

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO

CORRESPONDIENTE LA FECHA 04/05/2026

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 1 GESTION ADMINISTRATIVA FINANCIERA																	
Act./Obra: 1 GESTION ADMINISTRATIVA FINANCIERA																	
111	10	1	99	20.741.337.216	1.079.406.672	1.062.506.672	1.080.809.528	1.050.410.480	0	0	0	0	0	0	0	0	4.273.133.352
113	10	1	99	908.727.060	68.699.055	67.742.555	82.183.655	75.727.255	0	0	0	0	0	0	0	0	294.352.520
114	10	1	99	1.804.172.023	0	0	0	0	0	0	0	0	0	0	0	0	0
123	10	1	99	1.114.187.964	0	0	208.442.784	113.810.382	0	0	0	0	0	0	0	0	322.253.166
123	30	1	99	60.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
125	10	1	99	371.969.000	0	0	84.715.917	29.011.101	0	0	0	0	0	0	0	0	113.727.018
125	30	1	99	60.000.000	0	0	0	11.766.796	0	0	0	0	0	0	0	0	11.766.796
131	10	1	99	838.000.000	0	10.000	399.000.000	290.000.000	0	0	0	0	0	0	0	0	689.010.000
131	30	1	99	275.000.000	0	3.000.000	258.000.000	0	0	0	0	0	0	0	0	0	261.000.000
133	10	1	99	5.002.257.000	463.763.729	431.684.132	431.144.299	406.476.464	0	0	0	0	0	0	0	0	1.733.068.624
133	30	1	99	1.019.525.000	29.468.570	62.168.207	94.897.700	147.614.213	0	0	0	0	0	0	0	0	334.148.690
137	10	1	99	1.171.456.000	81.000.000	91.000.000	87.000.000	87.000.000	0	0	0	0	0	0	0	0	346.000.000
137	30	1	99	222.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
144	10	1	99	8.218.600.000	671.437.526	668.538.478	674.717.966	942.700.318	0	0	0	0	0	0	0	0	2.957.394.288
144	30	1	99	704.474.478	0	0	0	0	0	0	0	0	0	0	0	0	0
145	10	1	99	1.037.621.080	98.110.746	115.690.746	147.805.746	128.045.746	0	0	0	0	0	0	0	0	489.652.984
183	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
211	30	1	99	605.911.680	0	60.591.168	60.591.168	60.591.168	0	0	0	0	0	0	0	0	181.773.504
212	30	1	99	83.160.000	0	8.316.000	8.190.962	8.431.904	0	0	0	0	0	0	0	0	24.938.866
231	30	1	99	89.100.000	0	0	9.727.175	0	0	0	0	0	0	0	0	0	9.727.175
232	10	1	99	2.943.418.400	10.332.195	2.152.540	269.198.417	0	0	0	0	0	0	0	0	0	277.378.072
232	30	1	99	217.800.000	39.171.021	17.913.367	0	0	0	0	0	0	0	0	0	0	57.084.388
239	30	1	99	49.896.000	0	0	0	7.600.000	0	0	0	0	0	0	0	0	7.600.000
242	30	1	99	28.068.000	0	0	0	3.300.000	0	0	0	0	0	0	0	0	3.300.000
243	10	1	99	45.000.000	0	0	1.073.000	760.000	0	0	0	0	0	0	0	0	1.833.000
243	30	1	99	6.237.000	0	0	0	5.220.300	0	0	0	0	0	0	0	0	5.220.300
244	10	1	99	12.000.000	0	5.000.000	4.880.000	0	0	0	0	0	0	0	0	0	9.880.000
244	30	1	99	990.000	0	0	0	0	0	0	0	0	0	0	0	0	0
245	30	1	99	990.000	0	0	0	0	0	0	0	0	0	0	0	0	0
246	30	1	99	213.840.000	20.354.000	0	0	0	0	0	0	0	0	0	0	0	20.354.000
251	30	1	99	252.000.000	0	0	64.500.000	21.500.000	0	0	0	0	0	0	0	0	86.000.000
264	30	1	99	15.889.500	0	0	0	0	0	0	0	0	0	0	0	0	0
268	30	1	99	445.500.000	135.720.000	0	0	0	0	0	0	0	0	0	0	0	135.720.000
269	10	1	99	1.000.000	0	0	330.000	0	0	0	0	0	0	0	0	0	330.000
269	30	1	99	395.010.000	0	0	88.000.000	98.900.000	0	0	0	0	0	0	0	0	186.900.000
271	10	1	99	40.238.500.000	4.077.000.000	4.304.000.000	4.306.000.000	4.244.000.000	0	0	0	0	0	0	0	0	16.931.000.000
271	30	1	99	721.425.000	0	0	0	0	0	0	0	0	0	0	0	0	0
273	10	1	99	25.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
281	30	1	99	278.495.000	0	0	0	0	0	0	0	0	0	0	0	0	0
284	10	1	99	1.980.000	0	0	0	0	0	0	0	0	0	0	0	0	0
284	30	1	99	119.584.000	0	0	3.775.646	0	0	0	0	0	0	0	0	0	3.775.646
291	30	1	99	247.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
331	10	1	99	11.000.000	0	0	130.000	0	0	0	0	0	0	0	0	0	130.000

