

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 1 GESTION ADMINISTRATIVA FINANCIERA																	
Act./Obra: 1 GESTION ADMINISTRATIVA FINANCIERA																	
111	10	1	99	20.364.027.919	895.769.270	927.959.270	1.000.369.270	987.469.270	990.553.908	1.019.330.961	1.125.052.509	1.075.892.794	1.084.070.961	1.088.209.854	1.083.909.854	0	11.278.587.921
113	10	1	99	908.727.060	64.906.855	68.424.655	79.471.155	75.727.255	75.727.255	76.814.755	72.499.055	72.499.055	76.814.755	74.639.755	75.727.255	0	813.251.805
114	10	1	99	1.772.729.579	0	0	0	0	0	0	0	0	0	0	0	0	0
123	10	1	99	1.094.275.000	0	0	158.922.675	98.427.323	89.743.623	110.801.176	108.227.818	106.945.293	83.717.663	83.182.028	85.210.214	0	925.177.813
125	10	1	99	411.969.000	0	0	60.632.919	42.249.732	30.286.770	33.437.271	38.545.044	44.243.631	36.301.372	28.601.806	53.454.563	0	367.753.108
131	10	1	99	838.000.000	0	81.557.500	0	753.000.000	0	0	3.000.000	442.500	0	0	0	0	838.000.000
131	30	1	99	275.000.000	0	0	0	0	0	274.258.900	0	731.418	0	0	0	0	274.990.318
133	10	1	99	4.999.012.000	353.894.403	398.615.759	400.229.320	370.564.990	391.667.434	387.511.176	385.000.962	388.157.550	384.780.327	366.992.757	398.718.556	0	4.226.133.234
133	30	1	99	762.450.000	38.277.972	25.603.230	44.611.023	270.918.529	0	74.726.682	46.287.972	43.530.000	43.890.030	41.378.460	45.609.493	0	674.833.391
137	10	1	99	1.200.446.000	87.000.000	87.000.000	96.000.000	90.000.000	87.000.000	85.000.000	86.800.000	88.600.000	88.800.000	88.800.000	88.800.000	0	973.800.000
144	10	1	99	1.767.910.000	263.700.339	266.873.388	316.925.609	250.103.219	296.091.956	222.755.392	0	0	0	0	0	0	1.616.449.903
144	30	1	99	358.200.000	0	0	10.882.560	0	0	1.980.000	0	0	0	0	0	0	12.862.560
145	10	1	99	468.000.000	43.358.000	47.208.000	58.910.000	81.502.149	72.710.561	118.094.773	- 3.671.000	13.060.000	- 1.608.000	1.800.000	600.000	0	431.964.483
183	10	1	99	4.120.628.943	0	0	0	0	0	0	0	0	0	0	0	0	0
211	30	1	99	612.032.000	0	61.203.200	61.203.200	61.203.200	0	122.406.400	61.203.200	0	122.406.400	61.203.200	0	0	550.828.800
212	30	1	99	84.000.000	0	8.326.771	8.473.229	1.388.931	15.101.717	41.879.082	677.755	6.803.300	25.529	914.243	0	0	83.590.557
231	30	1	99	80.000.000	0	0	0	0	0	0	0	0	0	0	0	0	36.483.264
232	10	1	99	74.467.280	0	0	0	27.367.095	- 2.597.893	0	0	0	0	0	49.604.627	0	74.373.829
232	30	1	99	225.532.720	0	0	44.494.077	156.429.546	- 3.430.672	- 6.030.825	0	0	0	0	0	0	191.462.126
239	30	1	99	50.467.280	0	0	0	32.525.000	0	0	0	0	0	0	0	0	32.525.000
242	30	1	99	13.500.000	0	0	0	5.500.000	5.710.000	0	930.000	0	0	0	0	0	12.140.000
243	10	1	99	6.000.000	0	0	0	0	0	0	0	0	0	5.402.438	0	0	5.402.438
243	30	1	99	6.000.000	0	0	0	1.300.000	1.810.000	0	0	0	0	1.800.000	950.000	0	5.860.000
244	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
244	30	1	99	500.000	0	0	0	335.000	89.000	0	0	0	0	0	0	0	424.000
245	30	1	99	900.000	0	0	0	390.000	490.000	0	0	0	0	0	0	0	880.000
246	30	1	99	204.000.000	0	199.491.600	0	0	0	0	0	1.550.000	0	0	1.550.000	0	202.591.600
251	30	1	99	332.500.000	20.000.000	20.000.000	20.000.000	20.000.000	40.000.000	0	20.000.000	0	0	43.000.000	21.500.000	0	204.500.000
261	30	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
264	30	1	99	12.000.000	0	0	0	0	0	0	0	0	0	4.000.000	0	0	4.000.000
268	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
268	30	1	99	457.234.544	135.720.000	135.720.000	135.720.000	0	0	0	0	0	0	0	0	0	407.160.000
269	30	1	99	395.000.000	0	118.200.000	68.300.000	0	121.421.800	68.450.000	18.350.000	0	0	0	0	0	394.721.800
271	10	1	99	40.470.979.804	3.271.254.262	3.476.659.038	3.981.940.742	0	8.100.754.710	4.104.313.980	484.120.000	51.826.416	3.609.437.346	3.617.597.340	3.596.744.022	0	34.294.647.856
271	30	1	99	1.778.000.000	0	20.351.724	0	0	0	0	0	1.725.795.274	0	0	0	0	1.746.146.998
281	30	1	99	200.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
284	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
284	30	1	99	206.200.000	0	0	0	69.400	2.000.000	0	0	1.659.000	0	0	0	0	3.728.400
291	30	1	99	250.000.000	0	0	0	0	0	250.000.000	0	0	0	0	0	0	250.000.000
331	10	1	99	4.000.000	0	0	0	0	0	0	0	0	0	1.248.309	0	0	1.248.309
331	30	1	99	6.500.000	0	0	0	1.428.900	1.380.700	0	1.411.250	0	0	2.088.000	0	0	6.308.850
341	30	1	99	80.515.292	0	0	0	2.675.500	53.577.810	0	0	2.485.000	0	0	0	0	58.738.310
342	10	1	99	12.211.328	0	0	0	1.410.000	0	3.615.000	0	1.275.000	2.242.002	2.528.000	795.000	0	11.865.002

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Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 1 GESTION ADMINISTRATIVA FINANCIERA																	
Act./Obra: 1 GESTION ADMINISTRATIVA FINANCIERA																	
342	30	1	99	244.561.090	0	0	0	1.914.597	4.323.060	70.000.000	2.235.000	2.217.013	4.890.000	2.336.155	27.550.000	0	115.465.825
