

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 1 GESTION ADMINISTRATIVA FINANCIERA																	
Act./Obra: 1 GESTION ADMINISTRATIVA FINANCIERA																	
111	10	1	99	20.364.027.919	895.769.270	927.959.270	1.000.369.270	987.469.270	990.553.908	1.019.330.961	1.125.052.509	1.075.892.794	1.084.070.961	1.088.209.854	1.083.909.854	1.093.209.854	12.371.797.775
113	10	1	99	908.727.060	64.906.855	68.424.655	79.471.155	75.727.255	75.727.255	76.814.755	72.499.055	72.499.055	76.814.755	74.639.755	75.727.255	75.727.255	888.979.060
114	10	1	99	1.772.729.579	0	0	0	0	0	0	0	0	0	0	0	1.092.755.758	1.092.755.758
123	10	1	99	1.094.275.000	0	0	158.922.675	98.427.323	89.743.623	110.801.176	108.227.818	106.945.293	83.717.663	83.182.028	85.210.214	160.438.568	1.085.616.381
125	10	1	99	411.969.000	0	0	60.632.919	42.249.732	30.286.770	33.437.271	38.545.044	44.243.631	36.301.372	28.601.806	53.454.563	43.645.389	411.398.497
131	10	1	99	838.000.000	0	81.557.500	0	753.000.000	0	0	3.000.000	442.500	0	0	0	0	838.000.000
131	30	1	99	275.000.000	0	0	0	0	0	274.258.900	0	731.418	0	0	0	9.000	274.999.318
133	10	1	99	4.999.012.000	353.894.403	398.615.759	400.229.320	370.564.990	391.667.434	387.511.176	385.000.962	388.157.550	384.780.327	366.992.757	398.718.556	768.802.938	4.994.936.172
133	30	1	99	762.450.000	38.277.972	25.603.230	44.611.023	270.918.529	0	74.726.682	46.287.972	43.530.000	43.890.030	41.378.460	45.609.493	69.179.036	744.012.427
137	10	1	99	1.200.446.000	87.000.000	87.000.000	96.000.000	90.000.000	87.000.000	85.000.000	86.800.000	88.600.000	88.800.000	88.800.000	88.800.000	175.400.000	1.149.200.000
144	10	1	99	1.767.910.000	263.700.339	266.873.388	316.925.609	250.103.219	296.091.956	222.755.392	0	0	0	0	0	124.560.364	1.741.010.267
144	30	1	99	358.200.000	0	0	10.882.560	0	0	1.980.000	0	0	0	0	0	209.808.059	222.670.619
145	10	1	99	468.000.000	43.358.000	47.208.000	58.910.000	81.502.149	72.710.561	118.094.773	- 3.671.000	13.060.000	- 1.608.000	1.800.000	600.000	16.977.080	448.941.563
183	10	1	99	4.120.628.943	0	0	0	0	0	0	0	0	0	0	0	0	0
211	30	1	99	612.032.000	0	61.203.200	61.203.200	61.203.200	0	122.406.400	61.203.200	0	122.406.400	61.203.200	0	61.203.200	612.032.000
212	30	1	99	84.000.000	0	8.326.771	8.473.229	1.388.931	15.101.717	41.879.082	677.755	6.803.300	25.529	914.243	0	0	83.590.557
231	30	1	99	80.000.000	0	0	0	0	0	0	0	0	0	0	36.483.264	0	36.483.264
232	10	1	99	74.467.280	0	0	0	27.367.095	- 2.597.893	0	0	0	0	0	49.604.627	0	74.373.829
232	30	1	99	225.532.720	0	0	44.494.077	156.429.546	- 3.430.672	- 6.030.825	0	0	0	0	0	0	191.462.126
239	30	1	99	50.467.280	0	0	0	32.525.000	0	0	0	0	0	0	0	0	32.525.000
242	30	1	99	13.500.000	0	0	0	5.500.000	0	5.710.000	0	930.000	0	0	0	0	12.140.000
243	10	1	99	6.000.000	0	0	0	0	0	0	0	0	0	5.402.438	0	0	5.402.438
243	30	1	99	6.000.000	0	0	0	1.300.000	1.810.000	0	0	0	0	1.800.000	950.000	0	5.860.000
244	10	1	99	30.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
244	30	1	99	500.000	0	0	0	335.000	89.000	0	0	0	0	0	0	0	424.000
245	30	1	99	900.000	0	0	0	390.000	490.000	0	0	0	0	0	0	0	880.000
246	30	1	99	204.000.000	0	199.491.600	0	0	0	0	0	1.550.000	0	0	1.550.000	0	202.591.600
251	30	1	99	332.500.000	20.000.000	20.000.000	20.000.000	20.000.000	40.000.000	0	20.000.000	0	0	43.000.000	21.500.000	21.500.000	226.000.000
261	30	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
264	30	1	99	12.000.000	0	0	0	0	0	0	0	0	0	4.000.000	0	0	4.000.000
268	10	1	99	136.000.000	0	0	0	0	0	0	0	0	0	0	0	135.720.000	135.720.000
268	30	1	99	457.234.544	135.720.000	135.720.000	135.720.000	0	0	0	0	0	0	0	0	0	407.160.000
269	30	1	99	395.000.000	0	118.200.000	68.300.000	0	121.421.800	68.450.000	18.350.000	0	0	0	0	0	394.721.800
271	10	1	99	40.293.979.804	3.271.254.262	3.476.659.038	3.981.940.742	0	8.100.754.710	4.104.313.980	484.120.000	51.826.416	3.609.437.346	3.617.597.340	3.596.744.022	0	34.294.647.856
271	30	1	99	1.778.000.000	0	20.351.724	0	0	0	0	0	1.725.795.274	0	0	0	0	1.746.146.998
281	30	1	99	200.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
284	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
284	30	1	99	206.200.000	0	0	0	69.400	2.000.000	0	0	1.659.000	0	0	0	182.400	3.910.800
291	30	1	99	250.000.000	0	0	0	0	0	250.000.000	0	0	0	0	0	0	250.000.000
331	10	1	99	4.000.000	0	0	0	0	0	0	0	0	0	1.248.309	0	1.339.800	2.588.109
331	30	1	99	6.500.000	0	0	0	1.428.900	1.380.700	0	1.411.250	0	0	2.088.000	0	0	6.308.850
341	30	1	99	80.515.292	0	0	0	2.675.500	53.577.810	0	0	2.485.000	0	0	0	0	58.738.310
342	10	1	99	12.211.328	0	0	0	1.410.000	0	3.615.000	0	1.275.000	2.242.002	2.528.000	795.000	0	11.865.002

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Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
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Programa: 1 PROGRAMA CENTRAL																	
