

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 1 GESTION ADMINISTRATIVA FINANCIERA																	
Act./Obra: 1 GESTION ADMINISTRATIVA FINANCIERA																	
111	10	1	99	20.324.311.240	895.769.270	927.959.270	1.000.369.270	987.469.270	990.553.908	0	0	0	0	0	0	0	4.802.120.988
113	10	1	99	908.727.060	64.906.855	68.424.655	79.471.155	75.727.255	75.727.255	0	0	0	0	0	0	0	364.257.175
114	10	1	99	1.769.419.858	0	0	0	0	0	0	0	0	0	0	0	0	0
123	10	1	99	1.094.275.000	0	0	158.922.675	98.427.323	89.743.623	0	0	0	0	0	0	0	347.093.621
125	10	1	99	371.969.000	0	0	60.632.919	42.249.732	30.286.770	0	0	0	0	0	0	0	133.169.421
131	10	1	99	838.000.000	0	81.557.500	0	753.000.000	0	0	0	0	0	0	0	0	834.557.500
131	30	1	99	275.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
133	10	1	99	4.999.012.000	353.894.403	398.615.759	400.229.320	370.564.990	391.667.434	0	0	0	0	0	0	0	1.914.971.906
133	30	1	99	762.450.000	38.277.972	25.603.230	44.611.023	270.918.529	0	0	0	0	0	0	0	0	379.410.754
137	10	1	99	1.171.456.000	87.000.000	87.000.000	96.000.000	90.000.000	87.000.000	0	0	0	0	0	0	0	447.000.000
144	10	1	99	1.836.900.000	263.700.339	266.873.388	316.925.609	250.103.219	296.091.956	0	0	0	0	0	0	0	1.393.694.511
144	30	1	99	358.200.000	0	0	10.882.560	0	0	0	0	0	0	0	0	0	10.882.560
145	10	1	99	468.000.000	43.358.000	47.208.000	58.910.000	81.502.149	72.710.561	0	0	0	0	0	0	0	303.688.710
183	10	1	99	8.500.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
211	30	1	99	612.032.000	0	61.203.200	61.203.200	61.203.200	0	0	0	0	0	0	0	0	183.609.600
212	30	1	99	84.000.000	0	8.326.771	8.473.229	1.388.931	15.101.717	0	0	0	0	0	0	0	33.290.648
231	30	1	99	80.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
232	10	1	99	74.467.280	0	0	0	27.367.095	2.597.893	0	0	0	0	0	0	0	24.769.202
232	30	1	99	225.532.720	0	0	44.494.077	156.429.546	3.430.672	0	0	0	0	0	0	0	197.492.951
239	30	1	99	50.467.280	0	0	0	32.525.000	0	0	0	0	0	0	0	0	32.525.000
242	30	1	99	13.500.000	0	0	0	5.500.000	5.710.000	0	0	0	0	0	0	0	11.210.000
243	30	1	99	6.000.000	0	0	0	1.300.000	1.810.000	0	0	0	0	0	0	0	3.110.000
244	30	1	99	500.000	0	0	0	335.000	89.000	0	0	0	0	0	0	0	424.000
245	30	1	99	900.000	0	0	0	390.000	490.000	0	0	0	0	0	0	0	880.000
246	30	1	99	200.000.000	0	199.491.600	0	0	0	0	0	0	0	0	0	0	199.491.600
251	30	1	99	258.000.000	20.000.000	20.000.000	20.000.000	20.000.000	40.000.000	0	0	0	0	0	0	0	120.000.000
261	30	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
264	30	1	99	12.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
268	30	1	99	474.234.544	135.720.000	135.720.000	135.720.000	0	0	0	0	0	0	0	0	0	407.160.000
269	30	1	99	395.000.000	0	118.200.000	68.300.000	0	121.421.800	0	0	0	0	0	0	0	307.921.800
271	10	1	99	40.470.979.804	3.271.254.262	3.476.659.038	3.981.940.742	0	8.100.754.710	0	0	0	0	0	0	0	18.830.608.752
271	30	1	99	1.788.000.000	0	20.351.724	0	0	0	0	0	0	0	0	0	0	20.351.724
281	30	1	99	200.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
284	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
284	30	1	99	202.700.000	0	0	0	69.400	2.000.000	0	0	0	0	0	0	0	2.069.400
291	30	1	99	250.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
331	30	1	99	4.500.000	0	0	0	1.428.900	1.380.700	0	0	0	0	0	0	0	2.809.600