343	10	1	99	14.000.000	0	0	0	1.500.000	0	2.883.855	0	2.264.955	3.333.120	1.485.000	1.530.587	0	12.997.517
343	30	1	99	5.000.000	0	0	0	862.500	447.000	0	310.000	2.415.032	389.470	374.000	0	0	4.798.002
344	30	1	99	1.500.000	0	0	0	0	0	0	0	870.500	0	0	0	0	870.500
345	30	1	99	500.000	0	0	0	0	0	0	0	129.500	0	0	0	0	129.500
346	10	1	99	26.500.000	0	0	0	11.990.000	0	5.716.001	0	3.211.194	3.315.366	1.170.000	755.000	0	26.157.561
346	30	1	99	19.000.000	0	0	0	6.770.000	2.700.000	0	0	7.832.035	1.207.989	0	0	0	18.510.024
347	30	1	99	500.000	0	0	0	496.000	0	0	0	0	0	0	0	0	496.000
355	30	1	99	1.200.000	0	0	0	0	1.016.000	0	108.500	0	0	0	0	0	1.124.500
361	10	1	99	324.000.000	0	0	0	80.371.815	0	243.628.185	0	0	0	0	0	0	324.000.000
361	30	1	99	2.205.200.000	0	0	0	0	1.214.527.660	422.593.362	0	0	485.572.785	68.253.400	0	0	2.190.947.207
397	30	1	99	3.500.000	0	0	0	2.283.000	0	0	0	980.000	0	0	0	0	3.263.000
398	30	1	99	1.500.000	0	0	0	965.103	0	0	0	423.000	0	0	0	0	1.388.103
399	30	1	99	1.000.000	0	0	0	10.000	195.000	0	0	750.796	0	0	0	0	955.796
535	30	1	99	280.030.000	0	0	0	0	0	0	0	0	0	0	0	0	0
842	30	1	99	319.970.000	0	0	0	0	0	0	0	0	0	0	0	0	0
851	30	1	99	102.000.000	0	0	47.000.000	0	0	0	0	0	0	0	0	0	47.000.000
910	10	1	99	342.847.776	0	49.224.960	- 1.148.055	0	66.039.074	43.206.325	- 14.305.160	190.625.765	0	0	941.000	0	334.583.909
910	30	1	99	700.000.000	0	0	0	0	16.000	0	0	40.482.060	408.795.305	14.147.620	101.700.850	0	565.141.835
Total Act./Obra:					5.173.881.101	5.992.419.095	6.592.937.724	3.439.148.054	11.659.352.473	7.777.372.451	2.436.782.905	3.877.698.081	6.438.382.420	5.601.152.365	5.672.134.285	0	64.661.260.954
Total Proy./Act.:				89.496.724.615	5.173.881.101	5.992.419.095	6.592.937.724	3.439.148.054	11.659.352.473	7.777.372.451	2.436.782.905	3.877.698.081	6.438.382.420	5.601.152.365	5.672.134.285	0	64.661.260.954
Actividad: 2 IMPLEMENTACIÓN DE RECOMENDACIONES SOBRE DERECHOS HUMANOS																	
Act./Obra: 1 IMPLEMENTACIÓN DE RECOMENDACIONES SOBRE DERECHOS HUMANOS																	
111	10	1	0	1.153.322.700	91.940.000	91.940.000	91.940.000	91.940.000	91.940.000	87.620.000	87.620.000	87.620.000	87.620.000	104.300.900	104.300.900	0	1.018.781.800
111	10	1	3	281.544.489	22.316.618	22.316.618	22.316.618	22.316.618	22.316.618	22.316.618	22.316.618	22.316.618	22.316.618	26.898.309	26.898.309	0	254.646.180
111	10	1	99	185.084.781	14.698.309	14.698.309	14.698.309	14.698.309	14.698.309	14.698.309	14.698.309	14.698.309	14.698.309	17.600.000	12.100.000	0	161.984.781
114	10	1	0	96.110.225	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	3	23.462.041	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	99	15.423.732	0	0	0	0	0	0	0	0	0	0	0	0	0
245	30	1	99	180.000.000	0	0	0	0	44.790	0	0	0	0	0	0	0	44.790
341	30	1	99	82.470.500	0	0	0	0	70.000.000	0	2.997.000	0	0	0	0	0	72.997.000
342	30	1	99	145.989.985	0	69.870.000	0	0	0	70.000	0	3.972.500	14.975.000	0	8.823.000	0	97.710.500
361	10	1	99	162.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Act./Obra:					128.954.927	198.824.927	128.954.927	128.954.927	198.999.717	124.704.927	127.631.927	128.607.427	139.609.927	148.799.209	152.122.209	0	1.606.165.051
Total Proy./Act.:				2.325.408.453	128.954.927	198.824.927	128.954.927	128.954.927	198.999.717	124.704.927	127.631.927	128.607.427	139.609.927	148.799.209	152.122.209	0	1.606.165.051
Actividad: 3 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																	
Act./Obra: 1 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																	
111	10	1	0	40.512.710.356	2.936.138.262	2.999.138.262	2.956.438.262	2.957.638.262	2.932.262.370	3.013.630.406	2.944.378.622	2.923.613.531	3.005.506.658	3.593.175.682	3.555.074.922	0	33.816.995.239
111	10	1	1	1.982.319.708	148.058.309	148.058.309	148.058.309	148.058.309	143.858.309	140.058.309	140.058.309	140.058.309	140.058.309	166.935.809	163.798.309	0	1.627.058.899
111	10	1	2	1.150.484.781	88.354.309	83.598.309	83.598.309	79.398.309	79.398.309	79.398.309	79.398.309	77.598.309	77.598.309	92.500.000	98.500.000	0	919.340.781
111	10	1	4	2.042.604.489	154.000.618	146.210.428	170.412.808	158.756.618	158.756.618	158.756.618	158.756.618	158.756.618	158.756.618	184.798.309	184.798.309	0	1.792.760.180
111	10	1	5	2.130.869.562	169.796.618	169.796.618	169.796.618	169.796.618	169.796.618	162.176.618	162.196.618	158.396.618	158.396.618	189.500.000	181.500.000	0	1.861.149.562

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Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
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Actividad: 3 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																	
Act./Obra: 1 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																	