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Act./Obra: 1 GESTION ADMINISTRATIVA FINANCIERA																	
342	30	1	99	244.561.090	0	0	0	1.914.597	4.323.060	70.000.000	2.235.000	2.217.013	4.890.000	2.336.155	27.550.000	3.724.025	119.189.850
343	10	1	99	14.000.000	0	0	0	1.500.000	0	2.883.855	0	2.264.955	3.333.120	1.485.000	1.530.587	0	12.997.517
343	30	1	99	5.000.000	0	0	0	862.500	447.000	0	310.000	2.415.032	389.470	374.000	0	0	4.798.002
344	30	1	99	1.500.000	0	0	0	0	0	0	0	870.500	0	0	0	0	870.500
345	30	1	99	500.000	0	0	0	0	0	0	0	129.500	0	0	0	0	129.500
346	10	1	99	37.500.000	0	0	0	11.990.000	0	5.716.001	0	3.211.194	3.315.366	1.170.000	755.000	0	26.157.561
346	30	1	99	19.000.000	0	0	0	6.770.000	2.700.000	0	0	7.832.035	1.207.989	0	0	0	18.510.024
347	30	1	99	500.000	0	0	0	496.000	0	0	0	0	0	0	0	0	496.000
355	30	1	99	1.200.000	0	0	0	0	1.016.000	0	108.500	0	0	0	0	0	1.124.500
361	10	1	99	324.000.000	0	0	0	80.371.815	0	243.628.185	0	0	0	0	0	0	324.000.000
361	30	1	99	2.205.200.000	0	0	0	0	1.214.527.660	422.593.362	0	0	485.572.785	68.253.400	0	0	2.190.947.207
397	30	1	99	3.500.000	0	0	0	2.283.000	0	0	0	980.000	0	0	0	0	3.263.000
398	30	1	99	1.500.000	0	0	0	965.103	0	0	0	423.000	0	0	0	0	1.388.103
399	30	1	99	1.000.000	0	0	0	10.000	195.000	0	0	750.796	0	0	0	0	955.796
535	30	1	99	280.030.000	0	0	0	0	0	0	0	0	0	0	0	0	0
842	30	1	99	319.970.000	0	0	0	0	0	0	0	0	0	0	0	0	0
851	30	1	99	102.000.000	0	0	47.000.000	0	0	0	0	0	0	0	0	0	47.000.000
910	10	1	99	342.847.776	0	49.224.960	- 1.148.055	0	66.039.074	43.206.325	- 14.305.160	190.625.765	0	0	941.000	0	334.583.909
910	30	1	99	700.000.000	0	0	0	0	16.000	0	0	40.482.060	408.795.305	14.147.620	101.700.850	75.776.400	640.918.235
Total Act./Obra:					5.173.881.101	5.992.419.095	6.592.937.724	3.439.148.054	11.659.352.473	7.777.372.451	2.436.782.905	3.877.698.081	6.438.382.420	5.601.152.365	5.672.134.285	4.129.959.126	68.791.220.080
Total Proy./Act.:					89.496.724.615	5.173.881.101	5.992.419.095	6.592.937.724	3.439.148.054	11.659.352.473	7.777.372.451	2.436.782.905	3.877.698.081	6.438.382.420	5.601.152.365	5.672.134.285	4.129.959.126
Actividad: 2 IMPLEMENTACIÓN DE RECOMENDACIONES SOBRE DERECHOS HUMANOS																	
Act./Obra: 1 IMPLEMENTACIÓN DE RECOMENDACIONES SOBRE DERECHOS HUMANOS																	
111	10	1	0	1.153.322.700	91.940.000	91.940.000	91.940.000	91.940.000	91.940.000	87.620.000	87.620.000	87.620.000	87.620.000	104.300.900	104.300.900	104.300.900	1.123.082.700
111	10	1	3	281.544.489	22.316.618	22.316.618	22.316.618	22.316.618	22.316.618	22.316.618	22.316.618	22.316.618	22.316.618	26.898.309	26.898.309	26.898.309	281.544.489
111	10	1	99	185.084.781	14.698.309	14.698.309	14.698.309	14.698.309	14.698.309	14.698.309	14.698.309	14.698.309	14.698.309	17.600.000	12.100.000	12.100.000	174.084.781
114	10	1	0	96.110.225	0	0	0	0	0	0	0	0	0	0	0	93.590.222	93.590.222
114	10	1	3	23.462.041	0	0	0	0	0	0	0	0	0	0	0	23.461.900	23.461.900
114	10	1	99	15.423.732	0	0	0	0	0	0	0	0	0	0	0	14.507.063	14.507.063
245	30	1	99	180.000.000	0	0	0	0	44.790	0	0	0	0	0	0	0	44.790
341	30	1	99	82.470.500	0	0	0	0	70.000.000	0	2.997.000	0	0	0	0	1.760.500	74.757.500
342	30	1	99	145.989.985	0	69.870.000	0	0	0	70.000	0	3.972.500	14.975.000	0	8.823.000	0	97.710.500
361	10	1	99	162.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Act./Obra:					128.954.927	198.824.927	128.954.927	128.954.927	198.999.717	124.704.927	127.631.927	128.607.427	139.609.927	148.799.209	152.122.209	276.618.894	1.882.783.945
Total Proy./Act.:					2.325.408.453	128.954.927	198.824.927	128.954.927	198.999.717	124.704.927	127.631.927	128.607.427	139.609.927	148.799.209	152.122.209	276.618.894	1.882.783.945
Actividad: 3 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																	
Act./Obra: 1 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																	
111	10	1	0	40.512.710.356	2.936.138.262	2.999.138.262	2.956.438.262	2.957.638.262	2.932.262.370	3.013.630.406	2.944.378.622	2.923.613.531	3.005.506.658	3.593.175.682	3.555.074.922	3.568.851.174	37.385.846.413
111	10	1	1	1.982.319.708	148.058.309	148.058.309	148.058.309	148.058.309	143.858.309	140.058.309	140.058.309	140.058.309	140.058.309	166.935.809	163.798.309	163.798.309	1.790.857.208
111	10	1	2	1.150.484.781	88.354.309	83.598.309	83.598.309	79.398.309	79.398.309	79.398.309	79.398.309	77.598.309	77.598.309	92.500.000	98.500.000	104.800.000	1.024.140.781
111	10	1	4	2.042.604.489	154.000.618	146.210.428	170.412.808	158.756.618	158.756.618	158.756.618	158.756.618	158.756.618	158.756.618	184.798.309	184.798.309	184.798.309	1.977.558.489
111	10	1	5	2.130.869.562	169.796.618	169.796.618	169.796.618	169.796.618	169.796.618	162.176.618	162.196.618	158.396.618	158.396.618	189.500.000	181.500.000	181.500.000	2.042.649.562

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Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