341	30	1	99	80.515.292	0	0	0	2.675.500	53.577.810	0	0	0	0	0	0	0	56.253.310
342	10	1	99	2.211.328	0	0	0	1.410.000	0	0	0	0	0	0	0	0	1.410.000
342	30	1	99	244.561.090	0	0	0	1.914.597	4.323.060	0	0	0	0	0	0	0	6.237.657
343	10	1	99	14.000.000	0	0	0	1.500.000	0	0	0	0	0	0	0	0	1.500.000
343	30	1	99	2.000.000	0	0	0	862.500	447.000	0	0	0	0	0	0	0	1.309.500
346	10	1	99	16.500.000	0	0	0	11.990.000	0	0	0	0	0	0	0	0	11.990.000

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 1 GESTION ADMINISTRATIVA FINANCIERA																	
Act./Obra: 1 GESTION ADMINISTRATIVA FINANCIERA																	
346	30	1	99	9.500.000	0	0	0	6.770.000	2.700.000	0	0	0	0	0	0	0	9.470.000
347	30	1	99	500.000	0	0	0	496.000	0	0	0	0	0	0	0	0	496.000
355	30	1	99	1.200.000	0	0	0	0	1.016.000	0	0	0	0	0	0	0	1.016.000
361	10	1	99	324.000.000	0	0	0	80.371.815	0	0	0	0	0	0	0	0	80.371.815
361	30	1	99	2.205.200.000	0	0	0	0	1.214.527.660	0	0	0	0	0	0	0	1.214.527.660
397	30	1	99	3.500.000	0	0	0	2.283.000	0	0	0	0	0	0	0	0	2.283.000
398	30	1	99	1.500.000	0	0	0	965.103	0	0	0	0	0	0	0	0	965.103
399	30	1	99	1.000.000	0	0	0	10.000	195.000	0	0	0	0	0	0	0	205.000
535	30	1	99	280.030.000	0	0	0	0	0	0	0	0	0	0	0	0	0
842	30	1	99	319.970.000	0	0	0	0	0	0	0	0	0	0	0	0	0
851	30	1	99	102.000.000	0	0	47.000.000	0	0	0	0	0	0	0	0	0	47.000.000
910	10	1	99	342.847.776	0	49.224.960	- 1.148.055	0	66.039.074	0	0	0	0	0	0	0	114.115.979
910	30	1	99	700.000.000	0	0	0	0	16.000	0	0	0	0	0	0	0	16.000
Total Act./Obra:					5.173.881.101	5.992.419.095	6.592.937.724	3.439.148.054	11.659.352.473	0	0	0	0	0	0	0	32.857.738.447
Total Proy./Act.:					93.731.569.272	5.173.881.101	5.992.419.095	6.592.937.724	3.439.148.054	11.659.352.473	0	0	0	0	0	0	32.857.738.447
Actividad: 2 IMPLEMENTACIÓN DE RECOMENDACIONES SOBRE DERECHOS HUMANOS																	
Act./Obra: 1 IMPLEMENTACIÓN DE RECOMENDACIONES SOBRE DERECHOS HUMANOS																	
111	10	1	0	1.103.280.000	91.940.000	91.940.000	91.940.000	91.940.000	91.940.000	0	0	0	0	0	0	0	459.700.000
111	10	1	3	267.799.416	22.316.618	22.316.618	22.316.618	22.316.618	22.316.618	0	0	0	0	0	0	0	111.583.090
111	10	1	99	176.379.708	14.698.309	14.698.309	14.698.309	14.698.309	14.698.309	0	0	0	0	0	0	0	73.491.545
114	10	1	0	91.940.000	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	3	22.316.618	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	99	14.698.309	0	0	0	0	0	0	0	0	0	0	0	0	0
245	30	1	99	180.000.000	0	0	0	0	44.790	0	0	0	0	0	0	0	44.790
341	30	1	99	82.470.500	0	0	0	0	70.000.000	0	0	0	0	0	0	0	70.000.000
342	30	1	99	145.989.985	0	69.870.000	0	0	0	0	0	0	0	0	0	0	69.870.000
361	10	1	99	162.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Act./Obra:					128.954.927	198.824.927	128.954.927	128.954.927	198.999.717	0	0	0	0	0	0	0	784.689.425
Total Proy./Act.:					2.246.874.536	128.954.927	198.824.927	128.954.927	198.999.717	0	0	0	0	0	0	0	784.689.425
Actividad: 3 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																	
Act./Obra: 1 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																	
111	10	1	0	38.576.013.060	2.936.138.262	2.999.138.262	2.956.438.262	2.957.638.262	2.932.262.370	0	0	0	0	0	0	0	14.781.615.418
111	10	1	1	1.911.099.708	148.058.309	148.058.309	148.058.309	148.058.309	143.858.309	0	0	0	0	0	0	0	736.091.545
