

| OBJ. GAS                                       | F.F. | ORG. FIN. | DPT. | VIGENTE        | ENERO         | FEBRERO       | MARZO         | ABRIL       | MAYO          | JUNIO         | JULIO | AGOSTO | SETIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL          |
|------------------------------------------------|------|-----------|------|----------------|---------------|---------------|---------------|-------------|---------------|---------------|-------|--------|-----------|---------|-----------|-----------|----------------|
| Entidad: 12 - 09 MINISTERIO DE JUSTICIA        |      |           |      |                |               |               |               |             |               |               |       |        |           |         |           |           |                |
| Clase: 1 PROGRAMA CENTRAL                      |      |           |      |                |               |               |               |             |               |               |       |        |           |         |           |           |                |
| Programa: 1 PROGRAMA CENTRAL                   |      |           |      |                |               |               |               |             |               |               |       |        |           |         |           |           |                |
| Actividad: 1 GESTION ADMINISTRATIVA FINANCIERA |      |           |      |                |               |               |               |             |               |               |       |        |           |         |           |           |                |
| Act./Obra: 1 GESTION ADMINISTRATIVA FINANCIERA |      |           |      |                |               |               |               |             |               |               |       |        |           |         |           |           |                |
| 111                                            | 10   | 1         | 99   | 20.324.311.240 | 895.769.270   | 927.959.270   | 1.000.369.270 | 987.469.270 | 990.553.908   | 1.019.330.961 |       | 0      | 0         | 0       | 0         | 0         | 5.821.451.949  |
| 113                                            | 10   | 1         | 99   | 908.727.060    | 64.906.855    | 68.424.655    | 79.471.155    | 75.727.255  | 75.727.255    | 76.814.755    |       | 0      | 0         | 0       | 0         | 0         | 441.071.930    |
| 114                                            | 10   | 1         | 99   | 1.769.419.858  | 0             | 0             | 0             | 0           | 0             | 0             |       | 0      | 0         | 0       | 0         | 0         | 0              |
| 123                                            | 10   | 1         | 99   | 1.094.275.000  | 0             | 0             | 158.922.675   | 98.427.323  | 89.743.623    | 110.801.176   |       | 0      | 0         | 0       | 0         | 0         | 457.894.797    |
| 125                                            | 10   | 1         | 99   | 371.969.000    | 0             | 0             | 60.632.919    | 42.249.732  | 30.286.770    | 33.437.271    |       | 0      | 0         | 0       | 0         | 0         | 166.606.692    |
| 131                                            | 10   | 1         | 99   | 838.000.000    | 0             | 81.557.500    | 0             | 753.000.000 | 0             | 0             |       | 0      | 0         | 0       | 0         | 0         | 834.557.500    |
| 131                                            | 30   | 1         | 99   | 275.000.000    | 0             | 0             | 0             | 0           | 0             | 274.258.900   |       | 0      | 0         | 0       | 0         | 0         | 274.258.900    |
| 133                                            | 10   | 1         | 99   | 4.999.012.000  | 353.894.403   | 398.615.759   | 400.229.320   | 370.564.990 | 391.667.434   | 387.511.176   |       | 0      | 0         | 0       | 0         | 0         | 2.302.483.082  |
| 133                                            | 30   | 1         | 99   | 762.450.000    | 38.277.972    | 25.603.230    | 44.611.023    | 270.918.529 | 0             | 74.726.682    |       | 0      | 0         | 0       | 0         | 0         | 454.137.436    |
| 137                                            | 10   | 1         | 99   | 1.171.456.000  | 87.000.000    | 87.000.000    | 96.000.000    | 90.000.000  | 87.000.000    | 85.000.000    |       | 0      | 0         | 0       | 0         | 0         | 532.000.000    |
| 144                                            | 10   | 1         | 99   | 1.836.900.000  | 263.700.339   | 266.873.388   | 316.925.609   | 250.103.219 | 296.091.956   | 222.755.392   |       | 0      | 0         | 0       | 0         | 0         | 1.616.449.903  |
| 144                                            | 30   | 1         | 99   | 358.200.000    | 0             | 0             | 10.882.560    | 0           | 0             | 1.980.000     |       | 0      | 0         | 0       | 0         | 0         | 12.862.560     |
| 145                                            | 10   | 1         | 99   | 468.000.000    | 43.358.000    | 47.208.000    | 58.910.000    | 81.502.149  | 72.710.561    | 118.094.773   |       | 0      | 0         | 0       | 0         | 0         | 421.783.483    |
| 183                                            | 10   | 1         | 99   | 8.500.000.000  | 0             | 0             | 0             | 0           | 0             | 0             |       | 0      | 0         | 0       | 0         | 0         | 0              |
| 211                                            | 30   | 1         | 99   | 612.032.000    | 0             | 61.203.200    | 61.203.200    | 61.203.200  | 0             | 122.406.400   |       | 0      | 0         | 0       | 0         | 0         | 306.016.000    |
| 212                                            | 30   | 1         | 99   | 84.000.000     | 0             | 8.326.771     | 8.473.229     | 1.388.931   | 15.101.717    | 41.879.082    |       | 0      | 0         | 0       | 0         | 0         | 75.169.730     |
| 231                                            | 30   | 1         | 99   | 80.000.000     | 0             | 0             | 0             | 0           | 0             | 0             |       | 0      | 0         | 0       | 0         | 0         | 0              |
| 232                                            | 10   | 1         | 99   | 74.467.280     | 0             | 0             | 0             | 27.367.095  | - 2.597.893   | 0             |       | 0      | 0         | 0       | 0         | 0         | 24.769.202     |
| 232                                            | 30   | 1         | 99   | 225.532.720    | 0             | 0             | 44.494.077    | 156.429.546 | - 3.430.672   | - 6.030.825   |       | 0      | 0         | 0       | 0         | 0         | 191.462.126    |
| 239                                            | 30   | 1         | 99   | 50.467.280     | 0             | 0             | 0             | 32.525.000  | 0             | 0             |       | 0      | 0         | 0       | 0         | 0         | 32.525.000     |
| 242                                            | 30   | 1         | 99   | 13.500.000     | 0             | 0             | 0             | 5.500.000   | 5.710.000     | 0             |       | 0      | 0         | 0       | 0         | 0         | 11.210.000     |
| 243                                            | 30   | 1         | 99   | 6.000.000      | 0             | 0             | 0             | 1.300.000   | 1.810.000     | 0             |       | 0      | 0         | 0       | 0         | 0         | 3.110.000      |
| 244                                            | 30   | 1         | 99   | 500.000        | 0             | 0             | 0             | 335.000     | 89.000        | 0             |       | 0      | 0         | 0       | 0         | 0         | 424.000        |
| 245                                            | 30   | 1         | 99   | 900.000        | 0             | 0             | 0             | 390.000     | 490.000       | 0             |       | 0      | 0         | 0       | 0         | 0         | 880.000        |
| 246                                            | 30   | 1         | 99   | 200.000.000    | 0             | 199.491.600   | 0             | 0           | 0             | 0             |       | 0      | 0         | 0       | 0         | 0         | 199.491.600    |
| 251                                            | 30   | 1         | 99   | 268.000.000    | 20.000.000    | 20.000.000    | 20.000.000    | 20.000.000  | 40.000.000    | 0             |       | 0      | 0         | 0       | 0         | 0         | 120.000.000    |
| 261                                            | 30   | 1         | 99   | 0              | 0             | 0             | 0             | 0           | 0             | 0             |       | 0      | 0         | 0       | 0         | 0         | 0              |
| 264                                            | 30   | 1         | 99   | 12.000.000     | 0             | 0             | 0             | 0           | 0             | 0             |       | 0      | 0         | 0       | 0         | 0         | 0              |
| 268                                            | 30   | 1         | 99   | 474.234.544    | 135.720.000   | 135.720.000   | 135.720.000   | 0           | 0             | 0             |       | 0      | 0         | 0       | 0         | 0         | 407.160.000    |
| 269                                            | 30   | 1         | 99   | 395.000.000    | 0             | 118.200.000   | 68.300.000    | 0           | 121.421.800   | 68.450.000    |       | 0      | 0         | 0       | 0         | 0         | 376.371.800    |
| 271                                            | 10   | 1         | 99   | 40.470.979.804 | 3.271.254.262 | 3.476.659.038 | 3.981.940.742 | 0           | 8.100.754.710 | 4.104.313.980 |       | 0      | 0         | 0       | 0         | 0         | 22.934.922.732 |
| 271                                            | 30   | 1         | 99   | 1.778.000.000  | 0             | 20.351.724    | 0             | 0           | 0             | 0             |       | 0      | 0         | 0       | 0         | 0         | 20.351.724     |
| 281                                            | 30   | 1         | 99   | 200.000.000    | 0             | 0             | 0             | 0           | 0             | 0             |       | 0      | 0         | 0       | 0         | 0         | 0              |
| 284                                            | 10   | 1         | 99   | 0              | 0             | 0             | 0             | 0           | 0             | 0             |       | 0      | 0         | 0       | 0         | 0         | 0              |
| 284                                            | 30   | 1         | 99   | 202.700.000    | 0             | 0             | 0             | 69.400      | 2.000.000     | 0             |       | 0      | 0         | 0       | 0         | 0         | 2.069.400      |
| 291                                            | 30   | 1         | 99   | 250.000.000    | 0             | 0             | 0             | 0           | 0             | 250.000.000   |       | 0      | 0         | 0       | 0         | 0         | 250.000.000    |
| 331                                            | 30   | 1         | 99   | 4.500.000      | 0             | 0             | 0             | 1.428.900   | 1.380.700     | 0             |       | 0      | 0         | 0       | 0         | 0         | 2.809.600      |
| 341                                            | 30   | 1         | 99   | 80.515.292     | 0             | 0             | 0             | 2.675.500   | 53.577.810    | 0             |       | 0      | 0         | 0       | 0         | 0         | 56.253.310     |
| 342                                            | 10   | 1         | 99   | 12.211.328     | 0             | 0             | 0             | 1.410.000   | 0             | 3.615.000     |       | 0      | 0         | 0       | 0         | 0         | 5.025.000      |
| 342                                            | 30   | 1         | 99   | 244.561.090    | 0             | 0             | 0             | 1.914.597   | 4.323.060     | 70.000.000    |       | 0      | 0         | 0       | 0         | 0         | 76.237.657     |