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Actividad: 3 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																	
Act/Obra: 1 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																	
111	10	1	7	2.334.000.000	176.000.000	176.000.000	176.000.000	176.000.000	172.200.000	172.200.000	172.200.000	176.400.000	176.400.000	215.400.000	218.400.000	215.400.000	2.222.600.000
111	10	1	8	2.012.340.000	147.060.000	141.060.000	141.060.000	141.060.000	137.260.000	143.260.000	139.460.000	133.460.000	138.460.000	159.200.000	165.200.000	165.200.000	1.751.740.000
111	10	1	10	4.464.824.781	344.758.309	341.758.309	340.958.309	340.958.309	340.958.309	340.958.309	334.958.309	327.158.309	327.158.309	390.800.000	395.200.000	395.200.000	4.220.824.781
111	10	1	13	4.187.744.781	307.238.309	336.838.309	319.238.309	320.838.309	317.038.309	311.038.309	317.038.309	317.038.309	315.247.380	381.000.000	387.000.000	384.000.000	4.013.553.852
111	10	1	99	22.744.534.810	1.725.563.941	1.742.850.413	1.732.957.177	1.734.357.177	1.714.258.868	1.713.258.868	1.721.358.868	1.716.158.868	1.700.420.938	1.944.492.688	1.947.692.688	1.940.192.688	21.333.563.182
113	10	1	0	109.704.000	4.826.300	8.665.700	7.578.200	8.054.500	9.142.000	9.142.000	9.142.000	9.142.000	9.142.000	9.142.000	9.142.000	9.142.000	102.260.700
113	10	1	1	6.861.600	0	0	571.800	571.800	571.800	571.800	571.800	571.800	571.800	571.800	571.800	571.800	5.718.000
113	10	1	2	13.050.000	1.087.500	1.087.500	1.087.500	1.087.500	0	2.175.000	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	13.050.000
113	10	1	4	16.356.000	0	1.363.000	1.363.000	0	0	0	0	0	1.363.000	1.363.000	1.363.000	1.363.000	8.178.000
113	10	1	5	6.861.600	0	0	0	0	571.800	591.800	571.800	571.800	571.800	571.800	571.800	571.800	4.594.400
113	10	1	7	13.050.000	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	0	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	11.962.500
113	10	1	8	13.050.000	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	13.050.000
113	10	1	10	13.723.200	571.800	0	1.143.600	1.143.600	1.143.600	1.143.600	1.143.600	1.143.600	1.143.600	1.143.600	1.143.600	1.143.600	12.007.800
113	10	1	13	13.050.000	0	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	11.962.500
114	10	1	0	3.385.201.197	0	0	0	0	0	0	0	0	0	0	0	3.084.157.484	3.084.157.484
114	10	1	1	165.765.109	0	0	0	0	0	0	0	0	0	0	0	149.442.031	149.442.031
114	10	1	2	96.961.232	0	0	0	0	0	0	0	0	0	0	0	92.261.230	92.261.230
114	10	1	4	171.580.041	0	0	0	0	0	0	0	0	0	0	0	166.948.539	166.948.539
114	10	1	5	178.144.264	0	0	0	0	0	0	0	0	0	0	0	170.570.332	170.570.332
114	10	1	7	195.587.500	0	0	0	0	0	0	0	0	0	0	0	191.087.498	191.087.498
114	10	1	8	168.782.500	0	0	0	0	0	0	0	0	0	0	0	144.223.331	144.223.331
114	10	1	10	373.212.332	0	0	0	0	0	0	0	0	0	0	0	350.811.049	350.811.049
114	10	1	13	350.066.232	0	0	0	0	0	0	0	0	0	0	0	337.700.607	337.700.607
114	10	1	99	1.895.377.902	0	0	0	0	0	0	0	0	0	0	0	1.773.733.117	1.773.733.117
122	30	37	99	15.000.000	0	0	0	0	0	0	0	0	0	0	0	4.800.000	4.800.000
123	30	37	99	212.024.500	0	0	0	0	0	0	0	8.434.313	29.168.093	30.190.875	32.354.025	98.156.560	198.303.866
125	30	37	99	119.143.978	0	0	0	0	0	0	0	0	11.603.513	18.819.043	0	68.063.178	98.485.734
131	10	1	99	1.000.000.000	0	0	0	433.000.000	197.000.000	366.577.300	3.000.000	422.700	0	0	0	0	1.000.000.000
133	10	1	99	15.475.200.000	1.187.610.560	1.399.692.568	1.357.796.306	1.205.987.972	1.445.509.418	1.315.146.460	1.383.016.965	1.346.513.923	1.327.944.937	1.331.846.965	970.467.472	1.203.069.493	15.474.603.039
133	30	37	99	3.377.947.109	0	0	0	0	0	0	0	0	0	0	52.520.000	1.610.181.990	1.662.701.990
138	10	1	99	7.966.200.000	0	1.327.700.000	0	1.322.600.000	5.100.000	1.319.200.000	6.800.000	1.327.700.000	0	1.327.700.000	1.700.000	1.327.700.000	7.966.200.000
138	30	37	99	6.732.000.000	0	762.577.500	149.600.000	752.377.500	453.347.500	663.765.000	0	826.327.500	0	796.705.000	1.700.000	837.377.500	5.243.777.500
138	30	89	99	300.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
142	10	1	99	11.280.933.835	928.719.562	925.921.253	939.912.798	927.517.871	1.010.769.562	943.019.562	950.370.325	933.219.562	919.769.562	968.936.228	1.019.975.745	810.816.277	11.278.948.307
142	30	37	99	3.742.203.702	0	0	0	147.921.666	0	137.465.000	38.750.000	172.187.802	165.748.309	172.337.802	178.568.309	1.525.112.393	2.690.391.281
144	10	1	99	46.564.992.988	3.962.520.861	4.040.404.389	3.983.583.735	4.185.064.201	3.985.847.625	4.065.372.081	4.896.352.551	3.926.687.296	3.921.881.762	3.812.503.478	3.818.430.328	1.962.870.802	46.561.519.109
144	30	37	99	12.639.944.732	0	0	178.538.377	0	0	0	1.435.847.694	1.581.240.767	1.587.037.512	1.592.608.020	1.679.382.628	4.583.946.220	12.638.601.218
145	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
145	30	37	99	1.469.054.333	31.210.746	34.510.746	45.910.746	36.210.746	80.979.307	78.513.519	168.613.246	173.088.245	185.775.746	156.737.364	230.976.718	216.032.004	1.438.559.133