111	10	1	7	2.334.000.000	176.000.000	176.000.000	176.000.000	176.000.000	172.200.000	172.200.000	172.200.000	176.400.000	176.400.000	215.400.000	218.400.000	0	2.007.200.000
111	10	1	8	2.012.340.000	147.060.000	141.060.000	141.060.000	141.060.000	137.260.000	143.260.000	139.460.000	133.460.000	138.460.000	159.200.000	165.200.000	0	1.586.540.000
111	10	1	10	4.464.824.781	344.758.309	341.758.309	340.958.309	340.958.309	340.958.309	340.958.309	334.958.309	327.158.309	327.158.309	390.800.000	395.200.000	0	3.825.624.781
111	10	1	13	4.187.744.781	307.238.309	336.838.309	319.238.309	320.838.309	317.038.309	311.038.309	317.038.309	317.038.309	315.247.380	381.000.000	387.000.000	0	3.629.553.852
111	10	1	99	22.744.534.810	1.725.563.941	1.742.850.413	1.732.957.177	1.734.357.177	1.714.258.868	1.713.258.868	1.721.358.868	1.716.158.868	1.700.420.938	1.944.492.688	1.947.692.688	0	19.393.370.494
113	10	1	0	109.704.000	4.826.300	8.665.700	7.578.200	8.054.500	9.142.000	9.142.000	9.142.000	9.142.000	9.142.000	9.142.000	9.142.000	0	93.118.700
113	10	1	1	6.861.600	0	0	571.800	571.800	571.800	571.800	571.800	571.800	571.800	571.800	571.800	0	5.146.200
113	10	1	2	13.050.000	1.087.500	1.087.500	1.087.500	1.087.500	0	2.175.000	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	0	11.962.500
113	10	1	4	16.356.000	0	1.363.000	1.363.000	0	0	0	0	0	1.363.000	1.363.000	1.363.000	0	6.815.000
113	10	1	5	6.861.600	0	0	0	0	571.800	591.800	571.800	571.800	571.800	571.800	571.800	0	4.022.600
113	10	1	7	13.050.000	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	0	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	0	10.875.000
113	10	1	8	13.050.000	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	0	11.962.500
113	10	1	10	13.723.200	571.800	0	1.143.600	1.143.600	1.143.600	1.143.600	1.143.600	1.143.600	1.143.600	1.143.600	1.143.600	0	10.864.200
113	10	1	13	13.050.000	0	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	0	10.875.000
114	10	1	0	3.385.201.197	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	1	165.765.109	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	2	96.961.232	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	4	171.580.041	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	5	178.144.264	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	7	195.587.500	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	8	168.782.500	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	10	373.212.332	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	13	350.066.232	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	99	1.895.377.902	0	0	0	0	0	0	0	0	0	0	0	0	0
122	30	37	99	15.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
123	30	37	99	169.024.500	0	0	0	0	0	0	0	8.434.313	29.168.093	30.190.875	32.354.025	0	100.147.306
125	30	37	99	101.143.978	0	0	0	0	0	0	0	0	11.603.513	18.819.043	0	0	30.422.556
131	10	1	99	1.000.000.000	0	0	0	433.000.000	197.000.000	366.577.300	3.000.000	422.700	0	0	0	0	1.000.000.000
133	10	1	99	15.475.200.000	1.187.610.560	1.399.692.568	1.357.796.306	1.205.987.972	1.445.509.418	1.315.146.460	1.383.016.965	1.346.513.923	1.327.944.937	1.331.846.965	970.467.472	0	14.271.533.546
133	30	37	99	3.377.947.109	0	0	0	0	0	0	0	0	0	0	52.520.000	0	52.520.000
138	10	1	99	7.966.200.000	0	1.327.700.000	0	1.322.600.000	5.100.000	1.319.200.000	6.800.000	1.327.700.000	0	1.327.700.000	1.700.000	0	6.638.500.000
138	30	37	99	6.732.000.000	0	762.577.500	149.600.000	752.377.500	453.347.500	663.765.000	0	826.327.500	0	796.705.000	1.700.000	0	4.406.400.000
138	30	89	99	300.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
142	10	1	99	11.280.933.835	928.719.562	925.921.253	939.912.798	927.517.871	1.010.769.562	943.019.562	950.370.325	933.219.562	919.769.562	968.936.228	1.019.975.745	0	10.468.132.030
142	30	37	99	3.742.203.702	0	0	0	147.921.666	0	137.465.000	38.750.000	172.187.802	165.748.309	172.337.802	178.568.309	0	1.165.278.888
144	10	1	99	46.564.992.988	3.962.520.861	4.040.404.389	3.983.583.735	4.185.064.201	3.985.847.625	4.065.372.081	4.896.352.551	3.926.687.296	3.921.881.762	3.812.503.478	3.818.430.328	0	44.598.648.307
144	30	37	99	12.700.944.732	0	0	178.538.377	0	0	0	1.435.847.694	1.581.240.767	1.587.037.512	1.592.608.020	1.679.382.628	0	8.054.654.998
145	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
145	30	37	99	1.469.054.333	31.210.746	34.510.746	45.910.746	36.210.746	80.979.307	78.513.519	168.613.246	173.088.245	185.775.746	156.737.364	230.976.718	0	1.222.527.129
183	10	1	99	156.934.786	0	0	0	0	0	0	0	0	0	0	0	0	0
199	10	1	99	235.380.000	0	0	0	0	0	0	0	46.785.708	138.243.702	16.000.000	7.759.660	0	208.789.070
199	30	37	99	1.756.543.190	66.994.150	131.895.846	98.897.431	141.697.182	126.058.581	244.695.723	155.052.236	125.558.581	24.800.000	109.542.011	119.116.727	0	1.344.308.468