| 343                                            | 10   | 1         | 99   | 14.000.000     | 0             | 0             | 0             | 1.500.000   | 0             | 2.883.855     |       | 0      | 0         | 0       | 0         | 0         | 4.383.855      |
| 343                                            | 30   | 1         | 99   | 2.000.000      | 0             | 0             | 0             | 862.500     | 447.000       | 0             |       | 0      | 0         | 0       | 0         | 0         | 1.309.500      |
| 346                                            | 10   | 1         | 99   | 26.500.000     | 0             | 0             | 0             | 11.990.000  | 0             | 5.716.001     |       | 0      | 0         | 0       | 0         | 0         | 17.706.001     |

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|-----------------------------------------------------------------------|------|-----------|------|----------------|----------------|---------------|---------------|---------------|----------------|----------------|---------------|--------|-----------|---------|-----------|-----------|----------------|
| Entidad: 12 - 09 MINISTERIO DE JUSTICIA                               |      |           |      |                |                |               |               |               |                |                |               |        |           |         |           |           |                |
| Clase: 1 PROGRAMA CENTRAL                                             |      |           |      |                |                |               |               |               |                |                |               |        |           |         |           |           |                |
| Programa: 1 PROGRAMA CENTRAL                                          |      |           |      |                |                |               |               |               |                |                |               |        |           |         |           |           |                |
| Actividad: 1 GESTION ADMINISTRATIVA FINANCIERA                        |      |           |      |                |                |               |               |               |                |                |               |        |           |         |           |           |                |
| Act./Obra: 1 GESTION ADMINISTRATIVA FINANCIERA                        |      |           |      |                |                |               |               |               |                |                |               |        |           |         |           |           |                |
| 346                                                                   | 30   | 1         | 99   | 9.500.000      | 0              | 0             | 0             | 6.770.000     | 2.700.000      | 0              | 0             | 0      | 0         | 0       | 0         | 0         | 9.470.000      |
| 347                                                                   | 30   | 1         | 99   | 500.000        | 0              | 0             | 0             | 496.000       | 0              | 0              | 0             | 0      | 0         | 0       | 0         | 0         | 496.000        |
| 355                                                                   | 30   | 1         | 99   | 1.200.000      | 0              | 0             | 0             | 0             | 1.016.000      | 0              | 0             | 0      | 0         | 0       | 0         | 0         | 1.016.000      |
| 361                                                                   | 10   | 1         | 99   | 324.000.000    | 0              | 0             | 0             | 80.371.815    | 0              | 243.628.185    | 0             | 0      | 0         | 0       | 0         | 0         | 324.000.000    |
| 361                                                                   | 30   | 1         | 99   | 2.205.200.000  | 0              | 0             | 0             | 0             | 1.214.527.660  | 422.593.362    | 0             | 0      | 0         | 0       | 0         | 0         | 1.637.121.022  |
| 397                                                                   | 30   | 1         | 99   | 3.500.000      | 0              | 0             | 0             | 2.283.000     | 0              | 0              | 0             | 0      | 0         | 0       | 0         | 0         | 2.283.000      |
| 398                                                                   | 30   | 1         | 99   | 1.500.000      | 0              | 0             | 0             | 965.103       | 0              | 0              | 0             | 0      | 0         | 0       | 0         | 0         | 965.103        |
| 399                                                                   | 30   | 1         | 99   | 1.000.000      | 0              | 0             | 0             | 10.000        | 195.000        | 0              | 0             | 0      | 0         | 0       | 0         | 0         | 205.000        |
| 535                                                                   | 30   | 1         | 99   | 280.030.000    | 0              | 0             | 0             | 0             | 0              | 0              | 0             | 0      | 0         | 0       | 0         | 0         | 0              |
| 842                                                                   | 30   | 1         | 99   | 319.970.000    | 0              | 0             | 0             | 0             | 0              | 0              | 0             | 0      | 0         | 0       | 0         | 0         | 0              |
| 851                                                                   | 30   | 1         | 99   | 102.000.000    | 0              | 0             | 47.000.000    | 0             | 0              | 0              | 0             | 0      | 0         | 0       | 0         | 0         | 47.000.000     |
| 910                                                                   | 10   | 1         | 99   | 342.847.776    | 0              | 49.224.960    | - 1.148.055   | 0             | 66.039.074     | 43.206.325     | 0             | 0      | 0         | 0       | 0         | 0         | 157.322.304    |
| 910                                                                   | 30   | 1         | 99   | 700.000.000    | 0              | 0             | 0             | 0             | 16.000         | 0              | 0             | 0      | 0         | 0       | 0         | 0         | 16.000         |
| Total Act./Obra:                                                      |      |           |      |                | 5.173.881.101  | 5.992.419.095 | 6.592.937.724 | 3.439.148.054 | 11.659.352.473 | 7.777.372.451  | 0             | 0      | 0         | 0       | 0         | 0         | 40.635.110.898 |
| Total Proy./Act.:                                                     |      |           |      |                | 93.751.569.272 | 5.173.881.101 | 5.992.419.095 | 6.592.937.724 | 3.439.148.054  | 11.659.352.473 | 7.777.372.451 | 0      | 0         | 0       | 0         | 0         | 40.635.110.898 |
| Actividad: 2 IMPLEMENTACIÓN DE RECOMENDACIONES SOBRE DERECHOS HUMANOS |      |           |      |                |                |               |               |               |                |                |               |        |           |         |           |           |                |
| Act./Obra: 1 IMPLEMENTACIÓN DE RECOMENDACIONES SOBRE DERECHOS HUMANOS |      |           |      |                |                |               |               |               |                |                |               |        |           |         |           |           |                |
| 111                                                                   | 10   | 1         | 0    | 1.103.280.000  | 91.940.000     | 91.940.000    | 91.940.000    | 91.940.000    | 91.940.000     | 87.620.000     | 0             | 0      | 0         | 0       | 0         | 0         | 547.320.000    |
| 111                                                                   | 10   | 1         | 3    | 267.799.416    | 22.316.618     | 22.316.618    | 22.316.618    | 22.316.618    | 22.316.618     | 22.316.618     | 0             | 0      | 0         | 0       | 0         | 0         | 133.899.708    |
| 111                                                                   | 10   | 1         | 99   | 176.379.708    | 14.698.309     | 14.698.309    | 14.698.309    | 14.698.309    | 14.698.309     | 14.698.309     | 0             | 0      | 0         | 0       | 0         | 0         | 88.189.854     |
| 114                                                                   | 10   | 1         | 0    | 91.940.000     | 0              | 0             | 0             | 0             | 0              | 0              | 0             | 0      | 0         | 0       | 0         | 0         | 0              |
| 114                                                                   | 10   | 1         | 3    | 22.316.618     | 0              | 0             | 0             | 0             | 0              | 0              | 0             | 0      | 0         | 0       | 0         | 0         | 0              |
| 114                                                                   | 10   | 1         | 99   | 14.698.309     | 0              | 0             | 0             | 0             | 0              | 0              | 0             | 0      | 0         | 0       | 0         | 0         | 0              |
| 245                                                                   | 30   | 1         | 99   | 180.000.000    | 0              | 0             | 0             | 0             | 44.790         | 0              | 0             | 0      | 0         | 0       | 0         | 0         | 44.790         |
| 341                                                                   | 30   | 1         | 99   | 82.470.500     | 0              | 0             | 0             | 0             | 70.000.000     | 0              | 0             | 0      | 0         | 0       | 0         | 0         | 70.000.000     |
| 342                                                                   | 30   | 1         | 99   | 145.989.985    | 0              | 69.870.000    | 0             | 0             | 0              | 70.000         | 0             | 0      | 0         | 0       | 0         | 0         | 69.940.000     |
| 361                                                                   | 10   | 1         | 99   | 162.000.000    | 0              | 0             | 0             | 0             | 0              | 0              | 0             | 0      | 0         | 0       | 0         | 0         | 0              |
| Total Act./Obra:                                                      |      |           |      |                | 128.954.927    | 198.824.927   | 128.954.927   | 128.954.927   | 198.999.717    | 124.704.927    | 0             | 0      | 0         | 0       | 0         | 0         | 909.394.352    |
| Total Proy./Act.:                                                     |      |           |      |                | 2.246.874.536  | 128.954.927   | 198.824.927   | 128.954.927   | 198.999.717    | 124.704.927    | 0             | 0      | 0         | 0       | 0         | 0         | 909.394.352    |
| Actividad: 3 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD               |      |           |      |                |                |               |               |               |                |                |               |        |           |         |           |           |                |
| Act./Obra: 1 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD               |      |           |      |                |                |               |               |               |                |                |               |        |           |         |           |           |                |
| 111                                                                   | 10   | 1         | 0    | 38.576.013.060 | 2.936.138.262  | 2.999.138.262 | 2.956.438.262 | 2.957.638.262 | 2.932.262.370  | 3.013.630.406  | 0             | 0      | 0         | 0       | 0         | 0         | 17.795.245.824 |
| 111                                                                   | 10   | 1         | 1    | 1.911.099.708  | 148.058.309    | 148.058.309   | 148.058.309   | 148.058.309   | 143.858.309    | 140.058.309    | 0             | 0      | 0         | 0       | 0         | 0         | 876.149.854    |