183	10	1	99	156.934.786	0	0	0	0	0	0	0	0	0	0	0	0	0
199	10	1	99	235.380.000	0	0	0	0	0	0	0	46.785.708	138.243.702	16.000.000	7.759.660	9.690.666	218.479.736
199	30	37	99	1.756.543.190	66.994.150	131.895.846	98.897.431	141.697.182	126.058.581	244.695.723	155.052.236	125.558.581	24.800.000	109.542.011	119.116.727	277.354.010	1.621.662.478
211	10	1	99	4.772.396.000	0	427.239.600	427.239.600	427.239.600	427.239.600	427.239.600	2.132.198.000	1.000.000	1.000.000	1.000.000	0	501.000.000	4.772.396.000

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 3 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																	
Act./Obra: 1 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																	
212	10	1	99	7.588.000.000	0	53.736.644	54.263.356	53.375.524	53.933.600	319.225.472	770.933	0	41.094.471	5.795.862	3.503.491.287	3.500.000.000	7.585.687.149
212	30	37	99	350.400.000	0	0	0	0	0	0	0	0	280.320.000	35.036.622	33.503.680	0	348.860.302
214	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
214	30	37	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
223	30	89	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
231	30	37	99	200.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
231	30	89	99	120.000.000	0	0	0	0	0	23.243.731	6.701.566	0	0	0	0	0	29.945.297
232	30	37	99	1.591.110.000	0	0	0	0	205.204.840	123.084.391	369.243.248	7.119.670	405.453.999	21.089.316	160.475.852	156.406.003	1.448.077.319
232	30	89	99	200.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
239	30	89	99	450.000.000	0	0	0	0	25.525.000	28.725.000	13.750.000	6.700.000	42.750.000	- 280.108	15.600.000	27.800.000	160.569.892
242	10	1	99	10.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
242	30	89	99	355.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
243	10	1	99	99.385.703	3.672.438	0	0	0	0	2.780.000	0	1.400.000	1.310.000	837.562	57.988.000	1.800.000	69.788.000
243	30	37	99	83.008.265	0	0	0	0	0	0	0	0	8.964.000	47.165.000	6.520.000	5.768.000	68.417.000
243	30	89	99	119.614.297	0	0	0	0	68.207.269	0	12.070.000	5.750.000	0	5.585.000	0	0	91.612.269
244	10	1	99	35.000.000	0	0	0	0	0	0	0	0	20.000.000	0	0	0	20.000.000
244	30	37	99	233.371.735	0	0	0	0	1.200.000	0	0	0	74.529.875	87.401.073	32.691.378	770.000	196.592.326
245	10	1	99	4.800.000	0	0	0	0	0	0	0	0	0	0	0	0	0
245	30	37	99	543.790.000	0	0	0	0	0	0	0	0	0	0	0	0	0
246	10	1	99	30.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
246	30	37	99	216.250.000	0	0	0	0	0	0	0	0	0	0	1.550.000	82.839.919	84.389.919
261	30	37	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
262	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
264	30	89	99	1.600.000.000	0	0	581.340.557	0	0	0	0	0	0	383.560.371	0	0	964.900.928
266	30	37	99	300.000.000	0	0	0	0	0	0	35.000.000	0	0	0	0	0	35.000.000
268	30	37	99	1.128.908.640	0	0	0	0	135.720.000	407.160.000	135.720.000	135.720.000	135.720.000	135.720.000	8.380.020	0	1.094.140.020
268	30	89	99	136.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
269	30	37	99	900.000	0	0	0	0	0	0	0	0	0	0	0	0	0
269	30	89	99	616.728.200	0	0	0	0	16.728.200	0	70.200.000	97.500.000	96.100.000	94.300.000	97.900.000	99.700.000	572.428.200
271	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
271	30	37	99	588.000.000	0	0	0	0	0	0	0	450.837.194	0	0	0	0	450.837.194
271	30	89	99	4.760.271.800	458.640.000	0	0	0	0	0	0	1.374.631.800	0	0	0	0	1.833.271.800
273	10	1	99	225.847.996	0	33.245.312	0	0	0	0	0	0	0	0	0	0	33.245.312
273	30	89	99	73.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
291	30	37	99	360.000.000	0	0	0	0	0	0	0	0	0	350.000.000	0	0	350.000.000
311	10	1	0	2.981.352.903	1.380.500.000	- 308.406.842	412.654.831	42.414.280	292.808.426	49.648.322	0	232.598.960	254.761.500	254.957.157	0	30.114.000	2.642.050.634
311	10	1	1	1.790.397.706	1.040.196	73.512.699	73.247.181	- 486.600	445.654.884	291.726.282	454.864.800	71.525.680	42.456.700	219.365	0	2.647.500	1.456.408.687
311	10	1	2	1.698.031.279	654.322	282.350.892	- 9.198.402	26.267.500	121.674	399.897.834	35.036	0	141.040	433.921.979	0	3.971.250	1.138.163.125
311	10	1	3	3.657.671.195	3.895.895	77.641.647	- 6.165.697	407.365.700	5.354.436	344.069.439	653.527.510	73.019.600	190.460	1.486.419.348	122.712.348	469.135.710	3.637.166.396
311	10	1	4	676.704.221	0	0	24.526.016	- 12.420.600	12.726.760	11.272.517	0	266.743.292	0	265.188	0	2.471.000	305.584.173
311	10	1	5	2.202.216.250	327.412	308.083.840	3.347.415	0	23.179.160	54.955.965	160.750	0	0	1.191.143.509	0	252.234.709	1.833.432.760
311	10	1	7	1.859.741.353	94.949	61.408.700	738.600	418.000	22.998.339	143.460	0	110.552.988	0	1.250.966.504	0	288.257.844	1.735.579.384
311	10	1	8	1.630.683.659	1.187.929	0	0	0	63.977.937	67.023	0	0	782.761.200	325.077.965	0	37.848.150	1.210.920.204

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 3 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																	