211	10	1	99	4.272.396.000	0	427.239.600	427.239.600	427.239.600	427.239.600	427.239.600	2.132.198.000	1.000.000	1.000.000	1.000.000	0	0	4.271.396.000

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 3 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																	
Act./Obra: 1 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																	
212	10	1	99	7.588.000.000	0	53.736.644	54.263.356	53.375.524	53.933.600	319.225.472	770.933	0	41.094.471	5.795.862	3.503.491.287	0	4.085.687.149
212	30	37	99	350.400.000	0	0	0	0	0	0	0	0	280.320.000	35.036.622	33.503.680	0	348.860.302
214	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
214	30	37	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
223	30	89	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
231	30	37	99	200.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
231	30	89	99	120.000.000	0	0	0	0	0	23.243.731	6.701.566	0	0	0	0	0	29.945.297
232	30	37	99	1.591.110.000	0	0	0	0	205.204.840	123.084.391	369.243.248	7.119.670	405.453.999	21.089.316	160.475.852	0	1.291.671.316
232	30	89	99	200.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
239	30	89	99	450.000.000	0	0	0	0	25.525.000	28.725.000	13.750.000	6.700.000	42.750.000	- 280.108	15.600.000	0	132.769.892
242	10	1	99	10.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
242	30	89	99	355.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
243	10	1	99	94.385.703	3.672.438	0	0	0	0	2.780.000	0	1.400.000	1.310.000	837.562	57.988.000	0	67.988.000
243	30	37	99	78.008.265	0	0	78.008.265	0	0	0	0	0	8.964.000	47.165.000	6.520.000	0	62.649.000
243	30	89	99	119.614.297	0	0	0	0	68.207.269	0	12.070.000	5.750.000	0	5.585.000	0	0	91.612.269
244	10	1	99	30.000.000	0	0	0	0	0	0	0	0	20.000.000	0	0	0	20.000.000
244	30	37	99	224.771.735	0	0	0	0	1.200.000	0	0	0	74.529.875	87.401.073	32.691.378	0	195.822.326
245	10	1	99	4.800.000	0	0	0	0	0	0	0	0	0	0	0	0	0
245	30	37	99	543.790.000	0	0	0	0	0	0	0	0	0	0	0	0	0
246	10	1	99	30.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
246	30	37	99	215.600.000	0	0	0	0	0	0	0	0	0	0	1.550.000	0	1.550.000
261	30	37	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
262	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
264	30	89	99	1.600.000.000	0	0	581.340.557	0	0	0	0	0	0	383.560.371	0	0	964.900.928
266	30	37	99	300.000.000	0	0	0	0	0	0	35.000.000	0	0	0	0	0	35.000.000
268	30	37	99	1.128.258.640	0	0	0	0	135.720.000	407.160.000	135.720.000	135.720.000	135.720.000	135.720.000	8.380.020	0	1.094.140.020
268	30	89	99	136.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
269	30	37	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
269	30	89	99	616.728.200	0	0	0	0	16.728.200	0	70.200.000	97.500.000	96.100.000	94.300.000	97.900.000	0	472.728.200
271	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
271	30	37	99	588.000.000	0	0	0	0	0	0	0	450.837.194	0	0	0	0	450.837.194
271	30	89	99	4.760.271.800	458.640.000	0	0	0	0	0	0	1.374.631.800	0	0	0	0	1.833.271.800
273	10	1	99	225.847.996	0	33.245.312	0	0	0	0	0	0	0	0	0	0	33.245.312
273	30	89	99	73.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
291	30	37	99	360.000.000	0	0	0	0	0	0	0	0	0	350.000.000	0	0	350.000.000
311	10	1	0	2.981.352.903	1.380.500.000	- 308.406.842	412.654.831	42.414.280	292.808.426	49.648.322	0	232.598.960	254.761.500	254.957.157	0	0	2.611.936.634
311	10	1	1	1.790.397.706	1.040.196	73.512.699	73.247.181	- 486.600	445.654.884	291.726.282	454.864.800	71.525.680	42.456.700	219.365	0	0	1.453.761.187
311	10	1	2	1.698.031.279	654.322	282.350.892	- 9.198.402	26.267.500	121.674	399.897.834	35.036	0	141.040	433.921.979	0	0	1.134.191.875
311	10	1	3	3.657.671.195	3.895.895	77.641.647	- 6.165.697	407.365.700	5.354.436	344.069.439	653.527.510	73.019.600	190.460	1.486.419.348	122.712.348	0	3.168.030.686
311	10	1	4	676.704.221	0	0	24.526.016	- 12.420.600	12.726.760	11.272.517	0	266.743.292	0	265.188	0	0	303.113.173
311	10	1	5	2.202.216.250	327.412	308.083.840	3.347.415	0	23.179.160	54.955.965	160.750	0	0	1.191.143.509	0	0	1.581.198.051
311	10	1	7	1.859.741.353	94.949	61.408.700	738.600	418.000	22.998.339	143.460	0	110.552.988	0	1.250.966.504	0	0	1.447.321.540
311	10	1	8	1.630.683.659	1.187.929	0	0	0	63.977.937	67.023	0	0	782.761.200	325.077.965	0	0	1.173.072.054

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 3 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																	
Act./Obra: 1 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																	
311	10	1	10	1.837.291.790	455.310	330.365	- 330.365	0	350.699.990	191.060	191.757.860	0	208.242.140	278.354.965	0	0	1.029.701.325