| 111                                                                   | 10   | 1         | 2    | 1.099.179.708  | 88.354.309     | 83.598.309    | 83.598.309    | 79.398.309    | 79.398.309     | 79.398.309     | 0             | 0      | 0         | 0       | 0         | 0         | 493.745.854    |
| 111                                                                   | 10   | 1         | 4    | 1.953.079.416  | 154.000.618    | 146.210.428   | 158.756.618   | 158.756.618   | 158.756.618    | 158.756.618    | 0             | 0      | 0         | 0       | 0         | 0         | 946.893.708    |
| 111                                                                   | 10   | 1         | 5    | 2.037.559.416  | 169.796.618    | 169.796.618   | 169.796.618   | 169.796.618   | 169.796.618    | 162.176.618    | 0             | 0      | 0         | 0       | 0         | 0         | 1.011.159.708  |
| 111                                                                   | 10   | 1         | 7    | 2.208.000.000  | 176.000.000    | 176.000.000   | 176.000.000   | 176.000.000   | 172.200.000    | 172.200.000    | 0             | 0      | 0         | 0       | 0         | 0         | 1.048.400.000  |
| 111                                                                   | 10   | 1         | 8    | 1.935.120.000  | 147.060.000    | 141.060.000   | 141.060.000   | 137.260.000   | 143.260.000    | 143.260.000    | 0             | 0      | 0         | 0       | 0         | 0         | 850.760.000    |
| 111                                                                   | 10   | 1         | 10   | 4.273.899.708  | 344.758.309    | 341.758.309   | 340.958.309   | 340.958.309   | 340.958.309    | 340.958.309    | 0             | 0      | 0         | 0       | 0         | 0         | 2.050.349.854  |
| 111                                                                   | 10   | 1         | 13   | 3.986.859.708  | 307.238.309    | 336.838.309   | 319.238.309   | 320.838.309   | 317.038.309    | 311.038.309    | 0             | 0      | 0         | 0       | 0         | 0         | 1.912.229.854  |
| 111                                                                   | 10   | 1         | 99   | 21.985.943.496 | 1.725.563.941  | 1.742.850.413 | 1.732.957.177 | 1.734.357.177 | 1.714.258.868  | 1.713.258.868  | 0             | 0      | 0         | 0       | 0         | 0         | 10.363.246.444 |
| 113                                                                   | 10   | 1         | 0    | 109.704.000    | 4.826.300      | 8.665.700     | 7.578.200     | 8.054.500     | 9.142.000      | 9.142.000      | 0             | 0      | 0         | 0       | 0         | 0         | 47.408.700     |

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|---------------------------------------------------------|------|-----------|------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|-------|--------|-----------|---------|-----------|-----------|----------------|
| Entidad: 12 - 09 MINISTERIO DE JUSTICIA                 |      |           |      |                |               |               |               |               |               |               |       |        |           |         |           |           |                |
| Clase: 1 PROGRAMA CENTRAL                               |      |           |      |                |               |               |               |               |               |               |       |        |           |         |           |           |                |
| Programa: 1 PROGRAMA CENTRAL                            |      |           |      |                |               |               |               |               |               |               |       |        |           |         |           |           |                |
| Actividad: 3 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD |      |           |      |                |               |               |               |               |               |               |       |        |           |         |           |           |                |
| Act./Obra: 1 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD |      |           |      |                |               |               |               |               |               |               |       |        |           |         |           |           |                |
| 113                                                     | 10   | 1         | 1    | 6.861.600      | 0             | 0             | 571.800       | 571.800       | 571.800       | 571.800       | 0     | 0      | 0         | 0       | 0         | 0         | 2.287.200      |
| 113                                                     | 10   | 1         | 2    | 13.050.000     | 1.087.500     | 1.087.500     | 1.087.500     | 1.087.500     | 0             | 2.175.000     | 0     | 0      | 0         | 0       | 0         | 0         | 6.525.000      |
| 113                                                     | 10   | 1         | 4    | 16.356.000     | 0             | 1.363.000     | 1.363.000     | 0             | 0             | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 2.726.000      |
| 113                                                     | 10   | 1         | 5    | 6.861.600      | 0             | 0             | 0             | 0             | 571.800       | 591.800       | 0     | 0      | 0         | 0       | 0         | 0         | 1.163.600      |
| 113                                                     | 10   | 1         | 7    | 13.050.000     | 1.087.500     | 1.087.500     | 1.087.500     | 1.087.500     | 1.087.500     | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 5.437.500      |
| 113                                                     | 10   | 1         | 8    | 13.050.000     | 1.087.500     | 1.087.500     | 1.087.500     | 1.087.500     | 1.087.500     | 1.087.500     | 0     | 0      | 0         | 0       | 0         | 0         | 6.525.000      |
| 113                                                     | 10   | 1         | 10   | 13.723.200     | 571.800       | 0             | 1.143.600     | 1.143.600     | 1.143.600     | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 5.146.200      |
| 113                                                     | 10   | 1         | 13   | 13.050.000     | 0             | 1.087.500     | 1.087.500     | 1.087.500     | 1.087.500     | 1.087.500     | 0     | 0      | 0         | 0       | 0         | 0         | 5.437.500      |
| 114                                                     | 10   | 1         | 0    | 3.223.809.755  | 0             | 0             | 0             | 0             | 0             | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 114                                                     | 10   | 1         | 1    | 159.830.109    | 0             | 0             | 0             | 0             | 0             | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 114                                                     | 10   | 1         | 2    | 92.685.809     | 0             | 0             | 0             | 0             | 0             | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 114                                                     | 10   | 1         | 4    | 164.119.618    | 0             | 0             | 0             | 0             | 0             | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 114                                                     | 10   | 1         | 5    | 170.368.418    | 0             | 0             | 0             | 0             | 0             | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 114                                                     | 10   | 1         | 7    | 185.087.500    | 0             | 0             | 0             | 0             | 0             | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 114                                                     | 10   | 1         | 8    | 162.347.500    | 0             | 0             | 0             | 0             | 0             | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 114                                                     | 10   | 1         | 10   | 357.301.909    | 0             | 0             | 0             | 0             | 0             | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 114                                                     | 10   | 1         | 13   | 333.325.809    | 0             | 0             | 0             | 0             | 0             | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 114                                                     | 10   | 1         | 99   | 1.832.161.958  | 0             | 0             | 0             | 0             | 0             | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 131                                                     | 10   | 1         | 99   | 1.000.000.000  | 0             | 0             | 0             | 433.000.000   | 197.000.000   | 366.577.300   | 0     | 0      | 0         | 0       | 0         | 0         | 996.577.300    |
| 133                                                     | 10   | 1         | 99   | 15.475.200.000 | 1.187.610.560 | 1.399.692.568 | 1.357.796.306 | 1.205.987.972 | 1.445.509.418 | 1.315.146.460 | 0     | 0      | 0         | 0       | 0         | 0         | 7.911.743.284  |
| 138                                                     | 10   | 1         | 99   | 7.966.200.000  | 0             | 1.327.700.000 | 0             | 1.322.600.000 | 5.100.000     | 1.319.200.000 | 0     | 0      | 0         | 0       | 0         | 0         | 3.974.600.000  |
| 138                                                     | 30   | 37        | 99   | 6.732.000.000  | 0             | 762.577.500   | 149.600.000   | 752.377.500   | 453.347.500   | 663.765.000   | 0     | 0      | 0         | 0       | 0         | 0         | 2.781.667.500  |
| 138                                                     | 30   | 89        | 99   | 300.000.000    | 0             | 0             | 0             | 0             | 0             | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 142                                                     | 10   | 1         | 99   | 11.280.933.835 | 928.719.562   | 925.921.253   | 939.912.798   | 927.517.871   | 1.010.769.562 | 943.019.562   | 0     | 0      | 0         | 0       | 0         | 0         | 5.675.860.608  |
| 142                                                     | 30   | 37        | 99   | 2.158.650.000  | 0             | 0             | 0             | 147.921.666   | 152.300.000   | 137.465.000   | 0     | 0      | 0         | 0       | 0         | 0         | 437.686.666    |
| 144                                                     | 10   | 1         | 99   | 40.860.372.988 | 3.962.520.861 | 4.040.404.389 | 3.983.583.735 | 4.185.064.201 | 3.985.847.625 | 4.065.372.081 | 0     | 0      | 0         | 0       | 0         | 0         | 24.222.792.892 |
| 144                                                     | 30   | 37        | 99   | 5.401.500.000  | 0             | 0             | 178.538.377   | 0             | 0             | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 178.538.377    |
| 145                                                     | 10   | 1         | 99   | 0              | 0             | 0             | 0             | 0             | 0             | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 145                                                     | 30   | 37        | 99   | 796.146.000    | 31.210.746    | 34.510.746    | 45.910.746    | 36.210.746    | 80.979.307    | 78.513.519    | 0     | 0      | 0         | 0       | 0         | 0         | 307.335.810    |
| 183                                                     | 10   | 1         | 99   | 200.000.000    | 0             | 0             | 0             | 0             | 0             | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 199                                                     | 30   | 37        | 99   | 14.975.565.544 | 66.994.150    | 131.895.846   | 98.897.431    | 141.697.182   | 126.058.581   | 244.695.723   | 0     | 0      | 0         | 0       | 0         | 0         | 810.238.913    |
| 211                                                     | 10   | 1         | 99   | 4.272.396.000  | 0             | 427.239.600   | 427.239.600   | 427.239.600   | 427.239.600   | 427.239.600   | 0     | 0      | 0         | 0       | 0         | 0         | 2.136.198.000  |