111	10	1	2	1.099.179.708	88.354.309	83.598.309	83.598.309	79.398.309	79.398.309	0	0	0	0	0	0	0	414.347.545
111	10	1	4	1.953.079.416	154.000.618	146.210.428	170.412.808	158.756.618	158.756.618	0	0	0	0	0	0	0	788.137.090
111	10	1	5	2.037.559.416	169.796.618	169.796.618	169.796.618	169.796.618	169.796.618	0	0	0	0	0	0	0	848.983.090
111	10	1	7	2.208.000.000	176.000.000	176.000.000	176.000.000	176.000.000	172.200.000	0	0	0	0	0	0	0	876.200.000
111	10	1	8	1.935.120.000	147.060.000	141.060.000	141.060.000	137.260.000	137.260.000	0	0	0	0	0	0	0	707.500.000
111	10	1	10	4.273.899.708	344.758.309	341.758.309	340.958.309	340.958.309	340.958.309	0	0	0	0	0	0	0	1.709.391.545
111	10	1	13	3.986.859.708	307.238.309	336.838.309	319.238.309	320.838.309	317.038.309	0	0	0	0	0	0	0	1.601.191.545
111	10	1	99	21.985.943.496	1.725.563.941	1.742.850.413	1.732.957.177	1.734.357.177	1.714.258.868	0	0	0	0	0	0	0	8.649.987.576
113	10	1	0	109.704.000	4.826.300	8.665.700	7.578.200	8.054.500	9.142.000	0	0	0	0	0	0	0	38.266.700

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 3 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																	
Act./Obra: 1 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																	
113 10	1	1		6.861.600	0	0	571.800	571.800	571.800	0	0	0	0	0	0	0	1.715.400
113 10	1	2		13.050.000	1.087.500	1.087.500	1.087.500	1.087.500	0	0	0	0	0	0	0	0	4.350.000
113 10	1	4		16.356.000	0	1.363.000	1.363.000	0	0	0	0	0	0	0	0	0	2.726.000
113 10	1	5		6.861.600	0	0	0	0	571.800	0	0	0	0	0	0	0	571.800
113 10	1	7		13.050.000	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	0	0	0	0	0	0	0	5.437.500
113 10	1	8		13.050.000	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	0	0	0	0	0	0	0	5.437.500
113 10	1	10		13.723.200	571.800	0	1.143.600	1.143.600	1.143.600	0	0	0	0	0	0	0	4.002.600
113 10	1	13		13.050.000	0	1.087.500	1.087.500	1.087.500	1.087.500	0	0	0	0	0	0	0	4.350.000
114 10	1	0		3.223.809.755	0	0	0	0	0	0	0	0	0	0	0	0	0
114 10	1	1		159.830.109	0	0	0	0	0	0	0	0	0	0	0	0	0
114 10	1	2		92.685.809	0	0	0	0	0	0	0	0	0	0	0	0	0
114 10	1	4		164.119.618	0	0	0	0	0	0	0	0	0	0	0	0	0
114 10	1	5		170.368.418	0	0	0	0	0	0	0	0	0	0	0	0	0
114 10	1	7		185.087.500	0	0	0	0	0	0	0	0	0	0	0	0	0
114 10	1	8		162.347.500	0	0	0	0	0	0	0	0	0	0	0	0	0
114 10	1	10		357.301.909	0	0	0	0	0	0	0	0	0	0	0	0	0
114 10	1	13		333.325.809	0	0	0	0	0	0	0	0	0	0	0	0	0
114 10	1	99		1.832.161.958	0	0	0	0	0	0	0	0	0	0	0	0	0
131 10	1	99		1.000.000.000	0	0	0	433.000.000	197.000.000	0	0	0	0	0	0	0	630.000.000
133 10	1	99		15.475.200.000	1.187.610.560	1.399.692.568	1.357.796.306	1.205.987.972	1.445.509.418	0	0	0	0	0	0	0	6.596.596.824
138 10	1	99		7.966.200.000	0	1.327.700.000	0	1.322.600.000	5.100.000	0	0	0	0	0	0	0	2.655.400.000
138 30	37	99		6.732.000.000	0	762.577.500	149.600.000	752.377.500	453.347.500	0	0	0	0	0	0	0	2.117.902.500
138 30	89	99		300.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
142 10	1	99		11.280.933.835	928.719.562	925.921.253	939.912.798	927.517.871	1.010.769.562	0	0	0	0	0	0	0	4.732.841.046
142 30	37	99		2.158.650.000	0	0	0	147.921.666	152.300.000	0	0	0	0	0	0	0	300.221.666
144 10	1	99		40.860.372.988	3.962.520.861	4.040.404.389	3.983.583.735	4.185.064.201	3.985.847.625	0	0	0	0	0	0	0	20.157.420.811
