

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 1 GESTION ADMINISTRATIVA FINANCIERA																	
Act./Obra: 1 GESTION ADMINISTRATIVA FINANCIERA																	
111	10	1	99	20.324.311.240	895.769.270	927.959.270	1.000.369.270	987.469.270	990.553.908	1.019.330.961	1.125.052.509	0	0	0	0	0	6.946.504.458
113	10	1	99	908.727.060	64.906.855	68.424.655	79.471.155	75.727.255	75.727.255	76.814.755	72.499.055	0	0	0	0	0	513.570.985
114	10	1	99	1.769.419.858	0	0	0	0	0	0	0	0	0	0	0	0	0
123	10	1	99	1.094.275.000	0	0	158.922.675	98.427.323	89.743.623	110.801.176	108.227.818	0	0	0	0	0	566.122.615
125	10	1	99	371.969.000	0	0	60.632.919	42.249.732	30.286.770	33.437.271	38.545.044	0	0	0	0	0	205.151.736
131	10	1	99	838.000.000	0	81.557.500	0	753.000.000	0	0	3.000.000	0	0	0	0	0	837.557.500
131	30	1	99	275.000.000	0	0	0	0	0	274.258.900	0	0	0	0	0	0	274.258.900
133	10	1	99	4.999.012.000	353.894.403	398.615.759	400.229.320	370.564.990	391.667.434	387.511.176	385.000.962	0	0	0	0	0	2.687.484.044
133	30	1	99	762.450.000	38.277.972	25.603.230	44.611.023	270.918.529	0	74.726.682	46.287.972	0	0	0	0	0	500.425.408
137	10	1	99	1.171.456.000	87.000.000	87.000.000	96.000.000	90.000.000	87.000.000	85.000.000	86.800.000	0	0	0	0	0	618.800.000
144	10	1	99	1.836.900.000	263.700.339	266.873.388	316.925.609	250.103.219	296.091.956	222.755.392	0	0	0	0	0	0	1.616.449.903
144	30	1	99	358.200.000	0	0	10.882.560	0	0	1.980.000	0	0	0	0	0	0	12.862.560
145	10	1	99	468.000.000	43.358.000	47.208.000	58.910.000	81.502.149	72.710.561	118.094.773	- 3.671.000	0	0	0	0	0	418.112.483
183	10	1	99	8.500.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
211	30	1	99	612.032.000	0	61.203.200	61.203.200	61.203.200	0	122.406.400	61.203.200	0	0	0	0	0	367.219.200
212	30	1	99	84.000.000	0	8.326.771	8.473.229	1.388.931	15.101.717	41.879.082	677.755	0	0	0	0	0	75.847.485
231	30	1	99	80.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
232	10	1	99	74.467.280	0	0	0	27.367.095	- 2.597.893	0	0	0	0	0	0	0	24.769.202
232	30	1	99	225.532.720	0	0	44.494.077	156.429.546	- 3.430.672	- 6.030.825	0	0	0	0	0	0	191.462.126
239	30	1	99	50.467.280	0	0	0	32.525.000	0	0	0	0	0	0	0	0	32.525.000
242	30	1	99	13.500.000	0	0	0	5.500.000	5.710.000	0	930.000	0	0	0	0	0	12.140.000
243	30	1	99	6.000.000	0	0	0	1.300.000	1.810.000	0	0	0	0	0	0	0	3.110.000
244	30	1	99	500.000	0	0	0	335.000	89.000	0	0	0	0	0	0	0	424.000
245	30	1	99	900.000	0	0	0	390.000	490.000	0	0	0	0	0	0	0	880.000
246	30	1	99	204.000.000	0	199.491.600	0	0	0	0	0	0	0	0	0	0	199.491.600
251	30	1	99	268.000.000	20.000.000	20.000.000	20.000.000	20.000.000	40.000.000	0	20.000.000	0	0	0	0	0	140.000.000
261	30	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
264	30	1	99	12.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
268	30	1	99	457.234.544	135.720.000	135.720.000	135.720.000	0	0	0	0	0	0	0	0	0	407.160.000
269	30	1	99	395.000.000	0	118.200.000	68.300.000	0	121.421.800	68.450.000	18.350.000	0	0	0	0	0	394.721.800
271	10	1	99	40.470.979.804	3.271.254.262	3.476.659.038	3.981.940.742	0	8.100.754.710	4.104.313.980	484.120.000	0	0	0	0	0	23.419.042.732
271	30	1	99	1.778.000.000	0	20.351.724	0	0	0	0	0	0	0	0	0	0	20.351.724
281	30	1	99	200.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
284	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
284	30	1	99	202.700.000	0	0	0	69.400	2.000.000	0	0	0	0	0	0	0	2.069.400
291	30	1	99	250.000.000	0	0	0	0	0	250.000.000	0	0	0	0	0	0	250.000.000
331	30	1	99	6.500.000	0	0	0	1.428.900	1.380.700	0	1.411.250	0	0	0	0	0	4.220.850
341	30	1	99	80.515.292	0	0	0	2.675.500	53.577.810	0	0	0	0	0	0	0	56.253.310
342	10	1	99	12.211.328	0	0	0	1.410.000	0	3.615.000	0	0	0	0	0	0	5.025.000