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																		
Clase: 1 PROGRAMA CENTRAL																		
Programa: 1 PROGRAMA CENTRAL																		
Actividad: 1 GESTION ADMINISTRATIVA FINANCIERA																		
Act./Obra: 1 GESTION ADMINISTRATIVA FINANCIERA																		
341 10 1 99				10.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
341 30 1 99				86.203.854	0	0	194.250	0	0	0	0	0	0	0	0	0	194.250	
342 10 1 99				12.082.909	0	0	630.680	0	0	0	0	0	0	0	0	0	630.680	
342 30 1 99				255.995.784	0	440.000	8.319.120	10.464.640	0	0	0	0	0	0	0	0	19.223.760	
343 10 1 99				23.860.000	0	173.000	3.046.320	2.615.680	0	0	0	0	0	0	0	0	5.835.000	
343 30 1 99				32.138.400	0	526.050	1.500.000	21.060.568	0	0	0	0	0	0	0	0	23.086.618	
344 10 1 99				20.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
344 30 1 99				15.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
345 10 1 99				500.000	0	0	100.500	0	0	0	0	0	0	0	0	0	100.500	
346 10 1 99				39.850.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
346 30 1 99				24.900.000	0	0	3.105.000	0	0	0	0	0	0	0	0	0	3.105.000	
347 30 1 99				495.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
355 10 1 99				25.000.000	0	0	2.507.500	1.575.000	0	0	0	0	0	0	0	0	4.082.500	
355 30 1 99				16.500.000	0	0	1.245.000	0	0	0	0	0	0	0	0	0	1.245.000	
361 10 1 99				324.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
361 30 1 99				2.040.000.000	0	0	0	572.952.004	0	0	0	0	0	0	0	0	572.952.004	
392 30 1 99				20.000.000	0	0	0	4.200.000	0	0	0	0	0	0	0	0	4.200.000	
397 30 1 99				3.564.000	0	0	1.100.000	900.000	0	0	0	0	0	0	0	0	2.000.000	
398 10 1 99				16.000.000	0	0	100.000	0	0	0	0	0	0	0	0	0	100.000	
398 30 1 99				6.544.400	0	0	0	0	0	0	0	0	0	0	0	0	0	
399 10 1 99				21.000.000	0	0	138.500	0	0	0	0	0	0	0	0	0	138.500	
399 30 1 99				16.188.000	0	0	75.200	1.366.300	0	0	0	0	0	0	0	0	1.441.500	
535 30 1 99				280.000.000	0	0	0	279.897.000	0	0	0	0	0	0	0	0	279.897.000	
842 30 1 99				400.000.000	0	0	100.000.000	49.000.000	0	0	0	0	0	0	0	0	149.000.000	
851 30 1 99				102.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
910 10 1 99				342.652.400	0	0	1.672.530	296.414.782	0	0	0	0	0	0	0	0	298.087.312	
910 30 1 99				700.000.000	11.659.215	- 60.000	8.362.650	0	0	0	0	0	0	0	0	0	19.961.865	
Total Act./Obra:					6.786.122.729	6.897.087.835	8.228.012.796	9.242.510.518	0	0	0	0	0	0	0	0	31.153.733.878	
Total Proy./Act.:				95.433.096.148	6.786.122.729	6.897.087.835	8.228.012.796	9.242.510.518	0	0	0	0	0	0	0	0	31.153.733.878	
Actividad: 2 IMPLEMENTACIÓN DE RECOMENDACIONES SOBRE DERECHOS HUMANOS																		
Act./Obra: 1 IMPLEMENTACIÓN DE RECOMENDACIONES SOBRE DERECHOS HUMANOS																		
111 10 1 0				1.303.450.800	104.300.900	104.300.900	104.300.900	104.300.900	0	0	0	0	0	0	0	0	0	417.203.600
111 10 1 3				323.988.576	26.999.048	26.999.048	26.999.048	26.999.048	0	0	0	0	0	0	0	0	0	107.996.192
111 10 1 99				212.388.576	12.199.048	9.300.000	9.300.000	9.300.000	0	0	0	0	0	0	0	0	0	40.099.048
114 10 1 0				108.620.900	0	0	0	0	0	0	0	0	0	0	0	0	0	0
114 10 1 3				26.999.048	0	0	0	0	0	0	0	0	0	0	0	0	0	0
114 10 1 99				17.699.048	0	0	0	0	0	0	0	0	0	0	0	0	0	0
245 30 1 99				178.200.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
341 30 1 99				81.645.300	0	0	0	0	0	0	0	0	0	0	0	0	0	0
342 30 1 99				144.530.086	0	0	0	0	0	0	0	0	0	0	0	0	0	0
361 10 1 99				162.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Act./Obra:					143.498.996	140.599.948	140.599.948	140.599.948	0	0	0	0	0	0	0	0	0	565.298.840