311	10	1	13	1.453.878.848	801.458	307.000	- 5.624	0	121.242.960	10.931.480	188.164.427	479.958.220	140.731.360	101.193.990	0	0	1.043.325.271
311	10	1	99	47.021.991.378	4.682.970.877	2.746.737.364	1.009.007.990	3.517.399.300	2.732.761.671	2.180.291.718	2.511.489.617	2.521.238.519	2.573.310.115	3.690.043.485	628.245.837	0	28.793.496.493
311	30	37	99	1.926.785.460	104.548.770	83.427.759	0	26.666.500	16.995.064	535.650.185	19.205.000	0	215.935.000	4.806.142	18.808.000	0	1.026.042.420
311	30	89	99	80.385.703	0	0	0	0	0	0	0	0	0	0	0	0	0
323	30	89	99	1.150.000.000	0	0	0	0	0	0	0	161.441.351	0	0	0	0	161.441.351
331	10	1	99	84.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
331	30	37	99	154.500.000	0	0	0	0	0	0	0	2.828.124	1.436.400	42.660.000	1.478.400	0	48.402.924
341	10	1	99	1.215.500.000	0	0	0	0	0	0	0	2.872.964	693.750	2.997.000	1.463.000	0	8.026.714
341	30	37	99	224.001.360	0	0	0	0	0	0	0	0	0	0	2.999.500	0	2.999.500
342	10	1	99	209.000.000	10.000.000	0	0	0	0	0	0	0	0	0	15.649.000	0	25.649.000
342	30	37	99	6.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
343	10	1	99	77.600.000	0	0	0	0	0	0	0	0	0	0	0	0	0
343	30	37	99	9.200.000	0	0	0	0	0	0	0	0	0	3.354.583	1.885.700	0	5.240.283
344	10	1	99	221.500.000	0	0	0	0	0	0	0	890.900	0	0	0	0	890.900
346	10	1	99	9.000.000	0	0	0	0	0	0	0	0	0	0	6.170.000	0	6.170.000
346	30	37	99	25.040.000	0	0	0	0	0	0	12.740.000	0	0	0	2.134.000	0	14.874.000
346	30	89	99	8.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
351	30	37	99	75.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
352	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
352	30	37	99	782.001.786	0	0	0	0	263.943.100	163.667.000	78.385.000	- 8.525.000	0	39.210.000	0	0	536.680.100
352	30	89	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
355	10	1	99	1.500.000	0	0	0	0	0	0	0	462.000	80.500	0	0	0	542.500
355	30	37	99	3.500.000	0	0	0	0	0	0	0	0	0	0	812.000	0	812.000
358	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
358	30	37	99	87.873.750	0	0	0	0	0	0	0	0	0	42.873.750	0	0	42.873.750
358	30	89	99	254.407.500	0	0	0	0	61.342.156	0	90.241.750	- 73.141.750	73.141.750	3.993.500	0	0	155.577.406
361	10	1	99	360.000.000	0	0	0	0	0	0	295.202.141	64.796.443	0	0	0	0	359.998.584
361	30	37	99	2.000.000.000	0	0	0	0	0	0	0	0	0	0	583.487.500	0	583.487.500
392	30	37	99	80.000.000	0	0	0	0	0	79.280.000	0	0	0	0	0	0	79.280.000
392	30	89	99	100.000.000	0	0	0	0	31.720.000	44.040.000	0	19.120.000	0	0	0	0	94.880.000
395	30	37	99	1.708.320.000	0	0	0	0	0	0	0	0	0	0	0	0	0
396	30	37	99	220.000	0	0	0	0	0	0	0	0	0	220.000	0	0	220.000
397	10	1	99	1.042.500.000	0	0	0	0	0	0	0	1.269.990	0	3.100.000	1.046.500	0	5.416.490
397	30	37	99	140.000.000	0	0	0	0	0	0	0	0	0	0	2.480.400	0	2.480.400
399	10	1	99	2.500.000	0	0	0	0	0	0	0	1.352.997	250.640	0	0	0	1.603.637
399	30	37	99	4.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
522	30	37	99	47.607.082.769	1.882.325.255	4.184.700.674	- 262.260.027	0	5.783.911.939	616.226.459	1.730.479.438	3.442.676.203	1.343.288.575	1.783.255.890	234.079.600	0	20.738.684.006
533	30	37	99	6.879.000.000	122.495.000	3.989.030.000	345.890.000	0	0	0	610.394.000	0	0	0	0	0	5.067.809.000
536	30	37	99	2.500.000.000	0	0	0	0	0	543.676.486	- 543.676.486	0	0	543.676.486	0	0	543.676.486
537	10	1	99	513.765.001	0	0	0	0	0	0	0	0	0	0	0	0	0
537	30	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
537	30	37	99	10.174.533.332	0	0	0	0	0	0	0	0	0	0	0	0	0

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 3 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																	
Act./Obra: 1 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																	
537	30	53	99		0		0		0		0		0		0		0
538	30	37	99		257.870.000	0	0		29.327.040	0	0	101.798.680	0	0	4.368.000	0	135.493.720
541	30	37	99		3.207.000.000	272.600.000	14.500.000		23.580.000	0	84.350.000	0	1.449.600.000	400.000.000	153.560.000	7.468.500	330.000
542	30	37	99		1.135.000.000	0	0		0	0	0	0	0	0	0	0	0
543	30	37	99		4.017.900.000	0	0		514.929.000	0	0	39.765.000	666.320.000	0	0	65.677.500	0
552	30	37	99		595.750.000	0	0		0	0	0	0	0	0	0	0	0
559	30	37	99		2.440.283.022	0	0		0	0	848.107.974	0	0	0	599.386.648	0	922.788.400
579	30	37	99		500.000.000	0	0		0	0	0	0	0	0	0	0	0
841	10	1	99		0	0	0		0	0	0	0	0	0	0	0	0
841	30	37	99		163.331.420	0	0		0	0	79.332.120	0	0	0	78.702.500	0	0
842	30	37	99		240.000.000	0	0		0	0	0	0	0	0	0	0	0
910	10	1	99		0	0	0		0	0	0	0	0	0	0	0	0
910	30	37	99		0	0	0		0	0	0	0	0	0	0	0	0
970	30	37	99		1.000.000.000	83.500.000	83.500.000		83.500.000	83.500.000	165.000.000	83.500.000	83.500.000	83.500.000	83.500.000	83.500.000	83.500.000
Total Act./Obra:					21.382.394.965	27.043.735.613	16.313.395.565	19.965.098.153	25.898.046.382	22.345.878.815	26.491.430.769	26.548.424.613	22.108.228.598	30.558.509.478	21.975.428.442	0	260.630.571.393