Act./Obra: 1 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																	
311	10	1	10	1.837.291.790	455.310	330.365	- 330.365	0	350.699.990	191.060	191.757.860	0	208.242.140	278.354.965	0	6.689.350	1.036.390.675
311	10	1	13	1.453.878.848	801.458	307.000	- 5.624	0	121.242.960	10.931.480	188.164.427	479.958.220	140.731.360	101.193.990	0	7.007.050	1.050.332.321
311	10	1	99	46.245.491.378	4.682.970.877	2.746.737.364	1.009.007.990	3.517.399.300	2.732.761.671	2.180.291.718	2.511.489.617	2.521.238.519	2.573.310.115	3.690.043.485	628.245.837	1.710.258.946	30.503.755.439
311	30	37	99	1.871.405.460	104.548.770	83.427.759	0	26.666.500	16.995.064	535.650.185	19.205.000	0	215.935.000	4.806.142	18.808.000	41.611.275	1.067.653.695
311	30	89	99	80.385.703	0	0	0	0	0	0	0	0	0	0	0	0	0
323	30	89	99	1.150.000.000	0	0	0	0	0	0	0	161.441.351	0	0	0	0	161.441.351
331	10	1	99	89.000.000	0	0	0	0	0	0	0	0	0	0	0	2.874.063	2.874.063
331	30	37	99	162.500.000	0	0	0	0	0	0	0	2.828.124	1.436.400	42.660.000	1.478.400	2.421.885	50.824.809
341	10	1	99	1.220.500.000	0	0	0	0	0	0	0	2.872.964	693.750	2.997.000	1.463.000	48.600	8.075.314
341	30	37	99	229.001.360	0	0	0	0	0	0	0	0	0	0	2.999.500	0	2.999.500
342	10	1	99	214.000.000	0	10.000.000	0	0	0	0	0	0	0	0	15.649.000	5.015.000	30.664.000
342	30	37	99	11.600.000	0	0	0	0	0	0	0	0	0	0	0	0	0
343	10	1	99	82.600.000	0	0	0	0	0	0	0	0	0	0	0	1.375.000	1.375.000
343	30	37	99	14.200.000	0	0	0	0	0	0	0	0	0	3.354.583	1.885.700	4.234.135	9.474.418
344	10	1	99	221.500.000	0	0	0	0	0	0	0	890.900	0	0	0	0	890.900
346	10	1	99	14.000.000	0	0	0	0	0	0	0	0	0	0	6.170.000	2.450.000	8.620.000
346	30	37	99	30.040.000	0	0	0	0	0	0	12.740.000	0	0	0	2.134.000	4.830.000	19.704.000
346	30	89	99	8.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
351	30	37	99	75.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
352	10	1	99	207.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
352	30	37	99	782.001.786	0	0	0	0	263.943.100	163.667.000	78.385.000	- 8.525.000	0	39.210.000	0	0	536.680.100
352	30	89	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
355	10	1	99	6.500.000	0	0	0	0	0	0	0	462.000	80.500	0	0	0	542.500
355	30	37	99	8.500.000	0	0	0	0	0	0	0	0	0	0	812.000	0	812.000
358	10	1	99	24.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
358	30	37	99	87.873.750	0	0	0	0	0	0	0	0	0	42.873.750	0	0	42.873.750
358	30	89	99	254.407.500	0	0	0	0	61.342.156	0	90.241.750	- 73.141.750	73.141.750	3.993.500	0	0	155.577.406
361	10	1	99	360.000.000	0	0	0	0	0	0	295.202.141	64.796.443	0	0	0	0	359.998.584
361	30	37	99	2.000.000.000	0	0	0	0	0	0	0	0	0	0	583.487.500	118.842.969	702.330.469
392	30	37	99	80.000.000	0	0	0	0	0	79.280.000	0	0	0	0	0	0	79.280.000
392	30	89	99	100.000.000	0	0	0	0	31.720.000	44.040.000	0	19.120.000	0	0	0	0	94.880.000
395	30	37	99	1.708.320.000	0	0	0	0	0	0	0	0	0	0	0	0	0
396	30	37	99	220.000	0	0	0	0	0	0	0	0	0	220.000	0	0	220.000
397	10	1	99	1.042.500.000	0	0	0	0	0	0	0	1.269.990	0	3.100.000	1.046.500	177.300.000	182.716.490
397	30	37	99	140.000.000	0	0	0	0	0	0	0	0	0	0	2.480.400	0	2.480.400
399	10	1	99	7.500.000	0	0	0	0	0	0	0	1.352.997	250.640	0	0	0	1.603.637
399	30	37	99	9.160.000	0	0	0	0	0	0	0	0	0	0	0	1.287.500	1.287.500
522	30	37	99	47.606.082.769	1.882.325.255	4.184.700.674	- 262.260.027	0	5.783.911.939	616.226.459	1.730.479.438	3.442.676.203	1.343.288.575	1.783.255.890	234.079.600	140.795.614	20.879.479.620
533	30	37	99	6.879.000.000	122.495.000	3.989.030.000	345.890.000	0	0	0	610.394.000	0	0	0	0	0	5.067.809.000
536	30	37	99	2.500.000.000	0	0	0	0	0	543.676.486	- 543.676.486	0	0	543.676.486	0	0	543.676.486
537	10	1	99	513.765.001	0	0	0	0	0	0	0	0	0	0	0	0	0
537	30	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
537	30	37	99	10.174.533.332	0	0	0	0	0	0	0	0	0	0	0	0	0

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 3 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																	
Act./Obra: 1 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																	
537	30	53	99		0		0		0		0		0		0		0
538	30	37	99		257.870.000	0	0		29.327.040	0	0	101.798.680	0	0	4.368.000	0	0
541	30	37	99		3.207.000.000	272.600.000	14.500.000		23.580.000	0	84.350.000	0	1.449.600.000	400.000.000	153.560.000	7.468.500	330.000
542	30	37	99		1.135.000.000	0	0		0	0	0	0	0	0	0	0	0
543	30	37	99		4.017.900.000	0	0		514.929.000	0	0	39.765.000	666.320.000	0	0	65.677.500	0
552	30	37	99		595.750.000	0	0		0	0	0	0	0	0	0	0	0
559	30	37	99		2.441.283.022	0	0		0	0	848.107.974	0	0	0	599.386.648	0	922.788.400
579	30	37	99		500.000.000	0	0		0	0	0	0	0	0	0	0	0
841	10	1	99		0	0	0		0	0	0	0	0	0	0	0	0
841	30	37	99		163.331.420	0	0		0	0	79.332.120	0	0	0	0	78.702.500	0
842	30	37	99		240.000.000	0	0		0	0	0	0	0	0	0	0	0
910	10	1	99		0	0	0		0	0	0	0	0	0	0	0	0
910	30	37	99		820.000	0	0		0	0	0	0	0	0	0	0	0