| 212                                                     | 10   | 1         | 99   | 540.000.000    | 0             | 53.736.644    | 54.263.356    | 53.375.524    | 53.933.600    | 319.225.472   | 0     | 0      | 0         | 0       | 0         | 0         | 534.534.596    |
| 214                                                     | 10   | 1         | 99   | 48.000.000     | 0             | 0             | 0             | 0             | 0             | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 214                                                     | 30   | 37        | 99   | 350.400.000    | 0             | 0             | 0             | 0             | 0             | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 223                                                     | 30   | 89        | 99   | 250.000.000    | 0             | 0             | 0             | 0             | 0             | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 231                                                     | 30   | 89        | 99   | 120.000.000    | 0             | 0             | 0             | 0             | 0             | 23.243.731    | 0     | 0      | 0         | 0       | 0         | 0         | 23.243.731     |
| 232                                                     | 30   | 37        | 99   | 1.000.000.000  | 0             | 0             | 0             | 0             | 205.204.840   | 123.084.391   | 0     | 0      | 0         | 0       | 0         | 0         | 328.289.231    |
| 239                                                     | 30   | 89        | 99   | 200.000.000    | 0             | 0             | 0             | 0             | 25.525.000    | 28.725.000    | 0     | 0      | 0         | 0       | 0         | 0         | 54.250.000     |
| 242                                                     | 10   | 1         | 99   | 10.000.000     | 0             | 0             | 0             | 0             | 0             | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 242                                                     | 30   | 89        | 99   | 800.000.000    | 0             | 0             | 0             | 0             | 0             | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 243                                                     | 10   | 1         | 99   | 10.000.000     | 3.672.438     | 0             | 0             | 0             | 0             | 2.780.000     | 0     | 0      | 0         | 0       | 0         | 0         | 6.452.438      |
| 243                                                     | 30   | 89        | 99   | 100.000.000    | 0             | 0             | 0             | 0             | 68.207.269    | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 68.207.269     |

| OBJ. GAS                                                | F.F. | ORG. FIN. | DPT. | VIGENTE        | ENERO         | FEBRERO       | MARZO         | ABRIL         | MAYO          | JUNIO         | JULIO | AGOSTO | SETIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL          |
|---------------------------------------------------------|------|-----------|------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|-------|--------|-----------|---------|-----------|-----------|----------------|
| Entidad: 12 - 09 MINISTERIO DE JUSTICIA                 |      |           |      |                |               |               |               |               |               |               |       |        |           |         |           |           |                |
| Clase: 1 PROGRAMA CENTRAL                               |      |           |      |                |               |               |               |               |               |               |       |        |           |         |           |           |                |
| Programa: 1 PROGRAMA CENTRAL                            |      |           |      |                |               |               |               |               |               |               |       |        |           |         |           |           |                |
| Actividad: 3 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD |      |           |      |                |               |               |               |               |               |               |       |        |           |         |           |           |                |
| Act./Obra: 1 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD |      |           |      |                |               |               |               |               |               |               |       |        |           |         |           |           |                |
| 244                                                     | 10   | 1         | 99   | 30.000.000     | 0             | 0             | 0             | 0             | 0             | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 244                                                     | 30   | 37        | 99   | 1.000.000.000  | 0             | 0             | 0             | 0             | 1.200.000     | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 1.200.000      |
| 245                                                     | 10   | 1         | 99   | 16.800.000     | 0             | 0             | 0             | 0             | 0             | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 245                                                     | 30   | 37        | 99   | 834.900.000    | 0             | 0             | 0             | 0             | 0             | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 246                                                     | 10   | 1         | 99   | 30.000.000     | 0             | 0             | 0             | 0             | 0             | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 246                                                     | 30   | 37        | 99   | 165.100.000    | 0             | 0             | 0             | 0             | 0             | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 261                                                     | 30   | 37        | 99   | 500.000.000    | 0             | 0             | 0             | 0             | 0             | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 262                                                     | 10   | 1         | 99   | 0              | 0             | 0             | 0             | 0             | 0             | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 264                                                     | 30   | 89        | 99   | 1.600.000.000  | 0             | 0             | 581.340.557   | 0             | 0             | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 581.340.557    |
| 266                                                     | 30   | 37        | 99   | 300.000.000    | 0             | 0             | 0             | 0             | 0             | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 268                                                     | 30   | 37        | 99   | 1.128.258.640  | 0             | 0             | 0             | 0             | 135.720.000   | 407.160.000   | 0     | 0      | 0         | 0       | 0         | 0         | 542.880.000    |
| 269                                                     | 30   | 89        | 99   | 616.728.200    | 0             | 0             | 0             | 0             | 16.728.200    | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 16.728.200     |
| 271                                                     | 10   | 1         | 99   | 0              | 0             | 0             | 0             | 0             | 0             | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 271                                                     | 30   | 37        | 99   | 588.000.000    | 0             | 0             | 0             | 0             | 0             | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 271                                                     | 30   | 89        | 99   | 4.833.271.800  | 458.640.000   | 0             | 0             | 0             | 0             | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 458.640.000    |
| 273                                                     | 10   | 1         | 99   | 143.847.996    | 0             | 33.245.312    | 0             | 0             | 0             | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 33.245.312     |
| 291                                                     | 30   | 37        | 99   | 360.000.000    | 0             | 0             | 0             | 0             | 0             | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 311                                                     | 10   | 1         | 0    | 2.981.352.903  | 1.380.500.000 | 308.406.842   | 412.654.831   | 42.414.280    | 292.808.426   | 49.648.322    | 0     | 0      | 0         | 0       | 0         | 0         | 1.869.619.017  |
| 311                                                     | 10   | 1         | 1    | 1.790.397.706  | 1.040.196     | 73.512.699    | 73.247.181    | 486.600       | 445.654.884   | 291.726.282   | 0     | 0      | 0         | 0       | 0         | 0         | 884.694.642    |
| 311                                                     | 10   | 1         | 2    | 1.698.031.279  | 654.322       | 282.350.892   | - 9.198.402   | 26.267.500    | 121.674       | 399.897.834   | 0     | 0      | 0         | 0       | 0         | 0         | 700.093.820    |
| 311                                                     | 10   | 1         | 3    | 3.657.671.195  | 3.895.895     | 77.641.647    | - 6.165.697   | 407.365.700   | 5.354.436     | 344.069.439   | 0     | 0      | 0         | 0       | 0         | 0         | 832.161.420    |
| 311                                                     | 10   | 1         | 4    | 676.704.221    | 0             | 0             | 24.526.016    | - 12.420.600  | 12.726.760    | 11.272.517    | 0     | 0      | 0         | 0       | 0         | 0         | 36.104.693     |
| 311                                                     | 10   | 1         | 5    | 2.202.216.250  | 327.412       | 308.083.840   | 3.347.415     | 0             | 23.179.160    | 54.955.965    | 0     | 0      | 0         | 0       | 0         | 0         | 389.893.792    |
| 311                                                     | 10   | 1         | 7    | 1.859.741.353  | 94.949        | 61.408.700    | 738.600       | 418.000       | 22.998.339    | 143.460       | 0     | 0      | 0         | 0       | 0         | 0         | 85.802.048     |
| 311                                                     | 10   | 1         | 8    | 1.630.683.659  | 1.187.929     | 0             | 0             | 0             | 63.977.937    | 67.023        | 0     | 0      | 0         | 0       | 0         | 0         | 65.232.889     |
| 311                                                     | 10   | 1         | 10   | 1.837.291.790  | 455.310       | 330.365       | - 330.365     | 0             | 350.699.990   | 191.060       | 0     | 0      | 0         | 0       | 0         | 0         | 351.346.360    |
| 311                                                     | 10   | 1         | 13   | 1.453.878.848  | 801.458       | 307.000       | - 5.624       | 0             | 121.242.960   | 10.931.480    | 0     | 0      | 0         | 0       | 0         | 0         | 133.277.274    |
| 311                                                     | 10   | 1         | 99   | 32.959.477.081 | 4.682.970.877 | 2.746.737.364 | 1.009.007.990 | 3.517.399.300 | 2.732.761.671 | 2.180.291.718 | 0     | 0      | 0         | 0       | 0         | 0         | 16.869.168.920 |
| 311                                                     | 30   | 37        | 99   | 1.994.285.460  | 104.548.770   | 83.427.759    | 0             | 26.666.500    | 16.995.064    | 535.650.185   | 0     | 0      | 0         | 0       | 0         | 0         | 767.288.278    |