Total Proy./Act.:					390.143.115.451	21.382.394.965	27.043.735.613	16.313.395.565	19.965.098.153	25.898.046.382	22.345.878.815	26.491.430.769	26.548.424.613	22.108.228.598	30.558.509.478	21.975.428.442	0
Actividad: 4 ASISTENCIA A MENORES EN CONFLICTO CON LA LEY PENAL																	
Act./Obra: 1 ASISTENCIA A MENORES EN CONFLICTO CON LA LEY PENAL																	
111	10	1	0		6.525.753.759	487.751.545	490.031.545		489.031.545	490.031.545	489.256.545	515.351.545	495.391.545	494.191.545	488.791.545	579.276.618	566.158.309
111	10	1	99		1.856.304.489	139.996.618	137.318.309		137.318.309	137.318.309	130.718.309	130.718.309	127.718.309	127.718.309	127.718.309	158.882.500	162.020.000
113	10	1	0		33.120.000	1.087.500	2.188.200		2.760.000	2.760.000	2.760.000	2.760.000	2.760.000	2.760.000	2.760.000	2.760.000	2.760.000
113	10	1	99		38.738.400	0	0		0	0	3.228.200	3.228.200	3.228.200	3.228.200	3.228.200	3.228.200	3.228.200
114	10	1	0		546.572.813	0	0		0	0	0	0	0	0	0	0	0
114	10	1	99		157.920.241	0	0		0	0	0	0	0	0	0	0	0
133	10	1	99		2.071.680.000	157.750.053	160.277.465		158.117.465	158.839.493	160.197.465	158.197.465	161.197.465	153.518.479	164.097.465	159.739.493	157.000.000
133	30	37	99		1.560.000.000	119.000.000	118.800.000		118.800.000	119.739.493	0	190.319.493	115.800.000	156.726.250	139.800.000	119.000.000	119.739.493
138	10	1	99		1.938.000.000	0	310.122.500		0	0	1.700.000	544.042.500	0	356.447.500	8.542.500	390.872.500	0
142	30	91	99		1.105.541.667	0	0		0	0	0	0	0	0	0	337.334.973	206.166.667
144	30	37	99		3.060.850.000	0	0		0	0	0	0	0	0	0	0	30.780.000
144	30	91	99		422.520.833	0	0		0	0	0	0	0	0	0	65.366.664	141.441.666
145	30	91	99		42.520.833	0	0		0	0	0	0	0	0	0	0	21.718.333
199	30	91	99		0	0	0		0	0	0	0	0	0	0	0	0
269	30	91	99		0	0	0		0	0	0	0	0	0	0	0	0
311	30	37	99		2.004.503.735	163.253.930	170.431.883		137.602.247	17.433.900	660.439	357.674.565	30.772.900	608.000	389.063.600	52.891.746	6.904.000
311	30	91	99		862.266.429	0	0		0	0	0	0	0	0	0	0	0
323	10	1	99		0	0	0		0	0	0	0	0	0	0	0	0
323	30	91	99		129.450.000	0	0		0	0	0	0	0	0	0	0	0
331	30	91	99		22.200.000	0	0		0	0	0	0	0	0	0	0	0
341	30	91	99		195.000.000	0	0		0	0	0	0	0	0	0	0	0
342	30	91	99		28.925.000	0	0		0	0	0	0	0	0	0	0	0
344	30	91	99		21.362.000	0	0		0	0	0	0	0	0	0	0	0
347	30	91	99		39.705.217	0	0		0	0	0	0	0	0	0	0	0

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 4 ASISTENCIA A MENORES EN CONFLICTO CON LA LEY PENAL																	
Act./Obra: 1 ASISTENCIA A MENORES EN CONFLICTO CON LA LEY PENAL																	
361	30	91	99	50.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
394	30	91	99	22.812.720	0	0	0	0	0	0	0	0	0	0	0	0	0
399	30	91	99	14.995.063	0	0	0	0	0	0	0	0	0	0	0	0	0
522	30	91	99	2.560.000.000	0	0	0	0	0	0	0	661.337.672	1.817.764.036	24.631.750	0	0	2.503.733.458
533	30	37	99	214.686.953	0	0	0	0	0	0	0	0	0	0	0	0	0
533	30	91	99	186.913.047	0	0	0	0	0	0	0	0	0	0	0	0	0
534	30	91	99	86.180.000	0	0	0	0	0	0	0	0	0	0	0	0	0
535	30	91	99	101.855.300	0	0	0	0	0	0	0	0	0	0	0	0	0
536	30	91	99	81.219.453	0	0	0	0	0	0	0	0	0	0	0	0	0
541	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
541	30	91	99	443.252.200	0	0	0	0	0	0	0	0	0	0	0	0	0
543	30	91	99	111.680.000	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Act./Obra:					1.068.839.646	1.389.169.902	1.043.629.566	926.122.740	788.520.958	1.902.292.077	936.868.419	1.956.535.955	3.141.765.655	1.893.984.444	1.417.916.668	0	16.465.646.030
Total Proy./Act.:					26.536.530.152	1.068.839.646	1.043.629.566	926.122.740	788.520.958	1.902.292.077	936.868.419	1.956.535.955	3.141.765.655	1.893.984.444	1.417.916.668	0	16.465.646.030
Actividad: 5 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS																	
Act./Obra: 1 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS																	
111	10	1	99	29.641.715.838	2.208.908.686	2.205.810.377	2.157.401.356	2.229.068.112	2.212.229.121	2.204.712.068	2.202.663.354	2.200.517.141	2.214.315.450	2.273.697.236	2.238.893.236	0	24.348.216.137
111	30	1	99	744.707.124	21.393.236	11.193.236	10.077.579	12.308.893	11.193.236	11.193.236	11.193.236	11.193.236	10.535.196	15.821.240	34.656.000	0	160.758.324
113	10	1	99	143.138.400	7.612.500	14.103.200	11.928.200	9.753.200	9.753.200	8.665.700	8.665.700	8.665.700	8.339.450	13.341.950	11.928.200	0	112.757.000
114	10	1	99	2.482.071.185	0	0	0	0	0	0	0	0	0	0	0	0	0
114	30	1	99	62.058.926	0	0	0	0	0	0	0	0	0	0	0	0	0
123	30	1	99	630.975.895	0	29.844.327	42.427.220	54.161.839	52.919.579	57.665.628	58.344.878	55.663.445	48.180.934	56.628.798	65.042.971	0	520.879.619
125	30	1	99	136.269.226	0	2.360.822	4.675.829	9.052.699	7.660.729	766.633	31.880.715	16.356.806	9.773.615	16.858.339	19.371.944	0	118.758.131