									0	0	0	0	0	0	0	0	0	565.298.840

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 04/05/2026

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																		
Clase: 1 PROGRAMA CENTRAL																		
Programa: 1 PROGRAMA CENTRAL																		
Actividad: 2 IMPLEMENTACIÓN DE RECOMENDACIONES SOBRE DERECHOS HUMANOS																		
Total Proy./Act.:					2.559.522.334	143.498.996	140.599.948	140.599.948	140.599.948									
Actividad: 3 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																		
Act./Obra: 1 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																		
111	10	1	0	46.370.322.432	3.504.151.700	3.499.451.700	3.514.352.652	3.477.672.652	0	0	0	0	0	0	0	0	0	13.995.628.704
111	10	1	1	2.197.188.576	156.499.048	156.499.048	148.899.048	141.299.048	0	0	0	0	0	0	0	0	0	603.196.192
111	10	1	2	1.317.600.000	94.870.000	108.800.000	97.600.000	97.600.000	0	0	0	0	0	0	0	0	0	398.870.000
111	10	1	4	2.312.388.576	180.099.048	184.899.048	185.284.048	184.899.048	0	0	0	0	0	0	0	0	0	735.181.192
111	10	1	5	2.410.800.000	181.500.000	181.500.000	181.115.000	177.700.000	0	0	0	0	0	0	0	0	0	721.815.000
111	10	1	7	2.712.000.000	218.400.000	218.400.000	218.400.000	218.400.000	0	0	0	0	0	0	0	0	0	873.600.000
111	10	1	8	2.244.000.000	153.270.000	153.200.000	163.600.000	159.200.000	0	0	0	0	0	0	0	0	0	629.270.000
111	10	1	10	5.037.600.000	383.220.000	384.667.200	379.400.000	379.400.000	0	0	0	0	0	0	0	0	0	1.526.687.200
111	10	1	13	4.790.400.000	384.000.000	378.900.000	380.200.000	380.200.000	0	0	0	0	0	0	0	0	0	1.523.300.000
111	10	1	99	25.208.183.520	1.947.174.288	1.952.107.136	1.919.373.384	1.906.074.336	0	0	0	0	0	0	0	0	0	7.724.729.144
113	10	1	0	109.704.000	8.054.500	8.054.500	11.317.000	9.142.000	0	0	0	0	0	0	0	0	0	36.568.000
113	10	1	1	6.861.600	571.800	571.800	571.800	571.800	0	0	0	0	0	0	0	0	0	2.287.200
113	10	1	2	13.050.000	1.087.500	1.087.500	1.087.500	1.087.500	0	0	0	0	0	0	0	0	0	4.350.000
113	10	1	4	16.356.000	1.363.000	1.363.000	1.363.000	1.363.000	0	0	0	0	0	0	0	0	0	5.452.000
113	10	1	5	6.861.600	571.800	571.800	571.800	571.800	0	0	0	0	0	0	0	0	0	2.287.200
113	10	1	7	13.050.000	1.087.500	1.087.500	1.087.500	1.087.500	0	0	0	0	0	0	0	0	0	4.350.000
113	10	1	8	13.050.000	1.087.500	1.087.500	1.087.500	1.087.500	0	0	0	0	0	0	0	0	0	4.350.000
113	10	1	10	13.723.200	1.143.600	1.143.600	1.143.600	1.143.600	0	0	0	0	0	0	0	0	0	4.574.400
113	10	1	13	13.050.000	1.087.500	0	0	1.087.500	0	0	0	0	0	0	0	0	0	2.175.000
114	10	1	0	3.873.335.536	0	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	1	183.670.848	0	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	2	110.887.500	0	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	4	194.062.048	0	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	5	201.471.800	0	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	7	227.087.500	0	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	8	188.087.500	0	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	10	420.943.600	0	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	13	400.287.500	0	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	99	2.100.681.960	0	0	0	0	0	0	0	0	0	0	0	0	0	0
131	10	1	99	1.000.000.000	0	0	104.000.000	180.000.000	0	0	0	0	0	0	0	0	0	284.000.000
133	10	1	99	15.475.200.000	1.188.148.570	1.272.535.363	1.363.953.566	1.331.469.714	0	0	0	0	0	0	0	0	0	5.156.107.213
