

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 1 GESTION ADMINISTRATIVA FINANCIERA																	
Act./Obra: 1 GESTION ADMINISTRATIVA FINANCIERA																	
111	10	1	99	20.741.337.216	1.079.406.672	1.062.506.672	1.080.809.528	1.050.410.480	1.048.811.432	0	0	0	0	0	0	0	5.321.944.784
113	10	1	99	908.727.060	68.699.055	67.742.555	82.183.655	75.727.255	72.499.055	0	0	0	0	0	0	0	366.851.575
114	10	1	99	1.804.172.023	0	0	0	0	0	0	0	0	0	0	0	0	0
123	10	1	99	1.114.187.964	0	0	208.442.784	113.810.382	104.859.373	0	0	0	0	0	0	0	427.112.539
123	30	1	99	60.000.000	0	0	0	0	16.465.158	0	0	0	0	0	0	0	16.465.158
125	10	1	99	371.969.000	0	0	84.715.917	29.011.101	28.118.985	0	0	0	0	0	0	0	141.846.003
125	30	1	99	60.000.000	0	0	0	11.766.796	13.032.139	0	0	0	0	0	0	0	24.798.935
131	10	1	99	838.000.000	0	10.000	399.000.000	290.000.000	8.000.000	0	0	0	0	0	0	0	697.010.000
131	30	1	99	275.000.000	0	3.000.000	258.000.000	0	0	0	0	0	0	0	0	0	261.000.000
133	10	1	99	5.002.257.000	463.763.729	431.684.132	431.144.299	406.476.464	423.201.155	0	0	0	0	0	0	0	2.156.269.779
133	30	1	99	1.019.525.000	29.468.570	62.168.207	94.897.700	147.614.213	34.288.522	0	0	0	0	0	0	0	368.437.212
137	10	1	99	1.171.456.000	81.000.000	91.000.000	87.000.000	87.000.000	87.000.000	0	0	0	0	0	0	0	433.000.000
137	30	1	99	222.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
144	10	1	99	8.218.600.000	671.437.526	668.538.478	674.717.966	942.700.318	1.126.366.696	0	0	0	0	0	0	0	4.083.760.984
144	30	1	99	704.474.478	0	0	0	0	0	0	0	0	0	0	0	0	0
145	10	1	99	1.037.621.080	98.110.746	115.690.746	147.805.746	128.045.746	106.770.746	0	0	0	0	0	0	0	596.423.730
183	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
211	30	1	99	605.911.680	0	60.591.168	60.591.168	60.591.168	60.591.168	0	0	0	0	0	0	0	242.364.672
212	30	1	99	83.160.000	0	8.316.000	8.190.962	8.431.904	8.257.942	0	0	0	0	0	0	0	33.196.808
231	30	1	99	89.100.000	0	0	9.727.175	0	71.768.480	0	0	0	0	0	0	0	81.495.655
232	10	1	99	2.943.418.400	10.332.195	2.152.540	0	269.198.417	189.288.616	0	0	0	0	0	0	0	466.666.688
232	30	1	99	217.800.000	39.171.021	17.913.367	0	0	0	0	0	0	0	0	0	0	57.084.388
239	30	1	99	49.896.000	0	0	0	7.600.000	0	0	0	0	0	0	0	0	7.600.000
242	30	1	99	28.068.000	0	0	0	3.300.000	0	0	0	0	0	0	0	0	3.300.000
243	10	1	99	45.000.000	0	0	1.073.000	760.000	33.105.000	0	0	0	0	0	0	0	34.938.000
243	30	1	99	6.237.000	0	0	0	5.220.300	0	0	0	0	0	0	0	0	5.220.300
244	10	1	99	12.000.000	0	5.000.000	4.880.000	0	0	0	0	0	0	0	0	0	9.880.000
244	30	1	99	990.000	0	0	0	0	0	0	0	0	0	0	0	0	0
245	30	1	99	990.000	0	0	0	0	0	0	0	0	0	0	0	0	0
246	30	1	99	213.840.000	20.354.000	0	0	0	0	0	0	0	0	0	0	0	20.354.000
251	30	1	99	252.000.000	0	0	64.500.000	21.500.000	21.500.000	0	0	0	0	0	0	0	107.500.000
264	30	1	99	15.889.500	0	0	0	0	0	0	0	0	0	0	0	0	0
268	30	1	99	445.500.000	135.720.000	0	0	0	0	0	0	0	0	0	0	0	135.720.000