970	30	37	99		1.000.000.000	83.500.000	83.500.000		83.500.000	165.000.000	83.500.000	83.500.000	83.500.000	83.500.000	83.500.000	83.500.000	0
Total Act./Obra:					21.382.394.965	27.043.735.613	16.313.395.565	19.965.098.153	25.898.046.382	22.345.878.815	26.491.430.769	26.548.424.613	22.108.228.598	30.558.509.478	21.975.428.442	36.006.794.463	296.637.365.856
Total Proy./Act.:					390.143.115.451	21.382.394.965	27.043.735.613	16.313.395.565	19.965.098.153	25.898.046.382	22.345.878.815	26.491.430.769	26.548.424.613	22.108.228.598	30.558.509.478	21.975.428.442	36.006.794.463
Actividad: 4 ASISTENCIA A MENORES EN CONFLICTO CON LA LEY PENAL																	
Act./Obra: 1 ASISTENCIA A MENORES EN CONFLICTO CON LA LEY PENAL																	
111	10	1	0		6.525.753.759	487.751.545	490.031.545		489.031.545	490.031.545	489.256.545	515.351.545	495.391.545	494.191.545	488.791.545	579.276.618	566.158.309
111	10	1	99		1.856.304.489	139.996.618	137.318.309		137.318.309	137.318.309	130.718.309	130.718.309	127.718.309	127.718.309	127.718.309	158.882.500	162.020.000
113	10	1	0		33.120.000	1.087.500	2.188.200		2.760.000	2.760.000	2.760.000	2.760.000	2.760.000	2.760.000	2.760.000	2.760.000	2.760.000
113	10	1	99		38.738.400	0	0		0	0	3.228.200	3.228.200	3.228.200	3.228.200	3.228.200	3.228.200	3.228.200
114	10	1	0		546.572.813	0	0		0	0	0	0	0	0	0	0	512.468.194
114	10	1	99		157.920.241	0	0		0	0	0	0	0	0	0	0	140.796.168
133	10	1	99		2.071.680.000	157.750.053	160.277.465		158.117.465	158.839.493	160.197.465	158.197.465	161.197.465	153.518.479	164.097.465	159.739.493	157.000.000
133	30	37	99		1.560.000.000	119.000.000	118.800.000		118.800.000	119.739.493	0	190.319.493	115.800.000	156.726.250	139.800.000	119.000.000	119.739.493
138	10	1	99		1.938.000.000	0	310.122.500		0	0	1.700.000	544.042.500	0	356.447.500	8.542.500	390.872.500	0
142	30	91	99		1.105.541.667	0	0		0	0	0	0	0	0	0	337.334.973	206.166.667
144	30	37	99		3.060.850.000	0	0		0	0	0	0	0	0	0	0	30.780.000
144	30	91	99		422.520.833	0	0		0	0	0	0	0	0	0	65.366.664	141.441.666
145	30	91	99		42.520.833	0	0		0	0	0	0	0	0	0	0	21.718.333
199	30	91	99		0	0	0		0	0	0	0	0	0	0	0	0
269	30	91	99		0	0	0		0	0	0	0	0	0	0	0	0
311	30	37	99		2.004.503.735	163.253.930	170.431.883		137.602.247	17.433.900	660.439	357.674.565	30.772.900	608.000	389.063.600	52.891.746	6.904.000
311	30	91	99		862.266.429	0	0		0	0	0	0	0	0	0	0	0
323	10	1	99		0	0	0		0	0	0	0	0	0	0	0	0
323	30	91	99		129.450.000	0	0		0	0	0	0	0	0	0	0	0
331	30	91	99		22.200.000	0	0		0	0	0	0	0	0	0	0	0
341	30	91	99		195.000.000	0	0		0	0	0	0	0	0	0	0	0
342	30	91	99		28.925.000	0	0		0	0	0	0	0	0	0	0	0
344	30	91	99		21.362.000	0	0		0	0	0	0	0	0	0	0	0
347	30	91	99		39.705.217	0	0		0	0	0	0	0	0	0	0	0

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 4 ASISTENCIA A MENORES EN CONFLICTO CON LA LEY PENAL																	
Act./Obra: 1 ASISTENCIA A MENORES EN CONFLICTO CON LA LEY PENAL																	
361	30	91	99	50.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
394	30	91	99	22.812.720	0	0	0	0	0	0	0	0	0	0	0	0	0
399	30	91	99	14.995.063	0	0	0	0	0	0	0	0	0	0	0	0	0
522	30	91	99	2.560.000.000	0	0	0	0	0	0	0	661.337.672	1.817.764.036	24.631.750	0	55.892.848	2.559.626.306
533	30	37	99	214.686.953	0	0	0	0	0	0	0	0	0	0	0	0	0
533	30	91	99	186.913.047	0	0	0	0	0	0	0	0	0	0	0	0	0
534	30	91	99	86.180.000	0	0	0	0	0	0	0	0	0	0	0	0	0
535	30	91	99	101.855.300	0	0	0	0	0	0	0	0	0	0	0	0	0
536	30	91	99	81.219.453	0	0	0	0	0	0	0	0	0	0	0	0	0
541	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
541	30	91	99	443.252.200	0	0	0	0	0	0	0	0	0	0	0	0	0
543	30	91	99	111.680.000	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Act./Obra:					1.068.839.646	1.389.169.902	1.043.629.566	926.122.740	788.520.958	1.902.292.077	936.868.419	1.956.535.955	3.141.765.655	1.893.984.444	1.417.916.668	5.383.244.171	21.848.890.201
Total Proy./Act.:					26.536.530.152	1.068.839.646	1.043.629.566	926.122.740	788.520.958	1.902.292.077	936.868.419	1.956.535.955	3.141.765.655	1.893.984.444	1.417.916.668	5.383.244.171	21.848.890.201
Actividad: 5 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS																	
Act./Obra: 1 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS																	
111	10	1	99	29.641.715.838	2.208.908.686	2.205.810.377	2.157.401.356	2.229.068.112	2.212.229.121	2.204.712.068	2.202.663.354	2.200.517.141	2.214.315.450	2.273.697.236	2.238.893.236	2.249.093.236	26.597.309.373
111	30	1	99	744.707.124	21.393.236	11.193.236	10.077.579	12.308.893	11.193.236	11.193.236	11.193.236	11.193.236	10.535.196	15.821.240	34.656.000	24.456.000	185.214.324
113	10	1	99	143.138.400	7.612.500	14.103.200	11.928.200	9.753.200	9.753.200	8.665.700	8.665.700	8.339.450	13.341.950	11.928.200	13.015.700	125.772.700	
114	10	1	99	2.482.071.185	0	0	0	0	0	0	0	0	0	0	0	2.212.752.072	2.212.752.072
114	30	1	99	62.058.926	0	0	0	0	0	0	0	0	0	0	0	15.160.595	15.160.595