342	30	1	99	244.561.090	0	0	0	1.914.597	4.323.060	70.000.000	2.235.000	0	0	0	0	0	78.472.657
343	10	1	99	14.000.000	0	0	0	1.500.000	0	2.883.855	0	0	0	0	0	0	4.383.855
343	30	1	99	5.000.000	0	0	0	862.500	447.000	0	310.000	0	0	0	0	0	1.619.500
344	30	1	99	1.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 1 GESTION ADMINISTRATIVA FINANCIERA																	
Act./Obra: 1 GESTION ADMINISTRATIVA FINANCIERA																	
345	30	1	99	500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
346	10	1	99	26.500.000	0	0	0	11.990.000	0	5.716.001	0	0	0	0	0	0	17.706.001
346	30	1	99	15.500.000	0	0	0	6.770.000	2.700.000	0	0	0	0	0	0	0	9.470.000
347	30	1	99	500.000	0	0	0	496.000	0	0	0	0	0	0	0	0	496.000
355	30	1	99	1.200.000	0	0	0	0	1.016.000	0	108.500	0	0	0	0	0	1.124.500
361	10	1	99	324.000.000	0	0	0	80.371.815	0	243.628.185	0	0	0	0	0	0	324.000.000
361	30	1	99	2.205.200.000	0	0	0	0	1.214.527.660	422.593.362	0	0	0	0	0	0	1.637.121.022
397	30	1	99	3.500.000	0	0	0	2.283.000	0	0	0	0	0	0	0	0	2.283.000
398	30	1	99	1.500.000	0	0	0	965.103	0	0	0	0	0	0	0	0	965.103
399	30	1	99	1.000.000	0	0	0	10.000	195.000	0	0	0	0	0	0	0	205.000
535	30	1	99	280.030.000	0	0	0	0	0	0	0	0	0	0	0	0	0
842	30	1	99	319.970.000	0	0	0	0	0	0	0	0	0	0	0	0	0
851	30	1	99	102.000.000	0	0	47.000.000	0	0	0	0	0	0	0	0	0	47.000.000
910	10	1	99	342.847.776	0	49.224.960	- 1.148.055	0	66.039.074	43.206.325	- 14.305.160	0	0	0	0	0	143.017.144
910	30	1	99	700.000.000	0	0	0	0	16.000	0	0	0	0	0	0	0	16.000
Total Act./Obra:					5.173.881.101	5.992.419.095	6.592.937.724	3.439.148.054	11.659.352.473	7.777.372.451	2.436.782.905	0	0	0	0	0	43.071.893.803
Total Proy./Act.:					93.751.569.272	5.173.881.101	5.992.419.095	6.592.937.724	3.439.148.054	11.659.352.473	7.777.372.451	2.436.782.905	0	0	0	0	43.071.893.803
Actividad: 2 IMPLEMENTACIÓN DE RECOMENDACIONES SOBRE DERECHOS HUMANOS																	
Act./Obra: 1 IMPLEMENTACIÓN DE RECOMENDACIONES SOBRE DERECHOS HUMANOS																	
111	10	1	0	1.103.280.000	91.940.000	91.940.000	91.940.000	91.940.000	91.940.000	87.620.000	87.620.000	0	0	0	0	0	634.940.000
111	10	1	3	267.799.416	22.316.618	22.316.618	22.316.618	22.316.618	22.316.618	22.316.618	22.316.618	0	0	0	0	0	156.216.326
111	10	1	99	176.379.708	14.698.309	14.698.309	14.698.309	14.698.309	14.698.309	14.698.309	14.698.309	0	0	0	0	0	102.888.163
114	10	1	0	91.940.000	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	3	22.316.618	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	99	14.698.309	0	0	0	0	0	0	0	0	0	0	0	0	0
245	30	1	99	180.000.000	0	0	0	0	44.790	0	0	0	0	0	0	0	44.790
341	30	1	99	82.470.500	0	0	0	0	70.000.000	0	2.997.000	0	0	0	0	0	72.997.000
342	30	1	99	145.989.985	0	69.870.000	0	0	0	70.000	0	0	0	0	0	0	69.940.000
361	10	1	99	162.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Act./Obra:					128.954.927	198.824.927	128.954.927	128.954.927	198.999.717	124.704.927	127.631.927	0	0	0	0	0	1.037.026.279
Total Proy./Act.:					2.246.874.536	128.954.927	198.824.927	128.954.927	198.999.717	124.704.927	127.631.927	0	0	0	0	0	1.037.026.279
Actividad: 3 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																	
Act./Obra: 1 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																	
111	10	1	0	38.576.013.060	2.936.138.262	2.999.138.262	2.956.438.262	2.957.638.262	2.932.262.370	3.013.630.406	2.944.378.622	0	0	0	0	0	20.739.624.446
111	10	1	1	1.911.099.708	148.058.309	148.058.309	148.058.309	148.058.309	143.858.309	140.058.309	140.058.309	0	0	0	0	0	1.016.208.163
111	10	1	2	1.099.179.708	88.354.309	83.598.309	83.598.309	79.398.309	79.398.309	79.398.309	79.398.309	0	0	0	0	0	573.144.163