269	10	1	99	1.000.000	0	0	330.000	0	0	0	0	0	0	0	0	0	330.000
269	30	1	99	395.010.000	0	0	88.000.000	98.900.000	0	0	0	0	0	0	0	0	186.900.000
271	10	1	99	40.238.500.000	4.077.000.000	4.304.000.000	4.306.000.000	4.244.000.000	4.201.000.000	0	0	0	0	0	0	0	21.132.000.000
271	30	1	99	721.425.000	0	0	0	0	0	0	0	0	0	0	0	0	0
273	10	1	99	25.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
281	30	1	99	278.495.000	0	0	0	0	274.079.000	0	0	0	0	0	0	0	274.079.000
284	10	1	99	1.980.000	0	0	0	0	0	0	0	0	0	0	0	0	0
284	30	1	99	119.584.000	0	0	3.775.646	0	97.180.000	0	0	0	0	0	0	0	100.955.646
291	30	1	99	247.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
331	10	1	99	11.000.000	0	0	130.000	0	886.000	0	0	0	0	0	0	0	1.016.000

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Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 1 GESTION ADMINISTRATIVA FINANCIERA																	
Act./Obra: 1 GESTION ADMINISTRATIVA FINANCIERA																	
341	10	1	99	10.000.000	0	0	0	0	290.700	0	0	0	0	0	0	0	290.700
341	30	1	99	86.203.854	0	0	194.250	0	80.000.000	0	0	0	0	0	0	0	80.194.250
342	10	1	99	12.082.909	0	0	630.680	0	191.900	0	0	0	0	0	0	0	822.580
342	30	1	99	255.995.784	0	440.000	8.319.120	10.464.640	0	0	0	0	0	0	0	0	19.223.760
343	10	1	99	23.860.000	0	173.000	3.046.320	2.615.680	1.867.190	0	0	0	0	0	0	0	7.702.190
343	30	1	99	32.138.400	0	526.050	1.500.000	21.060.568	0	0	0	0	0	0	0	0	23.086.618
344	10	1	99	20.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
344	30	1	99	15.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
345	10	1	99	500.000	0	0	100.500	0	0	0	0	0	0	0	0	0	100.500
346	10	1	99	39.850.000	0	0	0	0	0	0	0	0	0	0	0	0	0
346	30	1	99	24.900.000	0	0	3.105.000	0	0	0	0	0	0	0	0	0	3.105.000
347	30	1	99	495.000	0	0	0	0	0	0	0	0	0	0	0	0	0
355	10	1	99	25.000.000	0	0	2.507.500	1.575.000	0	0	0	0	0	0	0	0	4.082.500
355	30	1	99	16.500.000	0	0	1.245.000	0	0	0	0	0	0	0	0	0	1.245.000
361	10	1	99	324.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
361	30	1	99	2.040.000.000	0	0	0	572.952.004	394.862.324	0	0	0	0	0	0	0	967.814.328
392	30	1	99	20.000.000	0	0	0	4.200.000	0	0	0	0	0	0	0	0	4.200.000
397	30	1	99	3.564.000	0	0	1.100.000	900.000	0	0	0	0	0	0	0	0	2.000.000
398	10	1	99	16.000.000	0	0	100.000	0	0	0	0	0	0	0	0	0	100.000
398	30	1	99	6.544.400	0	0	0	0	0	0	0	0	0	0	0	0	0
399	10	1	99	21.000.000	0	0	138.500	0	0	0	0	0	0	0	0	0	138.500
399	30	1	99	16.188.000	0	0	75.200	1.366.300	1.155.056	0	0	0	0	0	0	0	2.596.556
535	30	1	99	280.000.000	0	0	0	279.897.000	0	0	0	0	0	0	0	0	279.897.000
842	30	1	99	400.000.000	0	0	100.000.000	49.000.000	0	0	0	0	0	0	0	0	149.000.000
851	30	1	99	102.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
910	10	1	99	342.652.400	0	0	1.672.530	296.414.782	- 40.204.680	0	0	0	0	0	0	0	257.882.632
910	30	1	99	700.000.000	11.659.215	- 60.000	8.362.650	0	0	0	0	0	0	0	0	0	19.961.865