| 323                                                     | 30   | 89        | 99   | 1.150.000.000  | 0             | 0             | 0             | 0             | 0             | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 331                                                     | 10   | 1         | 99   | 10.000.000     | 0             | 0             | 0             | 0             | 0             | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 331                                                     | 30   | 37        | 99   | 100.000.000    | 0             | 0             | 0             | 0             | 0             | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 341                                                     | 10   | 1         | 99   | 0              | 0             | 0             | 0             | 0             | 0             | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 341                                                     | 30   | 37        | 99   | 112.001.360    | 0             | 0             | 0             | 0             | 0             | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 342                                                     | 10   | 1         | 99   | 10.000.000     | 0             | 10.000.000    | 0             | 0             | 0             | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 10.000.000     |
| 343                                                     | 10   | 1         | 99   | 0              | 0             | 0             | 0             | 0             | 0             | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 344                                                     | 10   | 1         | 99   | 0              | 0             | 0             | 0             | 0             | 0             | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 346                                                     | 30   | 37        | 99   | 12.740.000     | 0             | 0             | 0             | 0             | 0             | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 351                                                     | 30   | 37        | 99   | 75.000.000     | 0             | 0             | 0             | 0             | 0             | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 352                                                     | 30   | 37        | 99   | 847.375.536    | 0             | 0             | 0             | 0             | 263.943.100   | 163.667.000   | 0     | 0      | 0         | 0       | 0         | 0         | 427.610.100    |
| 352                                                     | 30   | 89        | 99   | 0              | 0             | 0             | 0             | 0             | 0             | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 358                                                     | 30   | 89        | 99   | 254.407.500    | 0             | 0             | 0             | 0             | 61.342.156    | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 61.342.156     |
| 361                                                     | 10   | 1         | 99   | 360.000.000    | 0             | 0             | 0             | 0             | 0             | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 0              |

| OBJ. GAS                                                        | F.F. | ORG. FIN. | DPT. | VIGENTE        | ENERO           | FEBRERO        | MARZO          | ABRIL          | MAYO           | JUNIO          | JULIO          | AGOSTO | SETIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL           |
|-----------------------------------------------------------------|------|-----------|------|----------------|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|--------|-----------|---------|-----------|-----------|-----------------|
| Entidad: 12 - 09 MINISTERIO DE JUSTICIA                         |      |           |      |                |                 |                |                |                |                |                |                |        |           |         |           |           |                 |
| Clase: 1 PROGRAMA CENTRAL                                       |      |           |      |                |                 |                |                |                |                |                |                |        |           |         |           |           |                 |
| Programa: 1 PROGRAMA CENTRAL                                    |      |           |      |                |                 |                |                |                |                |                |                |        |           |         |           |           |                 |
| Actividad: 3 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD         |      |           |      |                |                 |                |                |                |                |                |                |        |           |         |           |           |                 |
| Act./Obra: 1 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD         |      |           |      |                |                 |                |                |                |                |                |                |        |           |         |           |           |                 |
| 361                                                             | 30   | 37        | 99   | 2.000.000.000  | 0               | 0              | 0              | 0              | 0              | 0              | 0              | 0      | 0         | 0       | 0         | 0         | 0               |
| 392                                                             | 30   | 37        | 99   | 80.000.000     | 0               | 0              | 0              | 0              | 0              | 79.280.000     | 0              | 0      | 0         | 0       | 0         | 0         | 79.280.000      |
| 392                                                             | 30   | 89        | 99   | 100.000.000    | 0               | 0              | 0              | 0              | 31.720.000     | 44.040.000     | 0              | 0      | 0         | 0       | 0         | 0         | 75.760.000      |
| 395                                                             | 30   | 37        | 99   | 1.408.320.000  | 0               | 0              | 0              | 0              | 0              | 0              | 0              | 0      | 0         | 0       | 0         | 0         | 0               |
| 397                                                             | 10   | 1         | 99   | 60.000.000     | 0               | 0              | 0              | 0              | 0              | 0              | 0              | 0      | 0         | 0       | 0         | 0         | 0               |
| 399                                                             | 10   | 1         | 99   | 0              | 0               | 0              | 0              | 0              | 0              | 0              | 0              | 0      | 0         | 0       | 0         | 0         | 0               |
| 522                                                             | 30   | 37        | 99   | 62.207.336.076 | 1.882.325.255   | 4.184.700.674  | - 262.260.027  | 0              | 5.783.911.939  | 616.226.459    | 0              | 0      | 0         | 0       | 0         | 0         | 12.204.904.300  |
| 533                                                             | 30   | 37        | 99   | 5.129.000.000  | 122.495.000     | 3.989.030.000  | 345.890.000    | 0              | 0              | 0              | 0              | 0      | 0         | 0       | 0         | 0         | 4.457.415.000   |
| 536                                                             | 30   | 37        | 99   | 2.500.000.000  | 0               | 0              | 0              | 0              | 0              | 543.676.486    | 0              | 0      | 0         | 0       | 0         | 0         | 543.676.486     |
| 537                                                             | 10   | 1         | 99   | 0              | 0               | 0              | 0              | 0              | 0              | 0              | 0              | 0      | 0         | 0       | 0         | 0         | 0               |
| 537                                                             | 30   | 1         | 99   | 0              | 0               | 0              | 0              | 0              | 0              | 0              | 0              | 0      | 0         | 0       | 0         | 0         | 0               |
| 537                                                             | 30   | 53        | 99   | 0              | 0               | 0              | 0              | 0              | 0              | 0              | 0              | 0      | 0         | 0       | 0         | 0         | 0               |
| 538                                                             | 30   | 37        | 99   | 257.870.000    | 0               | 0              | 29.327.040     | 0              | 0              | 101.798.680    | 0              | 0      | 0         | 0       | 0         | 0         | 131.125.720     |
| 541                                                             | 30   | 37        | 99   | 2.457.000.000  | 272.600.000     | 14.500.000     | 23.580.000     | 0              | 84.350.000     | 0              | 0              | 0      | 0         | 0       | 0         | 0         | 395.030.000     |
| 543                                                             | 30   | 37        | 99   | 4.017.900.000  | 0               | 0              | 514.929.000    | 0              | 0              | 39.765.000     | 0              | 0      | 0         | 0       | 0         | 0         | 554.694.000     |
| 559                                                             | 30   | 37        | 99   | 2.960.000.000  | 0               | 0              | 0              | 0              | 848.107.974    | 0              | 0              | 0      | 0         | 0       | 0         | 0         | 848.107.974     |
| 841                                                             | 10   | 1         | 99   | 0              | 0               | 0              | 0              | 0              | 0              | 0              | 0              | 0      | 0         | 0       | 0         | 0         | 0               |
| 841                                                             | 30   | 37        | 99   | 113.331.420    | 0               | 0              | 0              | 0              | 0              | 79.332.120     | 0              | 0      | 0         | 0       | 0         | 0         | 79.332.120      |
| 842                                                             | 30   | 37        | 99   | 240.000.000    | 0               | 0              | 0              | 0              | 0              | 0              | 0              | 0      | 0         | 0       | 0         | 0         | 0               |
| 910                                                             | 10   | 1         | 99   | 0              | 0               | 0              | 0              | 0              | 0              | 0              | 0              | 0      | 0         | 0       | 0         | 0         | 0               |
| 970                                                             | 30   | 37        | 99   | 1.000.000.000  | 83.500.000      | 83.500.000     | 83.500.000     | 83.500.000     | 165.000.000    | 83.500.000     | 0              | 0      | 0         | 0       | 0         | 0         | 582.500.000     |
| Total Act./Obra:                                                |      |           |      |                | 21.382.394.965  | 27.043.735.613 | 16.313.395.565 | 19.965.098.153 | 25.898.046.382 | 22.345.878.815 | 0              | 0      | 0         | 0       | 0         | 0         | 132.948.549.493 |
| Total Proy./Act.:                                               |      |           |      |                | 356.051.783.645 | 21.382.394.965 | 27.043.735.613 | 16.313.395.565 | 19.965.098.153 | 25.898.046.382 | 22.345.878.815 | 0      | 0         | 0       | 0         | 0         | 132.948.549.493 |
| Actividad: 4 ASISTENCIA A MENORES EN CONFLICTO CON LA LEY PENAL |      |           |      |                |                 |                |                |                |                |                |                |        |           |         |           |           |                 |
| Act./Obra: 1 ASISTENCIA A MENORES EN CONFLICTO CON LA LEY PENAL |      |           |      |                |                 |                |                |                |                |                |                |        |           |         |           |           |                 |
| 111                                                             | 10   | 1         | 0    | 6.254.298.540  | 487.751.545     | 490.031.545    | 489.031.545    | 490.031.545    | 489.256.545    | 515.351.545    | 0              | 0      | 0         | 0       | 0         | 0         | 2.961.454.270   |