144 30	37	99		5.401.500.000	0	0	178.538.377	0	0	0	0	0	0	0	0	0	178.538.377
145 10	1	99		0	0	0	0	0	0	0	0	0	0	0	0	0	0
145 30	37	99		796.146.000	31.210.746	34.510.746	45.910.746	36.210.746	80.979.307	0	0	0	0	0	0	0	228.822.291
183 10	1	99		200.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
199 30	37	99		14.975.565.544	66.994.150	131.895.846	98.897.431	141.697.182	126.058.581	0	0	0	0	0	0	0	565.543.190
211 10	1	99		4.272.396.000	0	427.239.600	427.239.600	427.239.600	427.239.600	0	0	0	0	0	0	0	1.708.958.400
212 10	1	99		540.000.000	0	53.736.644	54.263.356	53.375.524	53.933.600	0	0	0	0	0	0	0	215.309.124
214 10	1	99		48.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
214 30	37	99		350.400.000	0	0	0	0	0	0	0	0	0	0	0	0	0
223 30	89	99		250.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
231 30	89	99		120.000.000	0	0	120.000.000	0	0	0	0	0	0	0	0	0	0
232 30	37	99		1.000.000.000	0	0	0	0	205.204.840	0	0	0	0	0	0	0	205.204.840
239 30	89	99		200.000.000	0	0	0	0	25.525.000	0	0	0	0	0	0	0	25.525.000
242 10	1	99		10.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
242 30	89	99		800.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
243 10	1	99		10.000.000	3.672.438	0	10.000.000	0	0	0	0	0	0	0	0	0	3.672.438
243 30	89	99		100.000.000	0	0	0	0	68.207.269	0	0	0	0	0	0	0	68.207.269

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 3 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																	
Act./Obra: 1 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																	
244	10	1	99	30.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
244	30	37	99	1.000.000.000	0	0	0	0	1.200.000	0	0	0	0	0	0	0	1.200.000
245	10	1	99	16.800.000	0	0	0	0	0	0	0	0	0	0	0	0	0
245	30	37	99	1.000.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
246	10	1	99	30.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
261	30	37	99	500.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
262	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
264	30	89	99	1.600.000.000	0	0	581.340.557	0	0	0	0	0	0	0	0	0	581.340.557
266	30	37	99	300.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
268	30	37	99	1.128.258.640	0	0	0	0	135.720.000	0	0	0	0	0	0	0	135.720.000
269	30	89	99	600.000.000	0	0	0	0	16.728.200	0	0	0	0	0	0	0	16.728.200
271	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
271	30	37	99	588.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
271	30	89	99	4.850.000.000	458.640.000	0	0	0	0	0	0	0	0	0	0	0	458.640.000
273	10	1	99	143.847.996	0	33.245.312	0	0	0	0	0	0	0	0	0	0	33.245.312
291	30	37	99	360.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
311	10	1	0	2.981.352.903	1.380.500.000	-	308.406.842	412.654.831	42.414.280	0	0	0	0	0	0	0	1.819.970.695
311	10	1	1	1.790.397.706	1.040.196		73.512.699	73.247.181	486.600	0	0	0	0	0	0	0	592.968.360
311	10	1	2	1.698.031.279	654.322		282.350.892	- 9.198.402	26.267.500	121.674	0	0	0	0	0	0	300.195.986
311	10	1	3	3.657.671.195	3.895.895		77.641.647	- 6.165.697	407.365.700	5.354.436	0	0	0	0	0	0	488.091.981
311	10	1	4	676.704.221	0		0	24.526.016	- 12.420.600	0	0	0	0	0	0	0	24.832.176
311	10	1	5	2.202.216.250	327.412		308.083.840	3.347.415	0	23.179.160	0	0	0	0	0	0	334.937.827
311	10	1	7	1.859.741.353	94.949		61.408.700	738.600	418.000	22.998.339	0	0	0	0	0	0	85.658.588