131	30	1	99	2.084.751.247	0	3.500.000	1.638.725.765	7.311.618	1.645.000	404.645.000	2.610.000	2.145.000	7.241.618	640.000	140.000	0	2.068.604.001
133	10	1	99	353.632.000	0	0	0	0	0	0	0	199.115.497	1.272.250	71.503.068	0	0	271.890.815
133	30	1	99	2.451.700.000	165.016.059	178.138.591	183.969.799	180.448.582	190.408.499	209.063.192	206.295.406	0	195.551.472	34.176.093	214.056.223	0	1.757.123.916
137	30	1	99	186.800.000	0	11.000.000	11.000.000	6.600.000	11.000.000	25.300.000	28.600.000	14.300.000	14.300.000	14.300.000	14.300.000	0	150.700.000
144	30	1	99	5.675.127.370	324.852.314	344.282.017	335.322.506	394.842.289	360.103.518	357.899.755	419.614.177	376.880.800	386.425.833	396.311.787	377.703.250	0	4.074.238.246
145	30	1	99	1.428.916.295	104.866.715	112.899.059	99.853.293	92.972.875	99.052.763	83.485.920	87.533.962	89.013.100	87.607.892	82.375.272	83.849.509	0	1.023.510.360
148	30	1	99	70.000.000	0	0	0	0	0	0	0	9.000.000	4.500.000	30.288.576	5.798.096	0	40.586.672
183	10	1	99	418.722.196	0	0	0	0	0	0	0	0	0	0	0	0	0
183	30	1	99	10.875.329	0	0	0	0	0	0	0	0	0	0	0	0	0
199	10	1	99	285.100.000	12.500.000	0	13.701.691	26.906.510	49.203.255	0	31.529.602	30.285.288	30.285.288	0	29.985.288	0	224.396.922
199	30	1	99	339.294.240	6.927.920	7.564.976	2.678.464	2.678.464	0	34.071.972	23.785.288	0	0	30.048.288	0	0	102.398.444
211	30	1	99	460.500.000	40.605.000	40.890.000	48.793.000	53.965.000	35.184.660	30.966.662	5.511.000	42.211.000	21.891.000	19.170.000	29.043.000	0	368.230.322
212	30	1	99	85.020.000	0	6.491.745	4.121.484	4.924.811	3.849.864	5.589.306	5.012.123	3.531.466	7.201.944	7.065.193	3.884.585	0	51.672.521
214	30	1	99	10.080.000	282.358	290.158	283.384	596.751	285.351	246.000	340.756	335.205	246.004	250.984	255.580	0	3.454.111
231	30	1	99	150.000.000	0	0	0	0	0	0	0	0	6.258.330	0	0	0	6.258.330
232	30	1	99	1.600.000.000	139.002.657	139.002.657	36.475.526	21.843.216	180.566.436	278.133.334	182.737.606	146.079.864	228.132.133	220.366.322	0	0	1.294.334.437
242	30	1	99	1.630.899.435	78.836.117	0	192.212.984	0	249.142.392	199.997.834	0	302.365.827	0	240.993.613	2.110.000	0	1.265.658.767
243	30	1	99	895.771.337	0	0	3.850.000	0	42.784.800	2.050.000	2.000.000	4.100.000	2.080.000	182.698.700	19.275.000	0	258.838.500
244	30	1	99	415.602.566	29.587.434	29.587.434	4.000.000	0	28.793.065	6.155.000	13.271.369	7.600.000	2.600.000	2.100.000	0	0	64.519.434

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL			
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																				
Clase: 1 PROGRAMA CENTRAL																				
Programa: 1 PROGRAMA CENTRAL																				
Actividad: 5 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS																				
Act./Obra: 1 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS																				
245	30	1	99	569.749.000	23.152.935	-	23.152.935	4.220.000	0	73.458.805	-	69.458.805	2.105.000	46.305.870	25.152.935	46.305.870	25.252.935	0	153.342.610	
246	30	1	99	15.000.000	0		0	0	0	0		0	0	0	0	0	0	0	0	
251	30	1	99	94.510.000	7.270.000		0	0	0	14.540.000	21.810.000	0	0	0	29.080.000	0	0	0	72.700.000	
252	30	1	99	30.000.000	1.260.000	-	1.260.000	0	0	3.780.000	0	0	0	3.780.000	0	0	0	0	7.560.000	
261	30	1	99	1.726.353.159	134.584.420	-	134.584.420	0	0	978.510.000	0	0	0	1.960.000	3.482.500	0	0	0	983.952.500	
262	30	1	99	1.038.806.800	160.596.770	-	160.596.770	0	0	175.042.600	-	171.262.600	1.560.000	18.695.000	108.188.175	204.302.850	0	0	336.526.025	
264	30	1	99	150.000.000	0		0	0	0	0		0	0	0	0	0	0	0	0	
265	30	1	99	10.000.000	0		0	1.750.000	0	0	2.542.000	2.000.000	0	0	2.080.000	0	0	0	8.372.000	
266	30	1	99	50.000.000	0		0	0	0	0		0	0	0	0	0	0	0	0	
268	30	1	99	6.710.000	0		0	0	0	0		0	0	0	0	0	0	0	0	
271	30	1	99	3.452.425.034	0		0	0	0	0		0	551.252.928	558.506.256	555.786.258	554.879.592	0	0	2.220.425.034	
288	30	1	99	90.000.000	7.200.000		0	5.760.000	0	11.480.000	3.060.000	0	0	0	19.998.000	0	0	0	47.498.000	
291	30	1	99	100.000.000	0		0	0	0	0		0	0	0	0	0	0	0	0	
311	30	1	99	20.000.000	0		0	0	0	2.601.000	439.150	3.797.594	2.387.900	3.308.450	3.581.000	1.913.950	0	0	18.029.044	
331	30	1	99	620.000.000	55.905.000	-	55.905.000	1.250.000	0	739.000	0	1.800.000	0	5.679.150	38.487.300	0	0	0	47.955.450	
334	30	1	99	219.940.007	27.070.000	-	27.070.000	0	0	101.900	0	0	2.006.700	300.000	12.338.800	15.020.000	0	0	29.767.400	
335	30	1	99	10.000.000	0		0	0	0	0		0	0	0	0	0	0	0	0	
341	30	1	99	810.000.000	10.613.820	-	6.378.820	242.294	0	6.771.020	0	516.000	258.091.450	8.340.200	211.915.100	15.303.900	0	0	505.414.964	
342	30	1	99	1.150.000.000	106.817.700	-	76.715.700	-	14.788.600	0	60.231.100	102.284.000	4.370.000	54.038.175	153.885.825	20.398.100	77.680.750	0	488.201.350	
343	30	1	99	442.300.000	23.845.500	-	23.845.500	2.700.000	0	22.365.500	8.100.500	0	133.780.500	12.396.250	0	3.900.000	0	0	183.242.750	