111	10	1	4	1.953.079.416	154.000.618	146.210.428	170.412.808	158.756.618	158.756.618	158.756.618	158.756.618	0	0	0	0	0	1.105.650.326
111	10	1	5	2.037.559.416	169.796.618	169.796.618	169.796.618	169.796.618	162.176.618	162.176.618	162.196.618	0	0	0	0	0	1.173.356.326
111	10	1	7	2.208.000.000	176.000.000	176.000.000	176.000.000	176.000.000	172.200.000	172.200.000	172.200.000	0	0	0	0	0	1.220.600.000
111	10	1	8	1.935.120.000	147.060.000	141.060.000	141.060.000	141.060.000	137.260.000	143.260.000	139.460.000	0	0	0	0	0	990.220.000
111	10	1	10	4.273.899.708	344.758.309	341.758.309	340.958.309	340.958.309	340.958.309	340.958.309	334.958.309	0	0	0	0	0	2.385.308.163
111	10	1	13	3.986.859.708	307.238.309	336.838.309	319.238.309	320.838.309	317.038.309	311.038.309	317.038.309	0	0	0	0	0	2.229.268.163

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 3 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																	
Act./Obra: 1 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																	
111	10	1	99	21.985.943.496	1.725.563.941	1.742.850.413	1.732.957.177	1.734.357.177	1.714.258.868	1.713.258.868	1.721.358.868	0	0	0	0	0	12.084.605.312
113	10	1	0	109.704.000	4.826.300	8.665.700	7.578.200	8.054.500	9.142.000	9.142.000	9.142.000	0	0	0	0	0	56.550.700
113	10	1	1	6.861.600	0	0	571.800	571.800	571.800	571.800	571.800	0	0	0	0	0	2.859.000
113	10	1	2	13.050.000	1.087.500	1.087.500	1.087.500	1.087.500	0	2.175.000	1.087.500	0	0	0	0	0	7.612.500
113	10	1	4	16.356.000	0	1.363.000	1.363.000	0	0	0	0	0	0	0	0	0	2.726.000
113	10	1	5	6.861.600	0	0	0	0	571.800	591.800	571.800	0	0	0	0	0	1.735.400
113	10	1	7	13.050.000	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	0	1.087.500	0	0	0	0	0	6.525.000
113	10	1	8	13.050.000	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	0	0	0	0	0	7.612.500
113	10	1	10	13.723.200	571.800	0	1.143.600	1.143.600	1.143.600	1.143.600	1.143.600	0	0	0	0	0	6.289.800
113	10	1	13	13.050.000	0	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	0	0	0	0	0	6.525.000
114	10	1	0	3.223.809.755	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	1	159.830.109	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	2	92.685.809	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	4	164.119.618	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	5	170.368.418	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	7	185.087.500	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	8	162.347.500	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	10	357.301.909	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	13	333.325.809	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	99	1.832.161.958	0	0	0	0	0	0	0	0	0	0	0	0	0
131	10	1	99	1.000.000.000	0	0	0	433.000.000	197.000.000	366.577.300	3.000.000	0	0	0	0	0	999.577.300
133	10	1	99	15.475.200.000	1.187.610.560	1.399.692.568	1.357.796.306	1.205.987.972	1.445.509.418	1.315.146.460	1.383.016.965	0	0	0	0	0	9.294.760.249
133	30	37	99	3.648.115.587	0	0	0	0	0	0	0	0	0	0	0	0	0
138	10	1	99	7.966.200.000	0	1.327.700.000	0	1.322.600.000	5.100.000	1.319.200.000	6.800.000	0	0	0	0	0	3.981.400.000
138	30	37	99	6.732.000.000	0	762.577.500	149.600.000	752.377.500	453.347.500	663.765.000	0	0	0	0	0	0	2.781.667.500
138	30	89	99	300.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
142	10	1	99	11.280.933.835	928.719.562	925.921.253	939.912.798	927.517.871	1.010.769.562	943.019.562	950.370.325	0	0	0	0	0	6.626.230.933
142	30	37	99	3.742.203.702	0	0	0	147.921.666	152.300.000	137.465.000	38.750.000	0	0	0	0	0	476.436.666
144	10	1	99	40.860.372.988	3.962.520.861	4.040.404.389	3.983.583.735	4.185.064.201	3.985.847.625	4.065.372.081	4.896.352.551	0	0	0	0	0	29.119.145.443