311	10	1	8	1.630.683.659	1.187.929		0	0	63.977.937	0	0	0	0	0	0	0	65.165.866
311	10	1	10	1.837.291.790	455.310		330.365	- 330.365	0	350.699.990	0	0	0	0	0	0	351.155.300
311	10	1	13	1.453.878.848	801.458		307.000	- 5.624	0	121.242.960	0	0	0	0	0	0	122.345.794
311	10	1	99	32.979.477.081	4.682.970.877		2.746.737.364	1.009.007.990	3.517.399.300	2.732.761.671	0	0	0	0	0	0	14.688.877.202
311	30	37	99	1.994.285.460	104.548.770		83.427.759	0	26.666.500	16.995.064	0	0	0	0	0	0	231.638.093
323	30	89	99	1.150.000.000	0		0	0	0	0	0	0	0	0	0	0	0
331	10	1	99	10.000.000	0		0	0	0	0	0	0	0	0	0	0	0
331	30	37	99	100.000.000	0		0	0	0	0	0	0	0	0	0	0	0
341	30	37	99	112.001.360	0		0	0	0	0	0	0	0	0	0	0	0
342	10	1	99	10.000.000	0		10.000.000	0	0	0	0	0	0	0	0	0	10.000.000
346	30	37	99	12.740.000	0		0	0	0	0	0	0	0	0	0	0	0
351	30	37	99	75.000.000	0		0	0	0	0	0	0	0	0	0	0	0
352	30	37	99	847.375.536	0		0	0	0	263.943.100	0	0	0	0	0	0	263.943.100
352	30	89	99	70.000.000	0		0	0	0	0	0	0	0	0	0	0	0
358	30	89	99	184.407.500	0		0	0	0	61.342.156	0	0	0	0	0	0	61.342.156
361	10	1	99	360.000.000	0		0	0	0	0	0	0	0	0	0	0	0
361	30	37	99	2.000.000.000	0		0	0	0	0	0	0	0	0	0	0	0
392	30	37	99	80.000.000	0		0	0	0	0	0	0	0	0	0	0	0
392	30	89	99	100.000.000	0		0	0	0	31.720.000	0	0	0	0	0	0	31.720.000
395	30	37	99	1.408.320.000	0		0	0	0	0	0	0	0	0	0	0	0

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 3 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																	
Act./Obra: 1 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																	
397	10	1	99	60.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
522	30	37	99	62.342.336.076	1.882.325.255	4.184.700.674	- 262.260.027	0	5.783.911.939	0	0	0	0	0	0	0	11.588.677.841
533	30	37	99	5.129.000.000	122.495.000	3.989.030.000	345.890.000	0	0	0	0	0	0	0	0	0	4.457.415.000
536	30	37	99	2.500.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
537	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
537	30	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
537	30	53	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
538	30	37	99	122.870.000	0	0	29.327.040	0	0	0	0	0	0	0	0	0	29.327.040
541	30	37	99	2.457.000.000	272.600.000	14.500.000	23.580.000	0	84.350.000	0	0	0	0	0	0	0	395.030.000
543	30	37	99	4.017.900.000	0	0	514.929.000	0	0	0	0	0	0	0	0	0	514.929.000
559	30	37	99	2.960.000.000	0	0	0	0	848.107.974	0	0	0	0	0	0	0	848.107.974
841	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
841	30	37	99	113.331.420	0	0	0	0	0	0	0	0	0	0	0	0	0
842	30	37	99	240.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
910	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
970	30	37	99	1.000.000.000	83.500.000	83.500.000	83.500.000	83.500.000	165.000.000	0	0	0	0	0	0	0	499.000.000
Total Act./Obra:					21.382.394.965	27.043.735.613	16.313.395.565	19.965.098.153	25.898.046.382	0	0	0	0	0	0	0	110.602.670.678
Total Proy./Act.:				356.071.783.645	21.382.394.965	27.043.735.613	16.313.395.565	19.965.098.153	25.898.046.382	0	0	0	0	0	0	0	110.602.670.678
Actividad: 4 ASISTENCIA A MENORES EN CONFLICTO CON LA LEY PENAL																	
Act./Obra: 1 ASISTENCIA A MENORES EN CONFLICTO CON LA LEY PENAL																	
111	10	1	0	6.254.298.540	487.751.545	490.031.545	489.031.545	490.031.545	489.256.545	0	0	0	0	0	0	0	2.446.102.725