138	10	1	99	7.966.200.000	0	1.322.047.500	2.975.000	1.329.867.500	0	0	0	0	0	0	0	0	0	2.654.890.000
138	30	37	99	6.732.000.000	0	822.757.500	0	776.262.500	0	0	0	0	0	0	0	0	0	1.599.020.000
138	30	89	99	300.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
142	10	1	99	13.053.364.285	1.094.131.912	1.095.401.626	1.092.246.626	1.103.501.626	0	0	0	0	0	0	0	0	0	4.385.281.790
142	30	37	99	2.187.617.484	164.350.000	164.350.000	165.050.000	18.250.000	0	0	0	0	0	0	0	0	0	512.000.000
144	10	1	99	62.577.335.739	5.668.482.678	5.657.610.201	5.751.607.535	4.850.189.998	0	0	0	0	0	0	0	0	0	21.927.890.412
144	30	37	99	12.387.551.892	0	0	0	235.478.856	0	0	0	0	0	0	0	0	0	235.478.856
145	30	37	99	776.889.620	59.800.000	60.350.000	71.500.000	51.950.000	0	0	0	0	0	0	0	0	0	243.600.000
183	10	1	99	200.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
199	30	37	99	1.287.000.000	103.500.952	188.309.105	47.117.501	100.289.163	0	0	0	0	0	0	0	0	0	439.216.721

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Act./Obra: 1 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																	
211	10	1	99	4.229.672.040	0	422.967.204	422.967.204	422.967.204	0	0	0	0	0	0	0	0	1.268.901.612
212	10	1	99	534.600.000	0	53.460.000	53.341.025	53.487.508	0	0	0	0	0	0	0	0	160.288.533
214	10	1	99	47.520.000	0	0	0	0	0	0	0	0	0	0	0	0	0
214	30	37	99	346.896.000	0	0	0	0	0	0	0	0	0	0	0	0	0
232	30	37	99	71.439.761	0	0	0	0	0	0	0	0	0	0	0	0	0
239	10	1	99	600.000.000	2.000.000	0	0	0	0	0	0	0	0	0	0	0	2.000.000
239	30	37	99	2.430.508	0	0	0	0	0	0	0	0	0	0	0	0	0
242	10	1	99	9.944.550	0	0	0	1.530.000	0	0	0	0	0	0	0	0	1.530.000
242	30	37	99	800.990.000	0	0	0	0	0	0	0	0	0	0	0	0	0
243	10	1	99	9.900.000	0	0	0	0	0	0	0	0	0	0	0	0	0
243	30	37	99	100.310.000	0	12.350.000	8.865.000	1.320.000	0	0	0	0	0	0	0	0	22.535.000
244	10	1	99	35.460.715	0	25.000.000	0	0	0	0	0	0	0	0	0	0	25.000.000
244	30	37	99	577.641.374	6.091.032	30.390.342	0	0	0	0	0	0	0	0	0	0	36.481.374
245	10	1	99	14.850.000	0	0	0	0	0	0	0	0	0	0	0	0	0
245	30	37	99	1.896.990.000	0	0	0	326.274.000	0	0	0	0	0	0	0	0	326.274.000
246	10	1	99	29.849.767	0	0	0	0	0	0	0	0	0	0	0	0	0
246	30	37	99	20.354.000	0	0	0	0	0	0	0	0	0	0	0	0	0
261	30	37	99	990.000	0	0	0	0	0	0	0	0	0	0	0	0	0
264	30	37	99	120.990.000	0	0	0	0	0	0	0	0	0	0	0	0	0
264	30	89	99	700.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
266	30	37	99	891.990.000	0	0	0	0	0	0	0	0	0	0	0	0	0
268	30	37	99	1.456.710.000	0	0	0	0	0	0	0	0	0	0	0	0	0
269	30	37	99	1.393.000.000	87.600.000	88.000.000	6.600.000	0	0	0	0	0	0	0	0	0	182.200.000
271	10	1	99	7.000.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
271	30	37	99	14.066.101.541	0	0	0	0	0	0	0	0	0	0	0	0	0
271	30	89	99	6.000.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
273	10	1	99	143.847.996	0	0	0	86.886.758	0	0	0	0	0	0	0	0	86.886.758
273	30	37	99	86.886.758	0	0	0	0	0	0	0	0	0	0	0	0	0
291	30	37	99	300.990.000	0	0	0	0	0	0	0	0	0	0	0	0	0
311	10	1	0	4.946.392.800	0	0	0	1.456.785.900	0	0	0	0	0	0	0	0	1.456.785.900
311	10	1	1	2.980.335.648	82.525.380	0	44.374.714	0	0	0	0	0	0	0	0	0	126.900.094
311	10	1	2	2.748.882.060	332.017.210	0	0	0	0	0	0	0	0	0	0	0	332.017.210
311	10	1	3	6.051.635.556	10.678.896	0	5.393.936	1.773.221.750	0	0	0	0	0	0	0	0	1.789.294.582
311	10	1	4	1.074.046.872	35.464.100	0	227.821.580	0	0	0	0	0	0	0	0	0	263.285.680
311	10	1	5	3.622.086.876	32.002.748	0	0	0	0	0	0	0	0	0	0	0	32.002.748
311	10	1	7	2.805.049.776	29.732.927	0	10.917.180	0	0	0	0	0	0	0	0	0	40.650.107
311	10	1	8	2.935.031.076	392.756.000	0	0	0	0	0	0	0	0	0	0	0	392.756.000