144	30	37	99	12.815.944.732	0	0	178.538.377	0	0	0	1.435.847.694	0	0	0	0	0	1.614.386.071
145	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
145	30	37	99	1.369.054.333	31.210.746	34.510.746	45.910.746	36.210.746	80.979.307	78.513.519	168.613.246	0	0	0	0	0	475.949.056
183	10	1	99	200.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
199	30	37	99	1.756.543.190	66.994.150	131.895.846	98.897.431	141.697.182	126.058.581	244.695.723	155.052.236	0	0	0	0	0	965.291.149
211	10	1	99	4.272.396.000	0	427.239.600	427.239.600	427.239.600	427.239.600	427.239.600	2.132.198.000	0	0	0	0	0	4.268.396.000
212	10	1	99	540.000.000	0	53.736.644	54.263.356	53.375.524	53.933.600	319.225.472	770.933	0	0	0	0	0	535.305.529
214	10	1	99	48.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
214	30	37	99	350.400.000	0	0	0	0	0	0	0	0	0	0	0	0	0
223	30	89	99	250.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
231	30	89	99	120.000.000	0	0	0	0	0	23.243.731	6.701.566	0	0	0	0	0	29.945.297
232	30	37	99	1.000.000.000	0	0	0	0	205.204.840	123.084.391	369.243.248	0	0	0	0	0	697.532.479
239	30	89	99	200.000.000	0	0	0	0	25.525.000	28.725.000	13.750.000	0	0	0	0	0	68.000.000
242	10	1	99	10.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 3 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																	
Act./Obra: 1 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																	
242	30	89	99	800.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
243	10	1	99	10.000.000	3.672.438	0	0	0	0	2.780.000	0	0	0	0	0	0	6.452.438
243	30	89	99	100.000.000	0	0	0	0	68.207.269	0	12.070.000	0	0	0	0	0	80.277.269
244	10	1	99	30.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
244	30	37	99	1.000.000.000	0	0	0	0	1.200.000	0	0	0	0	0	0	0	1.200.000
245	10	1	99	16.800.000	0	0	0	0	0	0	0	0	0	0	0	0	0
245	30	37	99	834.900.000	0	0	0	0	0	0	0	0	0	0	0	0	0
246	10	1	99	30.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
246	30	37	99	165.100.000	0	0	0	0	0	0	0	0	0	0	0	0	0
261	30	37	99	500.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
262	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
264	30	89	99	1.600.000.000	0	0	581.340.557	0	0	0	0	0	0	0	0	0	581.340.557
266	30	37	99	300.000.000	0	0	0	0	0	0	35.000.000	0	0	0	0	0	35.000.000
268	30	37	99	1.128.258.640	0	0	0	0	135.720.000	407.160.000	135.720.000	0	0	0	0	0	678.600.000
269	30	89	99	616.728.200	0	0	0	0	16.728.200	0	70.200.000	0	0	0	0	0	86.928.200
271	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
271	30	37	99	588.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
271	30	89	99	4.833.271.800	458.640.000	0	0	0	0	0	0	0	0	0	0	0	458.640.000
273	10	1	99	143.847.996	0	33.245.312	0	0	0	0	0	0	0	0	0	0	33.245.312
291	30	37	99	360.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
311	10	1	0	2.981.352.903	1.380.500.000	-	308.406.842	412.654.831	42.414.280	292.808.426	49.648.322	0	0	0	0	0	1.869.619.017
311	10	1	1	1.790.397.706	1.040.196	73.512.699	73.247.181	-	486.600	445.654.884	291.726.282	454.864.800	0	0	0	0	1.339.559.442
311	10	1	2	1.698.031.279	654.322	282.350.892	-	9.198.402	26.267.500	121.674	399.897.834	35.036	0	0	0	0	700.128.856
311	10	1	3	3.657.671.195	3.895.895	77.641.647	-	6.165.697	407.365.700	5.354.436	344.069.439	653.527.510	0	0	0	0	1.485.688.930
311	10	1	4	676.704.221	0	0	24.526.016	-	12.420.600	12.726.760	11.272.517	0	0	0	0	0	36.104.693
311	10	1	5	2.202.216.250	327.412	308.083.840	3.347.415	0	23.179.160	54.955.965	160.750	0	0	0	0	0	390.054.542
311	10	1	7	1.859.741.353	94.949	61.408.700	738.600	418.000	22.998.339	143.460	0	0	0	0	0	0	85.802.048