111	10	1	99	1.753.399.416	139.996.618	137.318.309	137.318.309	137.318.309	130.718.309	0	0	0	0	0	0	0	682.669.854
113	10	1	0	33.120.000	1.087.500	2.188.200	2.760.000	2.760.000	2.760.000	0	0	0	0	0	0	0	11.555.700
113	10	1	99	38.738.400	0	0	0	0	3.228.200	0	0	0	0	0	0	0	3.228.200
114	10	1	0	523.951.545	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	99	149.344.818	0	0	0	0	0	0	0	0	0	0	0	0	0
133	10	1	99	2.071.680.000	157.750.053	160.277.465	158.117.465	158.839.493	160.197.465	0	0	0	0	0	0	0	795.181.941
133	30	37	99	1.560.000.000	119.000.000	118.800.000	118.800.000	119.739.493	0	0	0	0	0	0	0	0	476.339.493
138	10	1	99	1.938.000.000	0	310.122.500	0	0	1.700.000	0	0	0	0	0	0	0	311.822.500
144	30	37	99	3.060.850.000	0	0	0	0	0	0	0	0	0	0	0	0	0
199	30	91	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
269	30	91	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
311	30	37	99	2.004.503.735	163.253.930	170.431.883	137.602.247	17.433.900	660.439	0	0	0	0	0	0	0	489.382.399
311	30	91	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
323	30	91	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
331	30	91	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
341	30	91	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
342	30	91	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
347	30	91	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
361	30	91	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
399	30	91	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
522	30	91	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 4 ASISTENCIA A MENORES EN CONFLICTO CON LA LEY PENAL																	
Act./Obra: 1 ASISTENCIA A MENORES EN CONFLICTO CON LA LEY PENAL																	
541	30	91	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Act./Obra:					1.068.839.646	1.389.169.902	1.043.629.566	926.122.740	788.520.958	0	0	0	0	0	0	0	5.216.282.812
Total Proy./Act.:					19.387.886.454	1.068.839.646	1.389.169.902	1.043.629.566	926.122.740	788.520.958	0	0	0	0	0	0	5.216.282.812
Actividad: 5 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS																	
Act./Obra: 1 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS																	
111	10	1	99	29.474.382.480	2.208.908.686	2.205.810.377	2.157.401.356	2.229.068.112	2.212.229.121	0	0	0	0	0	0	0	11.013.417.652
111	30	1	99	735.518.832	21.393.236	11.193.236	10.077.579	12.308.893	11.193.236	0	0	0	0	0	0	0	66.166.180
113	10	1	99	143.138.400	7.612.500	14.103.200	11.928.200	9.753.200	9.753.200	0	0	0	0	0	0	0	53.150.300
114	10	1	99	2.468.126.740	0	0	0	0	0	0	0	0	0	0	0	0	0
114	30	1	99	61.293.236	0	0	0	0	0	0	0	0	0	0	0	0	0
123	30	1	99	546.000.000	0	29.844.327	42.427.220	54.161.839	52.919.579	0	0	0	0	0	0	0	179.352.965
125	30	1	99	62.400.000	0	2.360.822	4.675.829	9.052.699	7.660.729	0	0	0	0	0	0	0	23.750.079
131	30	1	99	2.084.751.247	0	3.500.000	1.638.725.765	7.311.618	1.645.000	0	0	0	0	0	0	0	1.651.182.383
133	10	1	99	353.632.000	0	0	0	0	0	0	0	0	0	0	0	0	0
133	30	1	99	4.461.700.000	165.016.059	178.138.591	183.969.799	180.448.582	190.408.499	0	0	0	0	0	0	0	897.981.530
137	30	1	99	186.800.000	0	11.000.000	11.000.000	6.600.000	11.000.000	0	0	0	0	0	0	0	39.600.000