311	10	1	10	3.700.047.516	291.500.400	0	307.865.978	0	0	0	0	0	0	0	0	0	599.366.378
311	10	1	13	2.610.747.960	0	0	0	0	0	0	0	0	0	0	0	0	0
311	10	1	99	23.597.625.436	6.486.330.834	0	3.189.461.609	3.769.976.799	0	0	0	0	0	0	0	0	13.445.769.242
311	30	37	99	12.319.183.323	195.687.368	0	0	0	0	0	0	0	0	0	0	0	195.687.368
331	10	1	99	9.900.000	0	0	0	0	0	0	0	0	0	0	0	0	0
331	30	37	99	98.400.000	0	168.000	0	961.500	0	0	0	0	0	0	0	0	1.129.500

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 3 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																	
Act./Obra: 1 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																	
341 30	37	99		1.275.542.764	0	0	0	0	0	0	0	0	0	0	0	0	0
342 10	1	99		9.900.000	0	0	0	0	0	0	0	0	0	0	0	0	0
342 30	37	99		56.125.000	0	2.366.456	0	0	0	0	0	0	0	0	0	0	2.366.456
343 30	37	99		10.000.000	0	9.629.568	0	0	0	0	0	0	0	0	0	0	9.629.568
344 30	37	99		21.362.000	0	0	0	0	0	0	0	0	0	0	0	0	0
346 30	37	99		21.940.000	0	7.620.000	0	0	0	0	0	0	0	0	0	0	7.620.000
347 30	37	99		106.060.000	0	0	0	0	0	0	0	0	0	0	0	0	0
351 30	37	99		1.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
352 30	37	99		844.919.286	0	0	0	0	0	0	0	0	0	0	0	0	0
361 10	1	99		820.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
361 30	37	99		1.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
392 30	37	99		500.990.000	0	0	0	0	0	0	0	0	0	0	0	0	0
394 30	37	99		22.812.720	0	0	0	0	0	0	0	0	0	0	0	0	0
395 30	37	99		1.347.407.925	0	0	0	0	0	0	0	0	0	0	0	0	0
397 10	1	99		59.400.000	0	75.000	30.000	16.000	0	0	0	0	0	0	0	0	121.000
397 30	37	99		1.547.850.000	0	0	0	0	0	0	0	0	0	0	0	0	0
522 30	37	99		56.327.000.000	4.166.594.368	0	3.900.572.709	1.491.714.729	0	0	0	0	0	0	0	0	9.558.881.806
533 30	37	99		7.805.400.000	0	0	0	707.566.953	0	0	0	0	0	0	0	0	707.566.953
535 30	37	99		140.393.300	0	0	0	0	0	0	0	0	0	0	0	0	0
536 30	37	99		1.749.500.000	108.590.000	0	0	390.400.000	0	0	0	0	0	0	0	0	498.990.000
537 30	37	99		10.174.533.332	0	0	0	0	0	0	0	0	0	0	0	0	0
538 30	37	99		105.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
541 30	37	99		4.472.808.452	0	0	0	197.775.000	0	0	0	0	0	0	0	0	197.775.000
543 30	37	99		7.050.570.000	0	0	0	307.500.000	0	0	0	0	0	0	0	0	307.500.000
552 30	37	99		316.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
559 30	37	99		2.727.896.650	0	0	0	0	0	0	0	0	0	0	0	0	0
579 30	37	99		614.125.000	0	0	0	0	0	0	0	0	0	0	0	0	0
841 10	1	99		0	0	0	0	0	0	0	0	0	0	0	0	0	0
841 30	37	99		10.784.015.780	0	102.628.060	0	0	0	0	0	0	0	0	0	0	102.628.060
842 30	37	99		950.000.000	0	0	0	250.000.000	0	0	0	0	0	0	0	0	250.000.000
910 30	37	99		11.659.215	0	0	0	0	0	0	0	0	0	0	0	0	0
970 30	37	99		1.000.000.000	165.000.000	83.500.000	83.500.000	83.500.000	0	0	0	0	0	0	0	0	415.500.000
Total Act./Obra:					27.922.224.159	18.654.907.257	24.066.614.995	28.438.730.742	0	0	0	0	0	0	0	0	99.082.477.153
Total Proy./Act.:				448.514.795.649	27.922.224.159	18.654.907.257	24.066.614.995	28.438.730.742	0	0	0	0	0	0	0	0	99.082.477.153
Actividad: 4 ASISTENCIA A MENORES EN CONFLICTO CON LA LEY PENAL																	
Act./Obra: 1 ASISTENCIA A MENORES EN CONFLICTO CON LA LEY PENAL																	
111 10	1	0		7.342.537.152	562.539.048	558.959.048	548.359.048	550.559.048	0	0	0	0	0	0	0	0	2.220.416.192
111 10	1	99		2.166.228.576	162.020.000	162.020.000	158.120.000	158.120.000	0	0	0	0	0	0	0	0	640.280.000
113 10	1	0		33.120.000	2.760.000	2.760.000	2.760.000	2.760.000	0	0	0	0	0	0	0	0	11.040.000