311	10	1	8	1.630.683.659	1.187.929	0	0	0	63.977.937	67.023	0	0	0	0	0	0	65.232.889
311	10	1	10	1.837.291.790	455.310	330.365	-	330.365	0	350.699.990	191.060	191.757.860	0	0	0	0	543.104.220
311	10	1	13	1.453.878.848	801.458	307.000	-	5.624	0	121.242.960	10.931.480	188.164.427	0	0	0	0	321.441.701
311	10	1	99	32.959.477.081	4.682.970.877	2.746.737.364	1.009.007.990	3.517.399.300	2.732.761.671	2.180.291.718	2.511.489.617	0	0	0	0	0	19.380.658.537
311	30	37	99	1.994.285.460	104.548.770	83.427.759	0	26.666.500	16.995.064	535.650.185	19.205.000	0	0	0	0	0	786.493.278
323	30	89	99	1.150.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
331	10	1	99	10.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
331	30	37	99	100.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
341	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
341	30	37	99	112.001.360	0	0	0	0	0	0	0	0	0	0	0	0	0
342	10	1	99	10.000.000	0	10.000.000	0	0	0	0	0	0	0	0	0	0	10.000.000
343	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
344	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
346	30	37	99	12.740.000	0	0	0	0	0	0	12.740.000	0	0	0	0	0	12.740.000
351	30	37	99	75.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
352	30	37	99	812.375.536	0	0	0	0	263.943.100	163.667.000	78.385.000	0	0	0	0	0	505.995.100

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 3 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																	
Act./Obra: 1 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																	
352 30	89 99			0	0		0	0	0	0	0	0	0	0	0	0	0
358 30	37 99			35.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
358 30	89 99			254.407.500	0	0	0	0	61.342.156	0	90.241.750	0	0	0	0	0	151.583.906
361 10	1 99			360.000.000	0	0	0	0	0	0	295.202.141	0	0	0	0	0	295.202.141
361 30	37 99			2.000.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
392 30	37 99			80.000.000	0	0	0	0	0	79.280.000	0	0	0	0	0	0	79.280.000
392 30	89 99			100.000.000	0	0	0	0	31.720.000	44.040.000	0	0	0	0	0	0	75.760.000
395 30	37 99			1.408.320.000	0	0	0	0	0	0	0	0	0	0	0	0	0
397 10	1 99			60.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
397 30	37 99			0	0	0	0	0	0	0	0	0	0	0	0	0	0
399 10	1 99			0	0	0	0	0	0	0	0	0	0	0	0	0	0
522 30	37 99			60.507.336.076	1.882.325.255	4.184.700.674	- 262.260.027	0	5.783.911.939	616.226.459	1.730.479.438	0	0	0	0	0	13.935.383.738
533 30	37 99			6.329.000.000	122.495.000	3.989.030.000	345.890.000	0	0	0	610.394.000	0	0	0	0	0	5.067.809.000
536 30	37 99			2.500.000.000	0	0	0	0	0	543.676.486	- 543.676.486	0	0	0	0	0	0
537 10	1 99			0	0	0	0	0	0	0	0	0	0	0	0	0	0
537 30	1 99			0	0	0	0	0	0	0	0	0	0	0	0	0	0
537 30	53 99			0	0	0	0	0	0	0	0	0	0	0	0	0	0
538 30	37 99			257.870.000	0	0	29.327.040	0	0	101.798.680	0	0	0	0	0	0	131.125.720
541 30	37 99			2.457.000.000	272.600.000	14.500.000	23.580.000	0	84.350.000	0	1.449.600.000	0	0	0	0	0	1.844.630.000
543 30	37 99			4.017.900.000	0	0	514.929.000	0	0	39.765.000	666.320.000	0	0	0	0	0	1.221.014.000
559 30	37 99			2.960.000.000	0	0	0	0	848.107.974	0	0	0	0	0	0	0	848.107.974
579 30	37 99			500.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
841 10	1 99			5.940.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
841 30	37 99			113.331.420	0	0	0	0	0	79.332.120	0	0	0	0	0	0	79.332.120
842 30	37 99			240.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
910 10	1 99			0	0	0	0	0	0	0	0	0	0	0	0	0	0
970 30	37 99			1.000.000.000	83.500.000	83.500.000	83.500.000	83.500.000	165.000.000	83.500.000	83.500.000	0	0	0	0	0	666.000.000
Total Act./Obra:					21.382.394.965	27.043.735.613	16.313.395.565	19.965.098.153	25.898.046.382	22.345.878.815	26.491.430.769	0	0	0	0	0	159.439.980.262