144	30	1	99	5.815.127.370	324.852.314	344.282.017	335.322.506	394.842.289	360.103.518	0	0	0	0	0	0	0	1.759.402.644
145	30	1	99	1.075.946.548	104.866.715	112.899.059	99.853.293	92.972.875	99.052.763	0	0	0	0	0	0	0	509.644.705
183	10	1	99	600.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
183	30	1	99	20.829.311	0	0	0	0	0	0	0	0	0	0	0	0	0
199	10	1	99	285.100.000	12.500.000	0	13.701.691	26.906.510	49.203.255	0	0	0	0	0	0	0	102.311.456
199	30	1	99	639.294.240	6.927.920	7.564.976	2.678.464	2.678.464	0	0	0	0	0	0	0	0	14.492.896
211	30	1	99	460.500.000	40.605.000	40.890.000	48.793.000	53.965.000	35.184.660	0	0	0	0	0	0	0	219.437.660
212	30	1	99	85.020.000	0	6.491.745	4.121.484	4.924.811	3.849.864	0	0	0	0	0	0	0	19.387.904
214	30	1	99	10.080.000	282.358	290.158	283.384	596.751	287.580	0	0	0	0	0	0	0	1.740.231
231	30	1	99	150.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
232	30	1	99	700.000.000	139.002.657	- 139.002.657	36.475.526	21.843.216	180.566.436	0	0	0	0	0	0	0	238.885.178
242	30	1	99	4.590.528.000	78.836.117	0	192.212.984	0	249.142.392	0	0	0	0	0	0	0	520.191.493
243	30	1	99	1.045.771.337	0	0	3.850.000	0	42.784.800	0	0	0	0	0	0	0	46.634.800
244	30	1	99	735.217.201	29.587.434	- 29.587.434	4.000.000	0	28.793.065	0	0	0	0	0	0	0	32.793.065
245	30	1	99	369.749.000	23.152.935	- 23.152.935	4.220.000	0	73.458.805	0	0	0	0	0	0	0	77.678.805
246	30	1	99	15.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
251	30	1	99	94.510.000	7.270.000	0	0	0	14.540.000	0	0	0	0	0	0	0	21.810.000
252	30	1	99	30.000.000	1.260.000	- 1.260.000	0	0	3.780.000	0	0	0	0	0	0	0	3.780.000
261	30	1	99	5.000.000.000	134.584.420	- 134.584.420	0	0	978.510.000	0	0	0	0	0	0	0	978.510.000
262	30	1	99	1.000.000.000	160.596.770	- 160.596.770	0	0	175.042.600	0	0	0	0	0	0	0	175.042.600
265	30	1	99	10.000.000	0	0	1.750.000	0	0	0	0	0	0	0	0	0	1.750.000
266	30	1	99	50.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
268	30	1	99	6.710.000	0	0	0	0	0	0	0	0	0	0	0	0	0
288	30	1	99	90.000.000	7.200.000	0	5.760.000	0	11.480.000	0	0	0	0	0	0	0	24.440.000
291	30	1	99	200.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
311	30	1	99	20.000.000	0	0	0	0	2.601.000	0	0	0	0	0	0	0	2.601.000

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 5 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS																	
Act./Obra: 1 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS																	
331	30	1	99	70.000.000	55.905.000	-	55.905.000	1.250.000	0	739.000	0	0	0	0	0	0	1.989.000
334	30	1	99	30.000.000	27.070.000	-	27.070.000	0	0	101.900	0	0	0	0	0	0	101.900
335	30	1	99	10.000.000	0		0	0	0	0	0	0	0	0	0	0	0
341	30	1	99	560.000.000	10.613.820	-	6.378.820	242.294	0	6.771.020	0	0	0	0	0	0	11.248.314
342	30	1	99	450.000.000	106.817.700	-	76.715.700	-	14.788.600	0	60.231.100	0	0	0	0	0	75.544.500
343	30	1	99	542.300.000	23.845.500	-	23.845.500	2.700.000	0	22.365.500	0	0	0	0	0	0	25.065.500
351	30	1	99	50.251.000	0		0	0	0	0	0	0	0	0	0	0	0
352	30	1	99	8.500.000	0		0	0	0	0	0	0	0	0	0	0	0
357	30	1	99	3.000.000	0		0	0	0	0	0	0	0	0	0	0	0
358	30	1	99	10.000.000	0		0	0	0	0	0	0	0	0	0	0	0
361	30	1	99	400.000.000	76.632.114		0	30.737.886	0	19.275.583	0	0	0	0	0	0	126.645.583
391	30	1	99	3.500.000	0		0	0	0	0	0	0	0	0	0	0	0
392	30	1	99	40.000.000	0		0	0	0	0	0	0	0	0	0	0	0