123	30	1	99	630.975.895	0	29.844.327	42.427.220	54.161.839	52.919.579	57.665.628	58.344.878	55.663.445	48.180.934	56.628.798	65.042.971	101.295.890	622.175.509
125	30	1	99	136.269.226	0	2.360.822	4.675.829	9.052.699	7.660.729	766.633	31.880.715	16.356.806	9.773.615	16.858.339	19.371.944	17.000.739	135.758.870
131	30	1	99	2.084.751.247	0	3.500.000	1.638.725.765	7.311.618	1.645.000	404.645.000	2.610.000	2.145.000	7.241.618	640.000	140.000	1.140.000	2.069.744.001
133	10	1	99	353.632.000	0	0	0	0	0	0	0	199.115.497	1.272.250	71.503.068	0	72.552.394	344.443.209
133	30	1	99	2.451.700.000	165.016.059	178.138.591	183.969.799	180.448.582	190.408.499	209.063.192	206.295.406	0	195.551.472	34.176.093	214.056.223	396.710.508	2.153.834.424
137	30	1	99	186.800.000	0	11.000.000	11.000.000	6.600.000	11.000.000	25.300.000	28.600.000	14.300.000	14.300.000	14.300.000	14.300.000	27.133.334	177.833.334
144	30	1	99	5.675.127.370	324.852.314	344.282.017	335.322.506	394.842.289	360.103.518	357.899.755	419.614.177	376.880.800	386.425.833	396.311.787	377.703.250	733.286.456	4.807.524.702
145	30	1	99	1.428.916.295	104.866.715	112.899.059	99.853.293	92.972.875	99.052.763	83.485.920	87.533.962	89.013.100	87.607.892	82.375.272	83.849.509	169.224.037	1.192.734.397
148	30	1	99	70.000.000	0	0	0	0	0	0	0	9.000.000	4.500.000	30.288.576	5.798.096	25.913.493	66.500.165
183	10	1	99	418.722.196	0	0	0	0	0	0	0	0	0	0	0	0	0
183	30	1	99	10.875.329	0	0	0	0	0	0	0	0	0	0	0	0	0
199	10	1	99	285.100.000	12.500.000	0	13.701.691	26.906.510	49.203.255	0	31.529.602	30.285.288	30.285.288	0	29.985.288	38.985.288	263.382.210
199	30	1	99	339.294.240	6.927.920	7.564.976	2.678.464	2.678.464	0	34.071.972	23.785.288	0	0	30.048.288	0	145.876.656	248.275.100
211	30	1	99	460.500.000	40.605.000	40.890.000	48.793.000	53.965.000	35.184.660	30.966.662	5.511.000	42.211.000	21.891.000	19.170.000	29.043.000	33.725.000	401.955.322
212	30	1	99	85.020.000	0	6.491.745	4.121.484	4.924.811	3.849.864	5.589.306	5.012.123	3.531.466	7.201.944	7.065.193	3.884.585	4.146.326	55.818.847
214	30	1	99	10.080.000	282.358	290.158	283.384	596.751	287.500	285.351	340.756	335.205	246.004	250.984	255.580	280.456	3.734.567
231	30	1	99	150.000.000	0	0	0	0	0	0	0	0	6.258.330	0	0	11.409.686	17.668.016
232	30	1	99	1.600.000.000	139.002.657	139.002.657	36.475.526	21.843.216	180.566.436	278.133.334	182.737.606	146.079.864	228.132.133	220.366.322	0	66.511.643	1.360.846.080
242	30	1	99	1.630.899.435	78.836.117	0	192.212.984	0	249.142.392	199.997.834	0	302.365.827	0	240.993.613	2.110.000	3.800.000	1.269.458.767
243	30	1	99	895.771.337	0	0	3.850.000	0	42.784.800	2.050.000	2.000.000	4.100.000	2.080.000	182.698.700	19.275.000	83.350.000	342.188.500
244	30	1	99	415.602.566	29.587.434	29.587.434	4.000.000	0	28.793.065	6.155.000	13.271.369	7.600.000	2.600.000	2.100.000	0	5.435.528	69.954.962

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 5 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS																	
Act./Obra: 1 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS																	
245	30	1	99	569.749.000	23.152.935	-	23.152.935	4.220.000	0	73.458.805	-	69.458.805	2.105.000	46.305.870	25.152.935	46.305.870	154.777.610
246	30	1	99	15.000.000	0		0	0	0	0		0	0	0	0	0	0
251	30	1	99	94.510.000	7.270.000		0	0	0	14.540.000	21.810.000	0	0	0	29.080.000	0	72.700.000
252	30	1	99	30.000.000	1.260.000	-	1.260.000	0	0	3.780.000	0	0	0	3.780.000	0	7.560.000	15.120.000
261	30	1	99	1.726.353.159	134.584.420	-	134.584.420	0	0	978.510.000	0	0	0	1.960.000	3.482.500	0	985.197.978
262	30	1	99	1.038.806.800	160.596.770	-	160.596.770	0	0	175.042.600	-	171.262.600	1.560.000	18.695.000	108.188.175	204.302.850	336.526.025
264	30	1	99	150.000.000	0		0	0	0	0		0	0	0	0	0	0
265	30	1	99	10.000.000	0		0	1.750.000	0	0	2.542.000	2.000.000	0	0	2.080.000	0	8.372.000
266	30	1	99	50.000.000	0		0	0	0	0		0	0	0	0	0	0
268	30	1	99	6.710.000	0		0	0	0	0		0	0	0	0	0	0
271	30	1	99	3.452.425.034	0		0	0	0	0		551.252.928	558.506.256	555.786.258	554.879.592	0	2.220.425.034
288	30	1	99	90.000.000	7.200.000		0	5.760.000	0	11.480.000	3.060.000	0	0	0	19.998.000	0	47.498.000
291	30	1	99	100.000.000	0		0	0	0	0		0	0	0	0	0	0
311	30	1	99	20.000.000	0		0	0	0	2.601.000	439.150	3.797.594	2.387.900	3.308.450	3.581.000	1.913.950	19.896.444
331	30	1	99	620.000.000	55.905.000	-	55.905.000	1.250.000	0	739.000	0	1.800.000	0	5.679.150	38.487.300	0	58.387.050
334	30	1	99	219.940.007	27.070.000	-	27.070.000	0	0	101.900	0	0	2.006.700	300.000	12.338.800	15.020.000	31.767.400
335	30	1	99	10.000.000	0		0	0	0	0		0	0	0	0	0	0
341	30	1	99	810.000.000	10.613.820	-	6.378.820	242.294	0	6.771.020	0	516.000	258.091.450	8.340.200	211.915.100	15.303.900	734.917.114
342	30	1	99	1.150.000.000	106.817.700	-	76.715.700	14.788.600	0	60.231.100	102.284.000	4.370.000	54.038.175	153.885.825	20.398.100	77.680.750	690.975.350