Total Proy./Act.:					361.991.783.645	21.382.394.965	16.313.395.565	19.965.098.153	25.898.046.382	22.345.878.815	26.491.430.769	0	0	0	0	0	159.439.980.262
Actividad: 4 ASISTENCIA A MENORES EN CONFLICTO CON LA LEY PENAL																	
Act./Obra: 1 ASISTENCIA A MENORES EN CONFLICTO CON LA LEY PENAL																	
111 10	1 0			6.254.298.540	487.751.545	490.031.545	489.031.545	490.031.545	489.256.545	515.351.545	495.391.545	0	0	0	0	0	3.456.845.815
111 10	1 99			1.753.399.416	139.996.618	137.318.309	137.318.309	137.318.309	130.718.309	130.718.309	127.718.309	0	0	0	0	0	941.106.472
113 10	1 0			33.120.000	1.087.500	2.188.200	2.760.000	2.760.000	2.760.000	2.760.000	2.760.000	0	0	0	0	0	17.075.700
113 10	1 99			38.738.400	0	0	0	0	3.228.200	3.228.200	3.228.200	0	0	0	0	0	9.684.600
114 10	1 0			523.951.545	0	0	0	0	0	0	0	0	0	0	0	0	0
114 10	1 99			149.344.818	0	0	0	0	0	0	0	0	0	0	0	0	0
133 10	1 99			2.071.680.000	157.750.053	160.277.465	158.117.465	158.839.493	160.197.465	158.197.465	161.197.465	0	0	0	0	0	1.114.576.871
133 30	37 99			1.560.000.000	119.000.000	118.800.000	118.800.000	119.739.493	0	190.319.493	115.800.000	0	0	0	0	0	782.458.986
138 10	1 99			1.938.000.000	0	310.122.500	0	0	1.700.000	544.042.500	0	0	0	0	0	0	855.865.000
144 30	37 99			3.060.850.000	0	0	0	0	0	0	0	0	0	0	0	0	0
199 30	91 99			0	0	0	0	0	0	0	0	0	0	0	0	0	0

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 4 ASISTENCIA A MENORES EN CONFLICTO CON LA LEY PENAL																	
Act./Obra: 1 ASISTENCIA A MENORES EN CONFLICTO CON LA LEY PENAL																	
269	30	91	99	1.570.583.333	0	0	0	0	0	0	0	0	0	0	0	0	0
311	30	37	99	2.004.503.735	163.253.930	170.431.883	137.602.247	17.433.900	660.439	357.674.565	30.772.900	0	0	0	0	0	877.829.864
311	30	91	99	862.266.429	0	0	0	0	0	0	0	0	0	0	0	0	0
323	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
323	30	91	99	129.450.000	0	0	0	0	0	0	0	0	0	0	0	0	0
331	30	91	99	20.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
341	30	91	99	195.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
342	30	91	99	25.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
347	30	91	99	70.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
361	30	91	99	50.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
399	30	91	99	35.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
522	30	91	99	2.560.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
541	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
541	30	91	99	1.011.100.000	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Act./Obra:					1.068.839.646	1.389.169.902	1.043.629.566	926.122.740	788.520.958	1.902.292.077	936.868.419	0	0	0	0	0	8.055.443.308
Total Proy./Act.:				25.916.286.216	1.068.839.646	1.389.169.902	1.043.629.566	926.122.740	788.520.958	1.902.292.077	936.868.419	0	0	0	0	0	8.055.443.308
Actividad: 5 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS																	
Act./Obra: 1 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS																	
111	10	1	99	29.474.382.480	2.208.908.686	2.205.810.377	2.157.401.356	2.229.068.112	2.212.229.121	2.204.712.068	2.202.663.354	0	0	0	0	0	15.420.793.074
111	30	1	99	735.518.832	21.393.236	11.193.236	10.077.579	12.308.893	11.193.236	11.193.236	11.193.236	0	0	0	0	0	88.552.652
113	10	1	99	143.138.400	7.612.500	14.103.200	11.928.200	9.753.200	9.753.200	8.665.700	8.665.700	0	0	0	0	0	70.481.700
114	10	1	99	2.468.126.740	0	0	0	0	0	0	0	0	0	0	0	0	0
114	30	1	99	61.293.236	0	0	0	0	0	0	0	0	0	0	0	0	0
123	30	1	99	630.975.895	0	29.844.327	42.427.220	54.161.839	52.919.579	57.665.628	58.344.878	0	0	0	0	0	295.363.471