113 10	1	99		38.738.400	3.228.200	3.228.200	3.228.200	3.228.200	0	0	0	0	0	0	0	0	12.912.800
114 10	1	0		614.638.096	0	0	0	0	0	0	0	0	0	0	0	0	0
114 10	1	99		183.747.248	0	0	0	0	0	0	0	0	0	0	0	0	0

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																		
Clase: 1 PROGRAMA CENTRAL																		
Programa: 1 PROGRAMA CENTRAL																		
Actividad: 4 ASISTENCIA A MENORES EN CONFLICTO CON LA LEY PENAL																		
Act./Obra: 1 ASISTENCIA A MENORES EN CONFLICTO CON LA LEY PENAL																		
133	10	1	99	2.071.680.000	157.869.714	158.900.000	161.000.000	158.900.000	0	0	0	0	0	0	0	0	636.669.714	
133	30	37	99	1.560.000.000	115.900.000	124.000.000	0	0	0	0	0	0	0	0	0	0	239.900.000	
138	10	1	99	1.938.000.000	0	319.600.000	0	324.700.000	0	0	0	0	0	0	0	0	644.300.000	
142	30	91	99	410.985.030	0	0	0	197.600.000	0	0	0	0	0	0	0	0	197.600.000	
144	30	37	99	3.030.116.258	0	0	0	0	0	0	0	0	0	0	0	0	0	
144	30	91	99	74.750.000	0	0	0	72.586.672	0	0	0	0	0	0	0	0	72.586.672	
145	30	91	99	4.000.000	0	0	0	4.000.000	0	0	0	0	0	0	0	0	4.000.000	
199	30	91	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
269	30	91	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
311	10	1	99	1.997.867.400	0	0	0	0	0	0	0	0	0	0	0	0	0	
311	30	37	99	1.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
311	30	91	99	862.266.429	0	0	0	59.284.300	0	0	0	0	0	0	0	0	59.284.300	
323	30	91	99	129.450.000	0	0	0	38.538.000	0	0	0	0	0	0	0	0	38.538.000	
331	30	91	99	22.200.000	0	0	0	22.200.000	0	0	0	0	0	0	0	0	22.200.000	
341	30	91	99	195.000.000	0	0	0	73.562.764	0	0	0	0	0	0	0	0	73.562.764	
342	30	91	99	28.925.000	0	0	0	28.925.000	0	0	0	0	0	0	0	0	28.925.000	
344	30	91	99	21.362.000	0	0	0	21.362.000	0	0	0	0	0	0	0	0	21.362.000	
347	30	91	99	39.705.217	0	0	0	19.880.000	0	0	0	0	0	0	0	0	19.880.000	
361	30	91	99	50.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
394	30	91	99	22.812.720	0	0	0	22.812.720	0	0	0	0	0	0	0	0	22.812.720	
399	30	91	99	14.995.063	0	0	0	0	0	0	0	0	0	0	0	0	0	
533	30	91	99	186.913.047	0	0	0	186.913.047	0	0	0	0	0	0	0	0	186.913.047	
534	30	91	99	86.180.000	0	0	0	86.180.000	0	0	0	0	0	0	0	0	86.180.000	
535	30	91	99	101.855.300	0	0	0	101.855.300	0	0	0	0	0	0	0	0	101.855.300	
536	30	91	99	81.219.453	0	0	0	0	0	0	0	0	0	0	0	0	0	
541	30	91	99	443.252.200	0	0	0	443.252.200	0	0	0	0	0	0	0	0	443.252.200	
543	30	91	99	111.680.000	0	0	0	77.600.000	0	0	0	0	0	0	0	0	77.600.000	
Total Act./Obra:					1.004.316.962	1.329.467.248	873.467.248	2.654.819.251	0	0	0	0	0	0	0	0	5.862.070.709	
Total Proy./Act.:					23.865.224.589	1.004.316.962	1.329.467.248	873.467.248	2.654.819.251	0	0	0	0	0	0	0	0	5.862.070.709
Actividad: 5 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS																		
Act./Obra: 1 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS																		
111	10	1	99	30.164.205.792	2.249.793.336	2.233.995.240	2.201.299.048	2.167.299.048	0	0	0	0	0	0	0	0	8.852.386.672	
111	30	1	99	772.272.000	24.456.000	34.656.000	34.656.000	44.856.000	0	0	0	0	0	0	0	0	138.624.000	
113	10	1	99	143.138.400	9.753.200	13.015.700	11.928.200	11.928.200	0	0	0	0	0	0	0	0	46.625.300	
114	10	1	99	2.525.612.016	0	0	0	0	0	0	0	0	0	0	0	0	0	
114	30	1	99	64.356.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
123	30	1	99	546.000.000	0	30.846.864	59.375.097	69.660.267	0	0	0	0	0	0	0	0	159.882.228	
125	30	1	99	62.400.000	0	8.401.257	16.789.378	25.806.223	0	0	0	0	0	0	0	0	50.996.858	
131	30	1	99	1.913.881.556	0	280.000	140.000	1.698.982.128	0	0	0	0	0	0	0	0	1.699.402.128	