394	30	1	99	15.000.000	0		0	0	0	0	0	0	0	0	0	0	0
399	30	1	99	5.000.000	0		0	0	0	245.800	0	0	0	0	0	0	245.800
490	30	1	99	1.715.000.000	0		0	0	0	0	0	0	0	0	0	0	0
522	30	1	99	950.000.000	0		0	0	0	0	0	0	0	0	0	0	0
536	30	1	99	30.000.000	0		0	0	0	0	0	0	0	0	0	0	0
538	30	1	99	25.000.000	0		0	0	0	0	0	0	0	0	0	0	0
541	30	1	99	79.009.000	66.470.000		0	-	66.470.000	0	60.000.000	0	0	0	0	0	60.000.000
542	30	1	99	65.000.000	0		0	0	0	0	0	0	0	0	0	0	0
543	30	1	99	160.991.000	31.587.000		0	-	31.587.000	0	0	0	0	0	0	0	0
579	30	1	99	2.500.000.000	0		0	0	0	0	0	0	0	0	0	0	0
841	30	1	99	370.000.000	83.000.000		8.000.000	0	0	148.500.000	0	0	0	0	0	0	239.500.000
910	30	1	99	12.751.535	0		0	0	0	9.581.800	0	0	0	0	0	0	9.581.800
Total Act./Obra:					3.956.396.255		2.298.269.272	4.735.312.660	3.102.077.931	5.133.001.805	0	0	0	0	0	0	19.225.057.923
Total Proy./Act.:				71.782.428.477	3.956.396.255		2.298.269.272	4.735.312.660	3.102.077.931	5.133.001.805	0	0	0	0	0	0	19.225.057.923
Actividad: 7 ASISTENCIA A PPL EN SITUACIÓN DE CONDENA PENAL																	
Act./Obra: 1 ASISTENCIA A PPL EN SITUACIÓN DE CONDENA PENAL																	
131	30	37	99	220.000.000	0		0	0	0	0	0	0	0	0	0	0	0
133	30	37	99	715.000.000	43.306.512		0	0	0	114.885.000	0	0	0	0	0	0	158.191.512
142	10	1	99	1.151.280.000	76.200.000		76.200.000	76.200.000	77.295.000	77.200.000	0	0	0	0	0	0	383.095.000
142	30	37	99	1.007.370.000	0		0	0	0	0	0	0	0	0	0	0	0
144	10	1	99	3.240.900.000	158.412.068		287.428.865	549.893.548	344.728.248	640.118.452	0	0	0	0	0	0	1.980.581.181
144	30	37	99	6.121.700.000	0		0	0	0	0	0	0	0	0	0	0	0
145	30	37	99	318.500.000	14.800.000		14.800.000	14.800.000	14.800.000	19.800.000	0	0	0	0	0	0	79.000.000
211	10	1	99	36.000.000	0		0	0	0	0	0	0	0	0	0	0	0
212	10	1	99	7.200.000	0		0	0	0	0	0	0	0	0	0	0	0
214	10	1	99	6.000.000	0		0	0	0	0	0	0	0	0	0	0	0
311	10	1	99	5.238.404.520	19.362.400		18.802.600	1.150.248.605	0	4.287.512	0	0	0	0	0	0	1.192.701.117
361	10	1	99	68.400.000	0		0	0	0	0	0	0	0	0	0	0	0
Total Act./Obra:					312.080.980		397.231.465	1.791.142.153	436.823.248	856.290.964	0	0	0	0	0	0	3.793.568.810
										856.290.964	0	0	0	0	0	0	3.793.568.810

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
----------	------	-----------	------	---------	-------	---------	-------	-------	------	-------	-------	--------	-----------	---------	-----------	-----------	-------

Entidad:	12 - 09 MINISTERIO DE JUSTICIA																
Clase: 1	PROGRAMA CENTRAL																
Programa: 1	PROGRAMA CENTRAL																
Actividad: 7	ASISTENCIA A PPL EN SITUACIÓN DE CONDENA PENAL																
Total Proy./Act.:	18.130.754.520	312.080.980	397.231.465	1.791.142.153	436.823.248												
Total Programa:	561.351.296.904	32.022.547.874	37.319.650.274	30.605.372.595	27.998.225.053	44.534.212.299	0	0	0	0	0	0	0	0	0	0	172.480.008.095
Total Clase Prog.:	561.351.296.904	32.022.547.874	37.319.650.274	30.605.372.595	27.998.225.053	44.534.212.299	0	0	0	0	0	0	0	0	0	0	172.480.008.095
Total Entidad:	561.351.296.904	32.022.547.874	37.319.650.274	30.605.372.595	27.998.225.053	44.534.212.299	0	0	0	0	0	0	0	0	0	0	172.480.008.095
Total General:	561.351.296.904	32.022.547.874	37.319.650.274	30.605.372.595	27.998.225.053	44.534.212.299	0	0	0	0	0	0	0	0	0	0	172.480.008.095