125	30	1	99	136.269.226	0	2.360.822	4.675.829	9.052.699	7.660.729	766.633	31.880.715	0	0	0	0	0	56.397.427
131	30	1	99	2.084.751.247	0	3.500.000	1.638.725.765	7.311.618	1.645.000	404.645.000	2.610.000	0	0	0	0	0	2.058.437.383
133	10	1	99	353.632.000	0	0	0	0	0	0	0	0	0	0	0	0	0
133	30	1	99	2.961.700.000	165.016.059	178.138.591	183.969.799	180.448.582	190.408.499	209.063.192	206.295.406	0	0	0	0	0	1.313.340.128
137	30	1	99	186.800.000	0	11.000.000	11.000.000	6.600.000	11.000.000	25.300.000	28.600.000	0	0	0	0	0	93.500.000
144	30	1	99	5.815.127.370	324.852.314	344.282.017	335.322.506	394.842.289	360.103.518	357.899.755	419.614.177	0	0	0	0	0	2.536.916.576
145	30	1	99	1.428.916.295	104.866.715	112.899.059	99.853.293	92.972.875	99.052.763	83.485.920	87.533.962	0	0	0	0	0	680.664.587
183	10	1	99	600.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
183	30	1	99	20.829.311	0	0	0	0	0	0	0	0	0	0	0	0	0
199	10	1	99	285.100.000	12.500.000	0	13.701.691	26.906.510	49.203.255	0	31.529.602	0	0	0	0	0	133.841.058
199	30	1	99	339.294.240	6.927.920	7.564.976	2.678.464	2.678.464	0	34.071.972	23.785.288	0	0	0	0	0	72.350.166
211	30	1	99	460.500.000	40.605.000	40.890.000	48.793.000	53.965.000	35.184.660	30.966.662	5.511.000	0	0	0	0	0	255.915.322
212	30	1	99	85.020.000	0	6.491.745	4.121.484	4.924.811	3.849.864	5.589.306	5.012.123	0	0	0	0	0	29.989.333
214	30	1	99	10.080.000	282.358	290.158	283.384	596.751	287.580	285.351	340.756	0	0	0	0	0	2.366.338
231	30	1	99	150.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
232	30	1	99	1.400.000.000	139.002.657	139.002.657	36.475.526	21.843.216	180.566.436	278.133.334	182.737.606	0	0	0	0	0	699.756.118
242	30	1	99	2.390.528.000	78.836.117	0	192.212.984	0	249.142.392	199.997.834	0	0	0	0	0	0	720.189.327
243	30	1	99	595.771.337	0	0	3.850.000	0	42.784.800	2.050.000	2.000.000	0	0	0	0	0	50.684.800

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 5 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS																	
Act./Obra: 1 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS																	
244	30	1	99	235.217.201	29.587.434	-	29.587.434	4.000.000	0	28.793.065	6.155.000	13.271.369	0	0	0	0	52.219.434
245	30	1	99	269.749.000	23.152.935	-	23.152.935	4.220.000	0	73.458.805	-	69.458.805	2.105.000	0	0	0	10.325.000
246	30	1	99	15.000.000	0		0	0	0	0	0	0	0	0	0	0	0
251	30	1	99	94.510.000	7.270.000		0	0	0	14.540.000	21.810.000	0	0	0	0	0	43.620.000
252	30	1	99	30.000.000	1.260.000	-	1.260.000	0	0	3.780.000	0	0	0	0	0	0	3.780.000
261	30	1	99	5.000.000.000	134.584.420	-	134.584.420	0	0	978.510.000	0	0	0	0	0	0	978.510.000
262	30	1	99	1.000.000.000	160.596.770	-	160.596.770	0	0	175.042.600	-	171.262.600	1.560.000	0	0	0	5.340.000
264	30	1	99	150.000.000	0		0	0	0	0	0	0	0	0	0	0	0
265	30	1	99	10.000.000	0		0	1.750.000	0	0	2.542.000	2.000.000	0	0	0	0	6.292.000
266	30	1	99	50.000.000	0		0	0	0	0	0	0	0	0	0	0	0
268	30	1	99	6.710.000	0		0	0	0	0	0	0	0	0	0	0	0
271	30	1	99	2.000.000.000	0		0	0	0	0	0	0	0	0	0	0	0
288	30	1	99	90.000.000	7.200.000		0	5.760.000	0	11.480.000	3.060.000	0	0	0	0	0	27.500.000
291	30	1	99	200.000.000	0		0	0	0	0	0	0	0	0	0	0	0
311	30	1	99	20.000.000	0		0	0	0	2.601.000	439.150	3.797.594	0	0	0	0	6.837.744
331	30	1	99	120.000.000	55.905.000	-	55.905.000	1.250.000	0	739.000	0	1.800.000	0	0	0	0	3.789.000
334	30	1	99	30.000.000	27.070.000	-	27.070.000	0	0	101.900	0	0	0	0	0	0	101.900
335	30	1	99	10.000.000	0		0	0	0	0	0	0	0	0	0	0	0
341	30	1	99	560.000.000	10.613.820	-	6.378.820	242.294	0	6.771.020	0	516.000	0	0	0	0	11.764.314
342	30	1	99	450.000.000	106.817.700	-	76.715.700	-	14.788.600	0	60.231.100	102.284.000	4.370.000	0	0	0	182.198.500
343	30	1	99	242.300.000	23.845.500	-	23.845.500	2.700.000	0	22.365.500	8.100.500	0	0	0	0	0	33.166.000