133	10	1	99	353.496.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
133	30	1	99	4.474.987.500	158.251.964	62.423.163	375.288.060	205.381.867	0	0	0	0	0	0	0	0	801.345.054	
137	30	1	99	104.000.000	0	28.600.000	14.300.000	14.300.000	0	0	0	0	0	0	0	0	57.200.000	

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO

CORRESPONDIENTE LA FECHA 04/05/2026

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 5 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS																	
Act./Obra: 1 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS																	
144	10	1	99	1.500.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
144	30	1	99	5.357.627.370	349.425.536	362.431.333	368.092.066	372.594.779	0	0	0	0	0	0	0	0	1.452.543.714
145	10	1	99	1.000.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
145	30	1	99	1.207.852.204	75.973.145	81.088.303	83.657.556	84.757.121	0	0	0	0	0	0	0	0	325.476.125
148	30	1	99	250.000.000	0	41.596.192	47.798.096	47.798.096	0	0	0	0	0	0	0	0	137.192.384
183	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
199	10	1	99	285.100.192	0	0	0	0	0	0	0	0	0	0	0	0	0
199	30	1	99	783.958.500	19.784.921	61.249.120	44.446.697	35.719.708	0	0	0	0	0	0	0	0	161.200.446
211	30	1	99	455.895.000	0	74.596.000	46.404.000	41.000.000	0	0	0	0	0	0	0	0	162.000.000
212	30	1	99	84.169.800	0	7.682.227	5.744.177	6.476.746	0	0	0	0	0	0	0	0	19.903.150
214	30	1	99	9.979.200	0	300.220	579.470	277.200	0	0	0	0	0	0	0	0	1.156.890
231	30	1	99	100.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
232	30	1	99	693.000.000	118.152.938	65.373.467	234.208.637	99.693.940	0	0	0	0	0	0	0	0	517.428.982
242	30	1	99	1.742.512.720	49.998.278	0	70.000.000	379.673.948	0	0	0	0	0	0	0	0	499.672.226
243	30	1	99	1.084.652.953	0	0	20.000.000	34.510.000	0	0	0	0	0	0	0	0	54.510.000
244	30	1	99	396.000.000	0	0	72.807.260	57.192.740	0	0	0	0	0	0	0	0	130.000.000
245	30	1	99	500.000.000	0	0	46.305.870	73.658.805	0	0	0	0	0	0	0	0	119.964.675
246	30	1	99	14.850.000	0	0	0	8.500.000	0	0	0	0	0	0	0	0	8.500.000
251	30	1	99	109.240.000	0	0	21.810.000	0	0	0	0	0	0	0	0	0	21.810.000
252	30	1	99	29.700.000	0	0	2.520.000	5.040.000	0	0	0	0	0	0	0	0	7.560.000
261	10	1	99	2.000.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
261	30	1	99	1.585.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
262	30	1	99	894.000.000	0	0	45.000.000	20.000.000	0	0	0	0	0	0	0	0	65.000.000
265	30	1	99	9.900.000	0	0	0	0	0	0	0	0	0	0	0	0	0
266	30	1	99	49.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
268	30	1	99	6.642.900	0	0	0	0	0	0	0	0	0	0	0	0	0
271	10	1	99	3.000.000.000	609.000.000	607.000.000	607.000.000	602.000.000	0	0	0	0	0	0	0	0	2.425.000.000
288	30	1	99	89.100.000	0	0	0	28.836.000	0	0	0	0	0	0	0	0	28.836.000
291	30	1	99	1.189.821.665	0	0	0	0	0	0	0	0	0	0	0	0	0
311	30	1	99	20.000.000	0	0	0	6.197.108	0	0	0	0	0	0	0	0	6.197.108
331	30	1	99	169.300.000	0	0	6.349.500	0	0	0	0	0	0	0	0	0	6.349.500
334	30	1	99	29.700.000	0	0	0	6.900.000	0	0	0	0	0	0	0	0	6.900.000
335	30	1	99	9.900.000	0	0	0	0	0	0	0	0	0	0	0	0	0
341	30	1	99	60.637.500	0	0	2.250.000	17.451.700	0	0	0	0	0	0	0	0	19.701.700
342	30	1	99	1.860.500.000	0	200.000.000	65.297.000	138.339.997	0	0	0	0	0	0	0	0	403.636.997
343	30	1	99	142.675.000	0	90.375.000	6.000.000	7.510.000	0	0	0	0	0	0	0	0	103.885.000
351	30	1	99	677.000.000	0	0	0	199.500.000	0	0	0	0	0	0	0	0	199.500.000
352	30	1	99	8.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