Total Act./Obra:					6.786.122.729	6.897.087.835	8.228.012.796	9.242.510.518	8.465.231.957	0	0	0	0	0	0	0	39.618.965.835
Total Proy./Act.:					95.433.096.148	6.786.122.729	6.897.087.835	8.228.012.796	9.242.510.518	8.465.231.957	0	0	0	0	0	0	39.618.965.835
Actividad: 2 IMPLEMENTACIÓN DE RECOMENDACIONES SOBRE DERECHOS HUMANOS																	
Act./Obra: 1 IMPLEMENTACIÓN DE RECOMENDACIONES SOBRE DERECHOS HUMANOS																	
111	10	1	0	1.303.450.800	104.300.900	104.300.900	104.300.900	104.300.900	104.300.900	0	0	0	0	0	0	0	521.504.500
111	10	1	3	323.988.576	26.999.048	26.999.048	26.999.048	26.999.048	26.999.048	0	0	0	0	0	0	0	134.995.240
111	10	1	99	212.388.576	12.199.048	9.300.000	9.300.000	9.300.000	9.300.000	0	0	0	0	0	0	0	49.399.048
114	10	1	0	108.620.900	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	3	26.999.048	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	99	17.699.048	0	0	0	0	0	0	0	0	0	0	0	0	0
245	30	1	99	178.200.000	0	0	0	0	0	0	0	0	0	0	0	0	0
341	30	1	99	81.645.300	0	0	0	0	0	0	0	0	0	0	0	0	0
342	30	1	99	144.530.086	0	0	0	0	0	0	0	0	0	0	0	0	0
361	10	1	99	162.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Act./Obra:					143.498.996	140.599.948	140.599.948	140.599.948	140.599.948	0	0	0	0	0	0	0	705.898.788
									140.599.948	0	0	0	0	0	0	0	705.898.788

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Clase: 1 PROGRAMA CENTRAL																	
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Actividad: 2 IMPLEMENTACIÓN DE RECOMENDACIONES SOBRE DERECHOS HUMANOS																	
Total Proy./Act.:				2.559.522.334	143.498.996	140.599.948	140.599.948	140.599.948									
Actividad: 3 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																	
Act./Obra: 1 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																	
111	10	1	0	46.370.322.432	3.504.151.700	3.499.451.700	3.514.352.652	3.477.672.652	3.438.772.652	0	0	0	0	0	0	0	17.434.401.356
111	10	1	1	2.197.188.576	156.499.048	156.499.048	148.899.048	141.299.048	136.599.048	0	0	0	0	0	0	0	739.795.240
111	10	1	2	1.317.600.000	94.870.000	108.800.000	97.600.000	97.600.000	97.600.000	0	0	0	0	0	0	0	496.470.000
111	10	1	4	2.312.388.576	180.099.048	184.899.048	185.284.048	184.899.048	184.899.048	0	0	0	0	0	0	0	920.080.240
111	10	1	5	2.410.800.000	181.500.000	181.500.000	181.115.000	177.700.000	177.700.000	0	0	0	0	0	0	0	899.515.000
111	10	1	7	2.712.000.000	218.400.000	218.400.000	218.400.000	218.400.000	218.400.000	0	0	0	0	0	0	0	1.092.000.000
111	10	1	8	2.244.000.000	153.270.000	153.200.000	163.600.000	159.200.000	165.200.000	0	0	0	0	0	0	0	794.470.000
111	10	1	10	5.037.600.000	383.220.000	384.667.200	379.400.000	379.400.000	453.274.696	0	0	0	0	0	0	0	1.979.961.896
111	10	1	13	4.790.400.000	384.000.000	378.900.000	380.200.000	380.200.000	380.200.000	0	0	0	0	0	0	0	1.903.500.000
