893	0	0	0	0	0	0	0	0	54.972.944
113	10	1	99	143.138.400	7.612.500	14.103.200	11.928.200	9.753.200	0	0	0	0	0	0	0	0	43.397.100
114	10	1	99	2.468.126.740	0	0	0	0	0	0	0	0	0	0	0	0	0
114	30	1	99	61.293.236	0	0	0	0	0	0	0	0	0	0	0	0	0

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 5 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS																	
Act./Obra: 1 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS																	
123	30	1	99	546.000.000	0	29.844.327	42.427.220	54.161.839	0	0	0	0	0	0	0	0	126.433.386
125	30	1	99	62.400.000	0	2.360.822	4.675.829	9.052.699	0	0	0	0	0	0	0	0	16.089.350
131	30	1	99	2.084.751.247	0	3.500.000	1.638.725.765	7.311.618	0	0	0	0	0	0	0	0	1.649.537.383
133	10	1	99	353.632.000	0	0	0	0	0	0	0	0	0	0	0	0	0
133	30	1	99	4.461.700.000	165.016.059	178.138.591	183.969.799	180.448.582	0	0	0	0	0	0	0	0	707.573.031
137	30	1	99	46.800.000	0	11.000.000	11.000.000	6.600.000	0	0	0	0	0	0	0	0	28.600.000
144	30	1	99	5.815.127.370	324.852.314	344.282.017	335.322.506	394.842.289	0	0	0	0	0	0	0	0	1.399.299.126
145	30	1	99	1.075.946.548	104.866.715	112.899.059	99.853.293	92.972.875	0	0	0	0	0	0	0	0	410.591.942
183	10	1	99	600.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
183	30	1	99	20.829.311	0	0	0	0	0	0	0	0	0	0	0	0	0
199	10	1	99	285.100.000	12.500.000	0	13.701.691	26.906.510	0	0	0	0	0	0	0	0	53.108.201
199	30	1	99	779.294.240	6.927.920	7.564.976	2.678.464	2.678.464	0	0	0	0	0	0	0	0	14.492.896
211	30	1	99	460.500.000	40.605.000	40.890.000	48.793.000	53.965.000	0	0	0	0	0	0	0	0	184.253.000
212	30	1	99	85.020.000	0	6.491.745	4.121.484	4.924.811	0	0	0	0	0	0	0	0	15.538.040
214	30	1	99	10.080.000	282.358	290.158	283.384	596.751	0	0	0	0	0	0	0	0	1.452.651
231	30	1	99	150.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
232	30	1	99	700.000.000	139.002.657	- 139.002.657	36.475.526	21.843.216	0	0	0	0	0	0	0	0	58.318.742
242	30	1	99	4.590.528.000	78.836.117	0	192.212.984	0	0	0	0	0	0	0	0	0	271.049.101
243	30	1	99	1.045.771.337	0	0	3.850.000	0	0	0	0	0	0	0	0	0	3.850.000
244	30	1	99	735.217.201	29.587.434	- 29.587.434	4.000.000	0	0	0	0	0	0	0	0	0	4.000.000
245	30	1	99	369.749.000	23.152.935	- 23.152.935	4.220.000	0	0	0	0	0	0	0	0	0	4.220.000
246	30	1	99	15.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
251	30	1	99	94.510.000	7.270.000	0	0	0	0	0	0	0	0	0	0	0	7.270.000
252	30	1	99	30.000.000	1.260.000	- 1.260.000	0	0	0	0	0	0	0	0	0	0	0
261	30	1	99	5.000.000.000	134.584.420	- 134.584.420	0	0	0	0	0	0	0	0	0	0	0
262	30	1	99	1.000.000.000	160.596.770	- 160.596.770	0	0	0	0	0	0	0	0	0	0	0
265	30	1	99	10.000.000	0	0	1.750.000	0	0	0	0	0	0	0	0	0	1.750.000
266	30	1	99	50.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
268	30	1	99	6.710.000	0	0	0	0	0	0	0	0	0	0	0	0	0
288	30	1	99	90.000.000	7.200.000	0	5.760.000	0	0	0	0	0	0	0	0	0	12.960.000
291	30	1	99	200.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
311	30	1	99	20.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
331	30	1	99	70.000.000	55.905.000	- 55.905.000	1.250.000	0	0	0	0	0	0	0	0	0	1.250.000
334	30	1	99	30.000.000	27.070.000	- 27.070.000	0	0	0	0	0	0	0	0	0	0	0
335	30	1	99	10.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
341	30	1	99	560.000.000	10.613.820	- 6.378.820	242.294	0	0	0	0	0	0	0	0	0	4.477.294
342	30	1	99	450.000.000	106.817.700	- 76.715.700	14.788.600	0	0	0	0	0	0	0	0	0	15.313.400
343	30	1	99	542.300.000	23.845.500	- 23.845.500	2.700.000	0	0	0	0	0	0	0	0	0	2.700.000
351	30	1	99	50.251.000	0	0	0	0	0	0	0	0	0	0	0	0	0