351	30	1	99	880.251.000	0		0	0	0	0	0	0	0	0	0	0	0
352	30	1	99	8.500.000	0		0	0	0	0	0	0	0	0	0	0	0
357	30	1	99	3.000.000	0		0	0	0	0	0	2.000	0	0	0	0	2.000
358	30	1	99	10.000.000	0		0	0	0	0	0	0	0	0	0	0	0
361	30	1	99	400.000.000	76.632.114		0	30.737.886	0	19.275.583	15.068.290	0	0	0	0	0	141.713.873
391	30	1	99	3.500.000	0		0	0	0	0	0	0	0	0	0	0	0
392	30	1	99	40.000.000	0		0	0	0	0	0	0	0	0	0	0	0
394	30	1	99	15.000.000	0		0	0	0	0	0	1.364.000	0	0	0	0	1.364.000
399	30	1	99	5.000.000	0		0	0	0	245.800	147.500	0	0	0	0	0	393.300
490	30	1	99	1.715.000.000	0		0	0	0	0	0	0	0	0	0	0	0
522	30	1	99	950.000.000	0		0	0	0	0	0	0	0	0	0	0	0
532	30	1	99	13.300.000	0		0	0	0	0	0	0	0	0	0	0	0
536	30	1	99	30.000.000	0		0	0	0	0	0	0	0	0	0	0	0
538	30	1	99	25.000.000	0		0	0	0	0	0	0	0	0	0	0	0
541	30	1	99	1.799.511.500	66.470.000		0	-	66.470.000	0	60.000.000	-	60.000.000	0	0	0	0
542	30	1	99	65.000.000	0		0	0	0	0	0	0	0	0	0	0	0
543	30	1	99	492.577.997	31.587.000		0	-	31.587.000	0	0	0	0	0	0	0	0
579	30	1	99	1.542.795.635	0		0	0	0	0	0	0	0	0	0	0	0
841	30	1	99	370.000.000	83.000.000		8.000.000	0	0	148.500.000	35.466.662	0	0	0	0	0	274.966.662
910	30	1	99	12.751.535	0		0	0	0	9.581.800	0	0	0	0	0	0	9.581.800
Total Act./Obra:					3.956.396.255		2.298.269.272	4.735.312.660	3.102.077.931	5.133.001.805	3.808.843.288	3.339.103.766	0	0	0	0	26.373.004.977
Total Proy./Act.:				71.782.428.477	3.956.396.255		2.298.269.272	4.735.312.660	3.102.077.931	5.133.001.805	3.808.843.288	3.339.103.766	0	0	0	0	26.373.004.977

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 7 ASISTENCIA A PPL EN SITUACIÓN DE CONDENA PENAL																	
Act./Obra: 1 ASISTENCIA A PPL EN SITUACIÓN DE CONDENA PENAL																	
131	30	37	99		220.000.000	0	0	0	0	34.983.000	18.000.000	0	0	0	0	0	52.983.000
133	30	37	99		715.000.000	43.306.512	0	0	114.885.000	0	0	0	0	0	0	0	158.191.512
142	10	1	99		1.151.280.000	76.200.000	76.200.000	76.200.000	77.295.000	77.200.000	134.883.333	126.403.318	0	0	0	0	644.381.651
142	30	37	99		1.007.370.000	0	0	0	0	0	0	0	0	0	0	0	0
144	10	1	99		3.240.900.000	158.412.068	287.428.865	549.893.548	344.728.248	640.118.452	620.663.592	3.678.309	0	0	0	0	2.604.923.082
144	30	37	99		6.121.700.000	0	0	0	0	0	0	0	0	0	0	0	0
145	30	37	99		318.500.000	14.800.000	14.800.000	14.800.000	14.800.000	19.800.000	60.005.000	30.840.000	0	0	0	0	169.845.000
211	10	1	99		36.000.000	0	0	0	0	0	36.000.000	0	0	0	0	0	36.000.000
212	10	1	99		7.200.000	0	0	0	0	0	0	0	0	0	0	0	0
214	10	1	99		6.000.000	0	0	0	0	0	0	0	0	0	0	0	0
311	10	1	99		5.238.404.520	19.362.400	18.802.600	1.150.248.605	0	4.287.512	656.144.400	0	0	0	0	0	1.848.845.517
361	10	1	99		68.400.000	0	0	0	0	0	0	0	0	0	0	0	0
Total Act./Obra:					312.080.980	397.231.465	1.791.142.153	436.823.248	856.290.964	1.506.679.325	214.921.627	0	0	0	0	0	5.515.169.762
Total Proy./Act.:					18.130.754.520	312.080.980	397.231.465	1.791.142.153	436.823.248	856.290.964	1.506.679.325	214.921.627	0	0	0	0	5.515.169.762
Total Programa:					573.819.696.666	32.022.547.874	37.319.650.274	30.605.372.595	27.998.225.053	44.534.212.299	37.465.770.883	33.546.739.413	0	0	0	0	243.492.518.391
Total Clase Prog.:					573.819.696.666	32.022.547.874	37.319.650.274	30.605.372.595	27.998.225.053	44.534.212.299	37.465.770.883	33.546.739.413	0	0	0	0	243.492.518.391
Total Entidad:					573.819.696.666	32.022.547.874	37.319.650.274	30.605.372.595	27.998.225.053	44.534.212.299	37.465.770.883	33.546.739.413	0	0	0	0	243.492.518.391
Total General:					573.819.696.666	32.022.547.874	37.319.650.274	30.605.372.595	27.998.225.053	44.534.212.299	37.465.770.883	33.546.739.413	0	0	0	0	243.492.518.391