| 111                                                             | 10   | 1         | 99   | 1.753.399.416  | 139.996.618     | 137.318.309    | 137.318.309    | 137.318.309    | 130.718.309    | 130.718.309    | 0              | 0      | 0         | 0       | 0         | 0         | 813.388.163     |
| 113                                                             | 10   | 1         | 0    | 33.120.000     | 1.087.500       | 2.188.200      | 2.760.000      | 2.760.000      | 2.760.000      | 2.760.000      | 0              | 0      | 0         | 0       | 0         | 0         | 14.315.700      |
| 113                                                             | 10   | 1         | 99   | 38.738.400     | 0               | 0              | 0              | 0              | 3.228.200      | 3.228.200      | 0              | 0      | 0         | 0       | 0         | 0         | 6.456.400       |
| 114                                                             | 10   | 1         | 0    | 523.951.545    | 0               | 0              | 0              | 0              | 0              | 0              | 0              | 0      | 0         | 0       | 0         | 0         | 0               |
| 114                                                             | 10   | 1         | 99   | 149.344.818    | 0               | 0              | 0              | 0              | 0              | 0              | 0              | 0      | 0         | 0       | 0         | 0         | 0               |
| 133                                                             | 10   | 1         | 99   | 2.071.680.000  | 157.750.053     | 160.277.465    | 158.117.465    | 158.839.493    | 160.197.465    | 158.197.465    | 0              | 0      | 0         | 0       | 0         | 0         | 953.379.406     |
| 133                                                             | 30   | 37        | 99   | 1.560.000.000  | 119.000.000     | 118.800.000    | 118.800.000    | 119.739.493    | 0              | 190.319.493    | 0              | 0      | 0         | 0       | 0         | 0         | 666.658.986     |
| 138                                                             | 10   | 1         | 99   | 1.938.000.000  | 0               | 310.122.500    | 0              | 0              | 1.700.000      | 544.042.500    | 0              | 0      | 0         | 0       | 0         | 0         | 855.865.000     |
| 144                                                             | 30   | 37        | 99   | 3.060.850.000  | 0               | 0              | 0              | 0              | 0              | 0              | 0              | 0      | 0         | 0       | 0         | 0         | 0               |
| 199                                                             | 30   | 91        | 99   | 0              | 0               | 0              | 0              | 0              | 0              | 0              | 0              | 0      | 0         | 0       | 0         | 0         | 0               |
| 269                                                             | 30   | 91        | 99   | 0              | 0               | 0              | 0              | 0              | 0              | 0              | 0              | 0      | 0         | 0       | 0         | 0         | 0               |
| 311                                                             | 30   | 37        | 99   | 2.004.503.735  | 163.253.930     | 170.431.883    | 137.602.247    | 17.433.900     | 660.439        | 357.674.565    | 0              | 0      | 0         | 0       | 0         | 0         | 847.056.964     |
| 311                                                             | 30   | 91        | 99   | 0              | 0               | 0              | 0              | 0              | 0              | 0              | 0              | 0      | 0         | 0       | 0         | 0         | 0               |
| 323                                                             | 30   | 91        | 99   | 0              | 0               | 0              | 0              | 0              | 0              | 0              | 0              | 0      | 0         | 0       | 0         | 0         | 0               |
| 331                                                             | 30   | 91        | 99   | 0              | 0               | 0              | 0              | 0              | 0              | 0              | 0              | 0      | 0         | 0       | 0         | 0         | 0               |
| 341                                                             | 30   | 91        | 99   | 0              | 0               | 0              | 0              | 0              | 0              | 0              | 0              | 0      | 0         | 0       | 0         | 0         | 0               |

| OBJ. GAS                                | F.F. | ORG. FIN.                                          | DPT. | VIGENTE        | ENERO          | FEBRERO       | MARZO         | ABRIL         | MAYO          | JUNIO         | JULIO         | AGOSTO | SETIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL          |
|-----------------------------------------|------|----------------------------------------------------|------|----------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------|-----------|---------|-----------|-----------|----------------|
| Entidad: 12 - 09 MINISTERIO DE JUSTICIA |      |                                                    |      |                |                |               |               |               |               |               |               |        |           |         |           |           |                |
| Clase: 1                                |      | PROGRAMA CENTRAL                                   |      |                |                |               |               |               |               |               |               |        |           |         |           |           |                |
| Programa: 1                             |      | PROGRAMA CENTRAL                                   |      |                |                |               |               |               |               |               |               |        |           |         |           |           |                |
| Actividad: 4                            |      | ASISTENCIA A MENORES EN CONFLICTO CON LA LEY PENAL |      |                |                |               |               |               |               |               |               |        |           |         |           |           |                |
| Act./Obra: 1                            |      | ASISTENCIA A MENORES EN CONFLICTO CON LA LEY PENAL |      |                |                |               |               |               |               |               |               |        |           |         |           |           |                |
| 342                                     | 30   | 91                                                 | 99   |                | 0              | 0             | 0             | 0             | 0             | 0             | 0             | 0      | 0         | 0       | 0         | 0         | 0              |
| 347                                     | 30   | 91                                                 | 99   |                | 0              | 0             | 0             | 0             | 0             | 0             | 0             | 0      | 0         | 0       | 0         | 0         | 0              |
| 361                                     | 30   | 91                                                 | 99   |                | 0              | 0             | 0             | 0             | 0             | 0             | 0             | 0      | 0         | 0       | 0         | 0         | 0              |
| 399                                     | 30   | 91                                                 | 99   |                | 0              | 0             | 0             | 0             | 0             | 0             | 0             | 0      | 0         | 0       | 0         | 0         | 0              |
| 522                                     | 30   | 91                                                 | 99   |                | 0              | 0             | 0             | 0             | 0             | 0             | 0             | 0      | 0         | 0       | 0         | 0         | 0              |
| 541                                     | 30   | 91                                                 | 99   |                | 0              | 0             | 0             | 0             | 0             | 0             | 0             | 0      | 0         | 0       | 0         | 0         | 0              |
| Total Act./Obra:                        |      |                                                    |      |                | 1.068.839.646  | 1.389.169.902 | 1.043.629.566 | 926.122.740   | 788.520.958   | 1.902.292.077 | 0             | 0      | 0         | 0       | 0         | 0         | 7.118.574.889  |
| Total Proy./Act.:                       |      |                                                    |      |                | 19.387.886.454 | 1.068.839.646 | 1.389.169.902 | 1.043.629.566 | 926.122.740   | 788.520.958   | 1.902.292.077 | 0      | 0         | 0       | 0         | 0         | 7.118.574.889  |
| Actividad: 5                            |      | SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS        |      |                |                |               |               |               |               |               |               |        |           |         |           |           |                |
| Act./Obra: 1                            |      | SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS        |      |                |                |               |               |               |               |               |               |        |           |         |           |           |                |
| 111                                     | 10   | 1                                                  | 99   | 29.474.382.480 | 2.208.908.686  | 2.205.810.377 | 2.157.401.356 | 2.229.068.112 | 2.212.229.121 | 2.204.712.068 | 0             | 0      | 0         | 0       | 0         | 0         | 13.218.129.720 |
| 111                                     | 30   | 1                                                  | 99   | 735.518.832    | 21.393.236     | 11.193.236    | 10.077.579    | 12.308.893    | 11.193.236    | 11.193.236    | 0             | 0      | 0         | 0       | 0         | 0         | 77.359.416     |
| 113                                     | 10   | 1                                                  | 99   | 143.138.400    | 7.612.500      | 14.103.200    | 11.928.200    | 9.753.200     | 9.753.200     | 8.665.700     | 0             | 0      | 0         | 0       | 0         | 0         | 61.816.000     |
| 114                                     | 10   | 1                                                  | 99   | 2.468.126.740  | 0              | 0             | 0             | 0             | 0             | 0             | 0             | 0      | 0         | 0       | 0         | 0         | 0              |
| 114                                     | 30   | 1                                                  | 99   | 61.293.236     | 0              | 0             | 0             | 0             | 0             | 0             | 0             | 0      | 0         | 0       | 0         | 0         | 0              |
| 123                                     | 30   | 1                                                  | 99   | 546.000.000    | 0              | 29.844.327    | 42.427.220    | 54.161.839    | 52.919.579    | 57.665.628    | 0             | 0      | 0         | 0       | 0         | 0         | 237.018.593    |
| 125                                     | 30   | 1                                                  | 99   | 62.400.000     | 0              | 2.360.822     | 4.675.829     | 9.052.699     | 7.660.729     | 766.633       | 0             | 0      | 0         | 0       | 0         | 0         | 24.516.712     |
| 131                                     | 30   | 1                                                  | 99   | 2.084.751.247  | 0              | 3.500.000     | 1.638.725.765 | 7.311.618     | 1.645.000     | 404.645.000   | 0             | 0      | 0         | 0       | 0         | 0         | 2.055.827.383  |