343	30	1	99	442.300.000	23.845.500	-	23.845.500	2.700.000	0	22.365.500	8.100.500	0	133.780.500	12.396.250	0	3.900.000	272.542.750
351	30	1	99	880.251.000	0		0	0	0	0		0	0	0	0	0	0
352	30	1	99	8.500.000	0		0	0	0	0		0	0	0	0	0	0
357	30	1	99	3.000.000	0		0	0	0	0		2.000	0	0	5.000	219.000	227.000
358	30	1	99	10.000.000	0		0	0	0	0		0	0	0	0	0	0
361	30	1	99	500.000.000	76.632.114		0	30.737.886	0	19.275.583	15.068.290	0	26.893.221	67.530.380	35.010.836	0	271.148.310
391	30	1	99	3.500.000	0		0	0	0	0		720.000	0	0	0	2.200.000	2.920.000
392	30	1	99	110.218.200	0		0	0	0	0		0	0	0	0	5.522.000	5.522.000
394	30	1	99	15.000.000	0		0	0	0	0		1.364.000	939.890	0	-	557.890	5.128.890
399	30	1	99	5.000.000	0		0	0	0	245.800	147.500	0	0	0	0	2.780.000	4.978.300
490	30	1	99	1.715.000.000	0		0	0	0	0		0	0	0	0	0	0
522	30	1	99	950.000.000	0		0	0	0	0		0	0	0	0	0	0
532	30	1	99	13.300.000	0		0	0	0	0		0	0	0	0	0	0
536	30	1	99	30.000.000	0		0	0	0	0		0	0	0	0	0	0
537	30	1	99	0	0		0	0	0	0		0	0	0	0	0	0
538	30	1	99	25.000.000	0		0	0	0	0		0	0	0	0	0	0
541	30	1	99	1.799.511.500	66.470.000		0	66.470.000	0	60.000.000	-	60.000.000	0	290.270.000	-	169.500.000	150.770.000
542	30	1	99	65.000.000	0		0	0	0	0		0	0	0	0	0	0
543	30	1	99	202.577.997	31.587.000		0	31.587.000	0	0		0	0	0	0	0	0
579	30	1	99	1.832.795.635	0		0	0	0	0		0	0	0	0	0	0
841	30	1	99	530.000.000	83.000.000		8.000.000	0	0	148.500.000	35.466.662	0	63.600.001	31.000.000	72.166.667	0	472.233.330
910	30	1	99	12.751.535	0		0	0	0	9.581.800	0	0	0	0	0	0	9.581.800
Total Act./Obra:					3.956.396.255	2.298.269.272		4.735.312.660	3.102.077.931	5.133.001.805	3.808.843.288	3.339.103.766	4.968.341.010	4.088.266.030	4.993.015.850	3.847.243.009	51.311.652.431
Total Proy./Act.:				71.710.928.476	3.956.396.255	2.298.269.272		4.735.312.660	3.102.077.931	5.133.001.805	3.808.843.288	3.339.103.766	4.968.341.010	4.088.266.030	4.993.015.850	3.847.243.009	51.311.652.431

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 7 ASISTENCIA A PPL EN SITUACIÓN DE CONDENA PENAL																	
Act./Obra: 1 ASISTENCIA A PPL EN SITUACIÓN DE CONDENA PENAL																	
123	30	37	99	50.000.000	0	0	0	0	0	0	0	0	0	0	0	30.265.232	30.265.232
125	30	37	99	50.000.000	0	0	0	0	0	0	0	0	0	0	0	19.200.962	19.200.962
131	30	37	99	220.000.000	0	0	0	0	0	34.983.000	18.000.000	15.000.000	6.000.000	5.798.309	1.000.000	1.000.000	81.781.309
133	30	37	99	715.000.000	43.306.512	0	0	0	114.885.000	0	0	0	39.520.000	75.125.380	332.000.000	106.741.502	711.578.394
142	10	1	99	1.151.280.000	76.200.000	76.200.000	76.200.000	77.295.000	77.200.000	134.883.333	126.403.318	76.200.000	85.096.160	- 3.406.667	0	18.568.333	820.839.477
142	30	37	99	1.007.370.000	0	0	0	0	0	0	0	0	0	76.200.000	76.200.000	191.036.386	343.436.386
144	10	1	99	2.948.937.667	158.412.068	287.428.865	549.893.548	344.728.248	640.118.452	620.663.592	3.678.309	0	- 880.000	0	0	2.433.309	2.606.476.391
144	30	37	99	5.871.700.000	0	0	0	0	0	0	0	0	0	0	0	3.317.275.951	3.317.275.951
145	30	37	99	468.500.000	14.800.000	14.800.000	14.800.000	14.800.000	19.800.000	60.005.000	30.840.000	26.070.000	22.710.000	20.800.000	52.886.667	165.752.009	458.063.676
199	10	1	99	291.962.333	0	0	0	0	0	0	0	0	0	0	291.962.333	0	291.962.333
211	10	1	99	36.000.000	0	0	0	0	0	0	36.000.000	0	0	0	0	0	36.000.000
212	10	1	99	13.200.000	0	0	0	0	0	0	0	0	10.560.000	1.314.925	0	0	11.874.925
214	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
311	10	1	99	5.228.404.520	19.362.400	18.802.600	1.150.248.605	0	4.287.512	656.144.400	0	0	0	1.435.585.300	0	450.800.309	3.735.231.126
361	10	1	99	68.400.000	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Act./Obra:					312.080.980	397.231.465	1.791.142.153	436.823.248	856.290.964	1.506.679.325	214.921.627	117.270.000	163.006.160	1.611.417.247	754.049.000	4.303.073.993	12.463.986.162
Total Proy./Act.:				18.120.754.520	312.080.980	397.231.465	1.791.142.153	436.823.248	856.290.964	1.506.679.325	214.921.627	117.270.000	163.006.160	1.611.417.247	754.049.000	4.303.073.993	12.463.986.162
Total Programa:				598.333.461.667	32.022.547.874	37.319.650.274	30.605.372.595	27.998.225.053	44.534.212.299	37.465.770.883	33.546.739.413	37.596.877.086	36.079.258.790	44.806.878.593	33.818.893.613	57.141.472.202	452.935.898.675
Total Clase Prog.:				598.333.461.667	32.022.547.874	37.319.650.274	30.605.372.595	27.998.225.053	44.534.212.299	37.465.770.883	33.546.739.413	37.596.877.086	36.079.258.790	44.806.878.593	33.818.893.613	57.141.472.202	452.935.898.675
Total Entidad:				598.333.461.667	32.022.547.874	37.319.650.274	30.605.372.595	27.998.225.053	44.534.212.299	37.465.770.883	33.546.739.413	37.596.877.086	36.079.258.790	44.806.878.593	33.818.893.613	57.141.472.202	452.935.898.675
Total General:				598.333.461.667	32.022.547.874	37.319.650.274	30.605.372.595	27.998.225.053	44.534.212.299	37.465.770.883	33.546.739.413	37.596.877.086	36.079.258.790	44.806.878.593	33.818.893.613	57.141.472.202	452.935.898.675