351	30	1	99	880.251.000	0		0	0	0	0		0	0	0	0	0	0	0	0	
352	30	1	99	8.500.000	0		0	0	0	0		0	0	0	0	0	0	0	0	
357	30	1	99	3.000.000	0		0	0	0	0		2.000	0	0	5.000	219.000	0	0	226.000	
358	30	1	99	10.000.000	0		0	0	0	0		0	0	0	0	0	0	0	0	
361	30	1	99	500.000.000	76.632.114		0	30.737.886	0	19.275.583	15.068.290	0	26.893.221	67.530.380	35.010.836	0	0	0	271.148.310	
391	30	1	99	3.500.000	0		0	0	0	0		0	720.000	0	0	0	0	0	720.000	
392	30	1	99	110.218.200	0		0	0	0	0		0	0	0	0	0	0	0	0	
394	30	1	99	15.000.000	0		0	0	0	0		1.364.000	939.890	0	-	557.890	0	0	1.746.000	
399	30	1	99	5.000.000	0		0	0	0	245.800	147.500	0	0	0	0	2.780.000	0	0	3.173.300	
490	30	1	99	1.715.000.000	0		0	0	0	0		0	0	0	0	0	0	0	0	
522	30	1	99	950.000.000	0		0	0	0	0		0	0	0	0	0	0	0	0	
532	30	1	99	13.300.000	0		0	0	0	0		0	0	0	0	0	0	0	0	
536	30	1	99	30.000.000	0		0	0	0	0		0	0	0	0	0	0	0	0	
537	30	1	99	0	0		0	0	0	0		0	0	0	0	0	0	0	0	
538	30	1	99	25.000.000	0		0	0	0	0		0	0	0	0	0	0	0	0	
541	30	1	99	1.799.511.500	66.470.000		0	-	66.470.000	0	60.000.000	-	60.000.000	0	290.270.000	-	169.500.000	30.000.000	0	150.770.000
542	30	1	99	65.000.000	0		0	0	0	0		0	0	0	0	0	0	0	0	
543	30	1	99	202.577.997	31.587.000		0	-	31.587.000	0	0		0	0	0	0	0	0	0	
579	30	1	99	1.832.795.635	0		0	0	0	0		0	0	0	0	0	0	0	0	
841	30	1	99	530.000.000	83.000.000		8.000.000	0	0	148.500.000	35.466.662	0	63.600.001	31.000.000	72.166.667	0	0	0	441.733.330	
910	30	1	99	12.751.535	0		0	0	0	9.581.800	0	0	0	0	0	0	0	0	9.581.800	
Total Act./Obra:					3.956.396.255		2.298.269.272	4.735.312.660	3.102.077.931	5.133.001.805	3.808.843.288	3.339.103.766	4.968.341.010	4.088.266.030	4.993.015.850	3.847.243.009	0	0	44.269.870.876	
Total Proy./Act.:				71.710.928.476	3.956.396.255		2.298.269.272	4.735.312.660	3.102.077.931	5.133.001.805	3.808.843.288	3.339.103.766	4.968.341.010	4.088.266.030	4.993.015.850	3.847.243.009	0	0	44.269.870.876	

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 7 ASISTENCIA A PPL EN SITUACIÓN DE CONDENA PENAL																	
Act./Obra: 1 ASISTENCIA A PPL EN SITUACIÓN DE CONDENA PENAL																	
123	30	37	99	50.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
125	30	37	99	50.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
131	30	37	99	220.000.000	0	0	0	0	0	34.983.000	18.000.000	15.000.000	6.000.000	5.798.309	1.000.000	0	80.781.309
133	30	37	99	715.000.000	43.306.512	0	0	0	114.885.000	0	0	0	39.520.000	75.125.380	332.000.000	0	604.836.892
142	10	1	99	1.151.280.000	76.200.000	76.200.000	76.200.000	77.295.000	77.200.000	134.883.333	126.403.318	76.200.000	85.096.160	- 3.406.667	0	0	802.271.144
142	30	37	99	1.007.370.000	0	0	0	0	0	0	0	0	0	76.200.000	76.200.000	0	152.400.000
144	10	1	99	2.948.937.667	158.412.068	287.428.865	549.893.548	344.728.248	640.118.452	620.663.592	3.678.309	0	- 880.000	0	0	0	2.604.043.082
144	30	37	99	5.871.700.000	0	0	0	0	0	0	0	0	0	0	0	0	0
145	30	37	99	468.500.000	14.800.000	14.800.000	14.800.000	14.800.000	19.800.000	60.005.000	30.840.000	26.070.000	22.710.000	20.800.000	52.886.667	0	292.311.667
199	10	1	99	291.962.333	0	0	0	0	0	0	0	0	0	0	291.962.333	0	291.962.333
211	10	1	99	36.000.000	0	0	0	0	0	0	36.000.000	0	0	0	0	0	36.000.000
212	10	1	99	13.200.000	0	0	0	0	0	0	0	0	10.560.000	1.314.925	0	0	11.874.925
214	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
311	10	1	99	5.228.404.520	19.362.400	18.802.600	1.150.248.605	0	4.287.512	656.144.400	0	0	0	1.435.585.300	0	0	3.284.430.817
361	10	1	99	68.400.000	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Act./Obra:					312.080.980	397.231.465	1.791.142.153	436.823.248	856.290.964	1.506.679.325	214.921.627	117.270.000	163.006.160	1.611.417.247	754.049.000	0	8.160.912.169
Total Proy./Act.:				18.120.754.520	312.080.980	397.231.465	1.791.142.153	436.823.248	856.290.964	1.506.679.325	214.921.627	117.270.000	163.006.160	1.611.417.247	754.049.000	0	8.160.912.169
Total Programa:				598.333.461.667	32.022.547.874	37.319.650.274	30.605.372.595	27.998.225.053	44.534.212.299	37.465.770.883	33.546.739.413	37.596.877.086	36.079.258.790	44.806.878.593	33.818.893.613	0	395.794.426.473
Total Clase Prog.:				598.333.461.667	32.022.547.874	37.319.650.274	30.605.372.595	27.998.225.053	44.534.212.299	37.465.770.883	33.546.739.413	37.596.877.086	36.079.258.790	44.806.878.593	33.818.893.613	0	395.794.426.473
Total Entidad:				598.333.461.667	32.022.547.874	37.319.650.274	30.605.372.595	27.998.225.053	44.534.212.299	37.465.770.883	33.546.739.413	37.596.877.086	36.079.258.790	44.806.878.593	33.818.893.613	0	395.794.426.473
Total General:				598.333.461.667	32.022.547.874	37.319.650.274	30.605.372.595	27.998.225.053	44.534.212.299	37.465.770.883	33.546.739.413	37.596.877.086	36.079.258.790	44.806.878.593	33.818.893.613	0	395.794.426.473