352	30	1	99	8.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
357	30	1	99	3.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
358	30	1	99	10.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
361	30	1	99	400.000.000	76.632.114	0	30.737.886	0	0	0	0	0	0	0	0	0	107.370.000

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 5 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS																	
Act./Obra: 1 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS																	
391	30	1	99	3.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
392	30	1	99	40.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
394	30	1	99	15.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
399	30	1	99	5.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
490	30	1	99	1.715.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
522	30	1	99	950.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
536	30	1	99	30.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
538	30	1	99	25.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
541	30	1	99	79.009.000	66.470.000	0	- 66.470.000	0	0	0	0	0	0	0	0	0	0
542	30	1	99	65.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
543	30	1	99	160.991.000	31.587.000	0	- 31.587.000	0	0	0	0	0	0	0	0	0	0
579	30	1	99	2.500.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
841	30	1	99	370.000.000	83.000.000	8.000.000	0	0	0	0	0	0	0	0	0	0	91.000.000
910	30	1	99	12.751.535	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Act./Obra:					3.956.396.255	2.298.269.272	4.735.312.660	3.102.077.931	0	0	0	0	0	0	0	0	14.092.056.118
Total Proy./Act.:				71.782.428.477	3.956.396.255	2.298.269.272	4.735.312.660	3.102.077.931	0	0	0	0	0	0	0	0	14.092.056.118
Actividad: 7 ASISTENCIA A PPL EN SITUACIÓN DE CONDENA PENAL																	
Act./Obra: 1 ASISTENCIA A PPL EN SITUACIÓN DE CONDENA PENAL																	
131	30	37	99	220.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
133	30	37	99	715.000.000	43.306.512	0	0	0	0	0	0	0	0	0	0	0	43.306.512
142	10	1	99	1.151.280.000	76.200.000	76.200.000	76.200.000	77.295.000	0	0	0	0	0	0	0	0	305.895.000
142	30	37	99	1.007.370.000	0	0	0	0	0	0	0	0	0	0	0	0	0
144	10	1	99	3.240.900.000	158.412.068	287.428.865	549.893.548	344.728.248	0	0	0	0	0	0	0	0	1.340.462.729
144	30	37	99	6.121.700.000	0	0	0	0	0	0	0	0	0	0	0	0	0
145	30	37	99	318.500.000	14.800.000	14.800.000	14.800.000	14.800.000	0	0	0	0	0	0	0	0	59.200.000
211	10	1	99	36.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
212	10	1	99	7.200.000	0	0	0	0	0	0	0	0	0	0	0	0	0
214	10	1	99	6.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
311	10	1	99	5.238.404.520	19.362.400	18.802.600	1.150.248.605	0	0	0	0	0	0	0	0	0	1.188.413.605
361	10	1	99	68.400.000	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Act./Obra:					312.080.980	397.231.465	1.791.142.153	436.823.248	0	0	0	0	0	0	0	0	2.937.277.846
Total Proy./Act.:				18.130.754.520	312.080.980	397.231.465	1.791.142.153	436.823.248	0	0	0	0	0	0	0	0	2.937.277.846
Total Programa:				561.351.296.904	32.022.547.874	37.319.650.274	30.605.372.595	27.998.225.053	0	0	0	0	0	0	0	0	127.945.795.796
Total Clase Prog.:				561.351.296.904	32.022.547.874	37.319.650.274	30.605.372.595	27.998.225.053	0	0	0	0	0	0	0	0	127.945.795.796
Total Entidad:				561.351.296.904	32.022.547.874	37.319.650.274	30.605.372.595	27.998.225.053	0	0	0	0	0	0	0	0	127.945.795.796
Total General:				561.351.296.904	32.022.547.874	37.319.650.274	30.605.372.595	27.998.225.053	0	0	0	0	0	0	0	0	127.945.795.796