| 133                                     | 10   | 1                                                  | 99   | 353.632.000    | 0              | 0             | 0             | 0             | 0             | 0             | 0             | 0      | 0         | 0       | 0         | 0         | 0              |
| 133                                     | 30   | 1                                                  | 99   | 4.461.700.000  | 165.016.059    | 178.138.591   | 183.969.799   | 180.448.582   | 190.408.499   | 209.063.192   | 0             | 0      | 0         | 0       | 0         | 0         | 1.107.044.722  |
| 137                                     | 30   | 1                                                  | 99   | 186.800.000    | 0              | 11.000.000    | 11.000.000    | 6.600.000     | 11.000.000    | 25.300.000    | 0             | 0      | 0         | 0       | 0         | 0         | 64.900.000     |
| 144                                     | 30   | 1                                                  | 99   | 5.815.127.370  | 324.852.314    | 344.282.017   | 335.322.506   | 394.842.289   | 360.103.518   | 357.899.755   | 0             | 0      | 0         | 0       | 0         | 0         | 2.117.302.399  |
| 145                                     | 30   | 1                                                  | 99   | 1.075.946.548  | 104.866.715    | 112.899.059   | 99.853.293    | 92.972.875    | 99.052.763    | 83.485.920    | 0             | 0      | 0         | 0       | 0         | 0         | 593.130.625    |
| 183                                     | 10   | 1                                                  | 99   | 600.000.000    | 0              | 0             | 0             | 0             | 0             | 0             | 0             | 0      | 0         | 0       | 0         | 0         | 0              |
| 183                                     | 30   | 1                                                  | 99   | 20.829.311     | 0              | 0             | 0             | 0             | 0             | 0             | 0             | 0      | 0         | 0       | 0         | 0         | 0              |
| 199                                     | 10   | 1                                                  | 99   | 285.100.000    | 12.500.000     | 0             | 13.701.691    | 26.906.510    | 49.203.255    | 0             | 0             | 0      | 0         | 0       | 0         | 0         | 102.311.456    |
| 199                                     | 30   | 1                                                  | 99   | 639.294.240    | 6.927.920      | 7.564.976     | 2.678.464     | - 2.678.464   | 0             | 34.071.972    | 0             | 0      | 0         | 0       | 0         | 0         | 48.564.868     |
| 211                                     | 30   | 1                                                  | 99   | 460.500.000    | 40.605.000     | 40.890.000    | 48.793.000    | 53.965.000    | 35.184.660    | 30.966.662    | 0             | 0      | 0         | 0       | 0         | 0         | 250.404.322    |
| 212                                     | 30   | 1                                                  | 99   | 85.020.000     | 0              | 6.491.745     | 4.121.484     | 4.924.811     | 3.849.864     | 5.589.306     | 0             | 0      | 0         | 0       | 0         | 0         | 24.977.210     |
| 214                                     | 30   | 1                                                  | 99   | 10.080.000     | 282.358        | 290.158       | 283.384       | 596.751       | 287.580       | 285.351       | 0             | 0      | 0         | 0       | 0         | 0         | 2.025.582      |
| 231                                     | 30   | 1                                                  | 99   | 150.000.000    | 0              | 0             | 0             | 0             | 0             | 0             | 0             | 0      | 0         | 0       | 0         | 0         | 0              |
| 232                                     | 30   | 1                                                  | 99   | 700.000.000    | 139.002.657    | - 139.002.657 | 36.475.526    | 21.843.216    | 180.566.436   | 278.133.334   | 0             | 0      | 0         | 0       | 0         | 0         | 517.018.512    |
| 242                                     | 30   | 1                                                  | 99   | 4.590.528.000  | 78.836.117     | 0             | 182.212.984   | 0             | 249.142.392   | 199.997.834   | 0             | 0      | 0         | 0       | 0         | 0         | 720.189.327    |
| 243                                     | 30   | 1                                                  | 99   | 1.045.771.337  | 0              | 0             | 3.850.000     | 0             | 42.784.800    | 2.050.000     | 0             | 0      | 0         | 0       | 0         | 0         | 48.684.800     |
| 244                                     | 30   | 1                                                  | 99   | 735.217.201    | 29.587.434     | - 29.587.434  | 4.000.000     | 0             | 28.793.065    | 6.155.000     | 0             | 0      | 0         | 0       | 0         | 0         | 38.948.065     |
| 245                                     | 30   | 1                                                  | 99   | 369.749.000    | 23.152.935     | - 23.152.935  | 4.220.000     | 0             | 73.458.805    | - 69.458.805  | 0             | 0      | 0         | 0       | 0         | 0         | 8.220.000      |
| 246                                     | 30   | 1                                                  | 99   | 15.000.000     | 0              | 0             | 0             | 0             | 0             | 0             | 0             | 0      | 0         | 0       | 0         | 0         | 0              |
| 251                                     | 30   | 1                                                  | 99   | 94.510.000     | 7.270.000      | 0             | 0             | 0             | 14.540.000    | 21.810.000    | 0             | 0      | 0         | 0       | 0         | 0         | 43.620.000     |
| 252                                     | 30   | 1                                                  | 99   | 30.000.000     | 1.260.000      | - 1.260.000   | 0             | 0             | 3.780.000     | 0             | 0             | 0      | 0         | 0       | 0         | 0         | 3.780.000      |
| 261                                     | 30   | 1                                                  | 99   | 5.000.000.000  | 134.584.420    | - 134.584.420 | 0             | 0             | 978.510.000   | 0             | 0             | 0      | 0         | 0       | 0         | 0         | 978.510.000    |
| 262                                     | 30   | 1                                                  | 99   | 1.000.000.000  | 160.596.770    | - 160.596.770 | 0             | 0             | 175.042.600   | - 171.262.600 | 0             | 0      | 0         | 0       | 0         | 0         | 3.780.000      |
| 265                                     | 30   | 1                                                  | 99   | 10.000.000     | 0              | 0             | 1.750.000     | 0             | 0             | 2.542.000     | 0             | 0      | 0         | 0       | 0         | 0         | 4.292.000      |

| OBJ. GAS                                                    | F.F. | ORG. FIN. | DPT. | VIGENTE        | ENERO         | FEBRERO       | MARZO         | ABRIL         | MAYO          | JUNIO         | JULIO | AGOSTO | SETIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL          |
|-------------------------------------------------------------|------|-----------|------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|-------|--------|-----------|---------|-----------|-----------|----------------|
| Entidad: 12 - 09 MINISTERIO DE JUSTICIA                     |      |           |      |                |               |               |               |               |               |               |       |        |           |         |           |           |                |
| Clase: 1 PROGRAMA CENTRAL                                   |      |           |      |                |               |               |               |               |               |               |       |        |           |         |           |           |                |
| Programa: 1 PROGRAMA CENTRAL                                |      |           |      |                |               |               |               |               |               |               |       |        |           |         |           |           |                |
| Actividad: 5 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS    |      |           |      |                |               |               |               |               |               |               |       |        |           |         |           |           |                |
| Act./Obra: 1 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS    |      |           |      |                |               |               |               |               |               |               |       |        |           |         |           |           |                |
| 266                                                         | 30   | 1         | 99   | 50.000.000     | 0             | 0             | 0             | 0             | 0             | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 268                                                         | 30   | 1         | 99   | 6.710.000      | 0             | 0             | 0             | 0             | 0             | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 288                                                         | 30   | 1         | 99   | 90.000.000     | 7.200.000     | 0             | 5.760.000     | 0             | 11.480.000    | 3.060.000     | 0     | 0      | 0         | 0       | 0         | 0         | 27.500.000     |
| 291                                                         | 30   | 1         | 99   | 200.000.000    | 0             | 0             | 0             | 0             | 0             | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 311                                                         | 30   | 1         | 99   | 20.000.000     | 0             | 0             | 0             | 0             | 2.601.000     | 439.150       | 0     | 0      | 0         | 0       | 0         | 0         | 3.040.150      |
| 331                                                         | 30   | 1         | 99   | 70.000.000     | 55.905.000    | - 55.905.000  | 1.250.000     | 0             | 739.000       | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 1.989.000      |
| 334                                                         | 30   | 1         | 99   | 30.000.000     | 27.070.000    | - 27.070.000  | 0             | 0             | 101.900       | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 101.900        |
| 335                                                         | 30   | 1         | 99   | 10.000.000     | 0             | 0             | 0             | 0             | 0             | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 341                                                         | 30   | 1         | 99   | 560.000.000    | 10.613.820    | - 6.378.820   | 242.294       | 0             | 6.771.020     | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 11.248.314     |
| 342                                                         | 30   | 1         | 99   | 450.000.000    | 106.817.700   | - 76.715.700  | - 14.788.600  | 0             | 60.231.100    | 102.284.000   | 0     | 0      | 0         | 0       | 0         | 0         | 177.828.500    |
| 343                                                         | 30   | 1         | 99   | 542.300.000    | 23.845.500    | - 23.845.500  | 2.700.000     | 0             | 22.365.500    | 8.100.500     | 0     | 0      | 0         | 0       | 0         | 0         | 33.166.000     |