357	30	1	99	3.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
358	30	1	99	10.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
361	30	1	99	400.000.000	0	122.422.824	0	90.617.628	0	0	0	0	0	0	0	0	213.040.452
392	30	1	99	49.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
394	30	1	99	14.850.000	0	0	0	1.117.890	0	0	0	0	0	0	0	0	1.117.890

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 5 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS																	
Act./Obra: 1 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS																	
399 30	1 99			4.950.000	0	0	0	500.435	0	0	0	0	0	0	0	0	500.435
490 30	1 99			1.715.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
522 10	1 99			500.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
522 30	1 99			1.380.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
536 30	1 99			30.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
538 30	1 99			25.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
541 30	1 99			79.009.000	0	0	0	0	0	0	0	0	0	0	0	0	0
542 30	1 99			65.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
543 30	1 99			160.991.000	0	0	15.698.604	0	0	0	0	0	0	0	0	0	15.698.604
579 30	1 99			2.070.000.000	0	220.000.000	80.000.000	459.457.800	0	0	0	0	0	0	0	0	759.457.800
841 30	1 99			254.000.000	30.500.000	- 1.500.000	120.000.000	53.000.000	0	0	0	0	0	0	0	0	202.000.000
910 30	1 99			12.751.535	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Act./Obra:					3.695.089.318	4.344.832.910	4.725.744.716	7.116.535.374	0	0	0	0	0	0	0	0	19.882.202.318
Total Proy./Act.:				75.305.115.803	3.695.089.318	4.344.832.910	4.725.744.716	7.116.535.374	0	0	0	0	0	0	0	0	19.882.202.318
Actividad: 7 ASISTENCIA A PPL EN SITUACIÓN DE CONDENA PENAL																	
Act./Obra: 1 ASISTENCIA A PPL EN SITUACIÓN DE CONDENA PENAL																	
131 30	37 99			220.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
133 30	37 99			715.000.000	70.000.000	3.000.000	0	28.609.142	0	0	0	0	0	0	0	0	101.609.142
142 10	1 99			1.139.808.631	175.200.000	173.206.667	170.600.000	77.600.000	0	0	0	0	0	0	0	0	596.606.667
142 30	37 99			991.137.940	0	0	0	0	0	0	0	0	0	0	0	0	0
144 10	1 99			2.530.989.654	0	0	812.700.000	905.520.000	0	0	0	0	0	0	0	0	1.718.220.000
144 30	37 99			6.098.588.418	0	0	0	0	0	0	0	0	0	0	0	0	0
145 30	37 99			384.799.974	0	0	0	0	0	0	0	0	0	0	0	0	0
211 10	1 99			35.640.000	0	3.564.000	3.564.000	3.564.000	0	0	0	0	0	0	0	0	10.692.000
212 10	1 99			7.128.000	0	706.873	717.026	643.820	0	0	0	0	0	0	0	0	2.067.719
214 10	1 99			5.940.000	0	0	0	0	0	0	0	0	0	0	0	0	0
311 10	1 99			5.001.705.096	449.492.463	0	1.114.486.127	0	0	0	0	0	0	0	0	0	1.563.978.590
361 10	1 99			68.400.000	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Act./Obra:					694.692.463	180.477.540	2.102.067.153	1.015.936.962	0	0	0	0	0	0	0	0	3.993.174.118
Total Proy./Act.:				17.199.137.713	694.692.463	180.477.540	2.102.067.153	1.015.936.962	0	0	0	0	0	0	0	0	3.993.174.118
Total Programa:				662.876.892.236	40.245.944.627	31.547.372.738	40.136.506.856	48.609.132.795	0	0	0	0	0	0	0	0	160.538.957.016
Total Clase Prog.:				662.876.892.236	40.245.944.627	31.547.372.738	40.136.506.856	48.609.132.795	0	0	0	0	0	0	0	0	160.538.957.016
Total Entidad:				662.876.892.236	40.245.944.627	31.547.372.738	40.136.506.856	48.609.132.795	0	0	0	0	0	0	0	0	160.538.957.016
Total General:				662.876.892.236	40.245.944.627	31.547.372.738	40.136.506.856	48.609.132.795	0	0	0	0	0	0	0	0	160.538.957.016