| 351                                                         | 30   | 1         | 99   | 50.251.000     | 0             | 0             | 0             | 0             | 0             | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 352                                                         | 30   | 1         | 99   | 8.500.000      | 0             | 0             | 0             | 0             | 0             | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 357                                                         | 30   | 1         | 99   | 3.000.000      | 0             | 0             | 0             | 0             | 0             | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 358                                                         | 30   | 1         | 99   | 10.000.000     | 0             | 0             | 0             | 0             | 0             | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 361                                                         | 30   | 1         | 99   | 400.000.000    | 76.632.114    | 0             | 30.737.886    | 0             | 19.275.583    | 15.068.290    | 0     | 0      | 0         | 0       | 0         | 0         | 141.713.873    |
| 391                                                         | 30   | 1         | 99   | 3.500.000      | 0             | 0             | 0             | 0             | 0             | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 392                                                         | 30   | 1         | 99   | 40.000.000     | 0             | 0             | 0             | 0             | 0             | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 394                                                         | 30   | 1         | 99   | 15.000.000     | 0             | 0             | 0             | 0             | 0             | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 399                                                         | 30   | 1         | 99   | 5.000.000      | 0             | 0             | 0             | 0             | 245.800       | 147.500       | 0     | 0      | 0         | 0       | 0         | 0         | 393.300        |
| 490                                                         | 30   | 1         | 99   | 1.715.000.000  | 0             | 0             | 0             | 0             | 0             | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 522                                                         | 30   | 1         | 99   | 950.000.000    | 0             | 0             | 0             | 0             | 0             | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 532                                                         | 30   | 1         | 99   | 0              | 0             | 0             | 0             | 0             | 0             | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 536                                                         | 30   | 1         | 99   | 30.000.000     | 0             | 0             | 0             | 0             | 0             | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 538                                                         | 30   | 1         | 99   | 25.000.000     | 0             | 0             | 0             | 0             | 0             | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 541                                                         | 30   | 1         | 99   | 79.009.000     | 66.470.000    | 0             | - 66.470.000  | 0             | 60.000.000    | - 60.000.000  | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 542                                                         | 30   | 1         | 99   | 65.000.000     | 0             | 0             | 0             | 0             | 0             | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 543                                                         | 30   | 1         | 99   | 160.991.000    | 31.587.000    | 0             | - 31.587.000  | 0             | 0             | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 579                                                         | 30   | 1         | 99   | 2.500.000.000  | 0             | 0             | 0             | 0             | 0             | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 841                                                         | 30   | 1         | 99   | 370.000.000    | 83.000.000    | 8.000.000     | 0             | 0             | 148.500.000   | 35.466.662    | 0     | 0      | 0         | 0       | 0         | 0         | 274.966.662    |
| 910                                                         | 30   | 1         | 99   | 12.751.535     | 0             | 0             | 0             | 0             | 9.581.800     | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 9.581.800      |
| Total Act./Obra:                                            |      |           |      |                | 3.956.396.255 | 2.298.269.272 | 4.735.312.660 | 3.102.077.931 | 5.133.001.805 | 3.808.843.288 | 0     | 0      | 0         | 0       | 0         | 0         | 23.033.901.211 |
| Total Proy./Act.:                                           |      |           |      | 71.782.428.477 | 3.956.396.255 | 2.298.269.272 | 4.735.312.660 | 3.102.077.931 | 5.133.001.805 | 3.808.843.288 | 0     | 0      | 0         | 0       | 0         | 0         | 23.033.901.211 |
| Actividad: 7 ASISTENCIA A PPL EN SITUACIÓN DE CONDENA PENAL |      |           |      |                |               |               |               |               |               |               |       |        |           |         |           |           |                |
| Act./Obra: 1 ASISTENCIA A PPL EN SITUACIÓN DE CONDENA PENAL |      |           |      |                |               |               |               |               |               |               |       |        |           |         |           |           |                |
| 131                                                         | 30   | 37        | 99   | 220.000.000    | 0             | 0             | 0             | 0             | 0             | 34.983.000    | 0     | 0      | 0         | 0       | 0         | 0         | 34.983.000     |
| 133                                                         | 30   | 37        | 99   | 715.000.000    | 43.306.512    | 0             | 0             | 0             | 114.885.000   | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 158.191.512    |
| 142                                                         | 10   | 1         | 99   | 1.151.280.000  | 76.200.000    | 76.200.000    | 76.200.000    | 77.295.000    | 77.200.000    | 134.883.333   | 0     | 0      | 0         | 0       | 0         | 0         | 517.978.333    |
| 142                                                         | 30   | 37        | 99   | 1.007.370.000  | 0             | 0             | 0             | 0             | 0             | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 144                                                         | 10   | 1         | 99   | 3.240.900.000  | 158.412.068   | 287.428.865   | 549.893.548   | 344.728.248   | 640.118.452   | 620.663.592   | 0     | 0      | 0         | 0       | 0         | 0         | 2.601.244.773  |
| 144                                                         | 30   | 37        | 99   | 6.121.700.000  | 0             | 0             | 0             | 0             | 0             | 0             | 0     | 0      | 0         | 0       | 0         | 0         | 0              |
| 145                                                         | 30   | 37        | 99   | 318.500.000    | 14.800.000    | 14.800.000    | 14.800.000    | 14.800.000    | 19.800.000    | 60.005.000    | 0     | 0      | 0         | 0       | 0         | 0         | 139.005.000    |

| OBJ. GAS                                                    | F.F. | ORG. FIN. | DPT. | VIGENTE         | ENERO          | FEBRERO        | MARZO          | ABRIL          | MAYO           | JUNIO          | JULIO | AGOSTO | SETIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL           |
|-------------------------------------------------------------|------|-----------|------|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|-------|--------|-----------|---------|-----------|-----------|-----------------|
| Entidad: 12 - 09 MINISTERIO DE JUSTICIA                     |      |           |      |                 |                |                |                |                |                |                |       |        |           |         |           |           |                 |
| Clase: 1 PROGRAMA CENTRAL                                   |      |           |      |                 |                |                |                |                |                |                |       |        |           |         |           |           |                 |
| Programa: 1 PROGRAMA CENTRAL                                |      |           |      |                 |                |                |                |                |                |                |       |        |           |         |           |           |                 |
| Actividad: 7 ASISTENCIA A PPL EN SITUACIÓN DE CONDENA PENAL |      |           |      |                 |                |                |                |                |                |                |       |        |           |         |           |           |                 |
| Act./Obra: 1 ASISTENCIA A PPL EN SITUACIÓN DE CONDENA PENAL |      |           |      |                 |                |                |                |                |                |                |       |        |           |         |           |           |                 |
| 211                                                         | 10   | 1         | 99   | 36.000.000      | 0              | 0              | 0              | 0              | 0              | 0              | 0     | 0      | 0         | 0       | 0         | 0         | 0               |
| 212                                                         | 10   | 1         | 99   | 7.200.000       | 0              | 0              | 0              | 0              | 0              | 0              | 0     | 0      | 0         | 0       | 0         | 0         | 0               |
| 214                                                         | 10   | 1         | 99   | 6.000.000       | 0              | 0              | 0              | 0              | 0              | 0              | 0     | 0      | 0         | 0       | 0         | 0         | 0               |
| 311                                                         | 10   | 1         | 99   | 5.238.404.520   | 19.362.400     | 18.802.600     | 1.150.248.605  | 0              | 4.287.512      | 656.144.400    | 0     | 0      | 0         | 0       | 0         | 0         | 1.848.845.517   |
| 361                                                         | 10   | 1         | 99   | 68.400.000      | 0              | 0              | 0              | 0              | 0              | 0              | 0     | 0      | 0         | 0       | 0         | 0         | 0               |
| Total Act./Obra:                                            |      |           |      |                 | 312.080.980    | 397.231.465    | 1.791.142.153  | 436.823.248    | 856.290.964    | 1.506.679.325  | 0     | 0      | 0         | 0       | 0         | 0         | 5.300.248.135   |
| Total Proy./Act.:                                           |      |           |      | 18.130.754.520  | 312.080.980    | 397.231.465    | 1.791.142.153  | 436.823.248    | 856.290.964    | 1.506.679.325  | 0     | 0      | 0         | 0       | 0         | 0         | 5.300.248.135   |
| Total Programa:                                             |      |           |      | 561.351.296.904 | 32.022.547.874 | 37.319.650.274 | 30.605.372.595 | 27.998.225.053 | 44.534.212.299 | 37.465.770.883 | 0     | 0      | 0         | 0       | 0         | 0         | 209.945.778.978 |
| Total Clase Prog.:                                          |      |           |      | 561.351.296.904 | 32.022.547.874 | 37.319.650.274 | 30.605.372.595 | 27.998.225.053 | 44.534.212.299 | 37.465.770.883 | 0     | 0      | 0         | 0       | 0         | 0         | 209.945.778.978 |
| Total Entidad:                                              |      |           |      | 561.351.296.904 | 32.022.547.874 | 37.319.650.274 | 30.605.372.595 | 27.998.225.053 | 44.534.212.299 | 37.465.770.883 | 0     | 0      | 0         | 0       | 0         | 0         | 209.945.778.978 |
| Total General:                                              |      |           |      | 561.351.296.904 | 32.022.547.874 | 37.319.650.274 | 30.605.372.595 | 27.998.225.053 | 44.534.212.299 | 37.465.770.883 | 0     | 0      | 0         | 0       | 0         | 0         | 209.945.778.978 |