111	10	1	99	25.208.183.520	1.947.174.288	1.952.107.136	1.919.373.384	1.906.074.336	1.852.399.640	0	0	0	0	0	0	0	9.577.128.784
113	10	1	0	109.704.000	8.054.500	8.054.500	11.317.000	9.142.000	9.142.000	0	0	0	0	0	0	0	45.710.000
113	10	1	1	6.861.600	571.800	571.800	571.800	571.800	571.800	0	0	0	0	0	0	0	2.859.000
113	10	1	2	13.050.000	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	0	0	0	0	0	0	0	5.437.500
113	10	1	4	16.356.000	1.363.000	1.363.000	1.363.000	1.363.000	1.363.000	0	0	0	0	0	0	0	6.815.000
113	10	1	5	6.861.600	571.800	571.800	571.800	571.800	571.800	0	0	0	0	0	0	0	2.859.000
113	10	1	7	13.050.000	1.087.500	1.087.500	1.087.500	1.087.500	0	0	0	0	0	0	0	0	4.350.000
113	10	1	8	13.050.000	1.087.500	1.087.500	1.087.500	1.087.500	1.087.500	0	0	0	0	0	0	0	5.437.500
113	10	1	10	13.723.200	1.143.600	1.143.600	1.143.600	1.143.600	1.143.600	0	0	0	0	0	0	0	5.718.000
113	10	1	13	13.050.000	1.087.500	0	0	1.087.500	1.087.500	0	0	0	0	0	0	0	3.262.500
114	10	1	0	3.873.335.536	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	1	183.670.848	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	2	110.887.500	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	4	194.062.048	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	5	201.471.800	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	7	227.087.500	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	8	188.087.500	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	10	420.943.600	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	13	400.287.500	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	99	2.100.681.960	0	0	0	0	0	0	0	0	0	0	0	0	0
131	10	1	99	1.000.000.000	0	0	104.000.000	180.000.000	83.000.000	0	0	0	0	0	0	0	367.000.000
133	10	1	99	15.475.200.000	1.188.148.570	1.272.535.363	1.363.953.566	1.331.469.714	1.219.278.856	0	0	0	0	0	0	0	6.375.386.069
138	10	1	99	7.966.200.000	0	1.322.047.500	2.975.000	1.329.867.500	0	0	0	0	0	0	0	0	2.654.890.000
138	30	37	99	6.732.000.000	0	822.757.500	0	776.262.500	0	0	0	0	0	0	0	0	1.599.020.000
138	30	89	99	300.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
142	10	1	99	13.053.364.285	1.094.131.912	1.095.401.626	1.092.246.626	1.103.501.626	1.242.981.912	0	0	0	0	0	0	0	5.628.263.702
142	30	37	99	2.187.617.484	164.350.000	164.350.000	165.050.000	18.250.000	18.250.000	0	0	0	0	0	0	0	530.250.000
144	10	1	99	62.577.335.739	5.668.482.678	5.657.610.201	5.751.607.535	4.850.189.998	6.823.285.272	0	0	0	0	0	0	0	28.751.175.684
144	30	37	99	12.387.551.892	0	0	0	235.478.856	774.978.323	0	0	0	0	0	0	0	1.010.457.179
145	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
145	30	37	99	776.889.620	59.800.000	60.350.000	71.500.000	51.950.000	51.950.000	0	0	0	0	0	0	0	295.550.000
183	10	1	99	200.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0

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199 10 1 99				0	0	0	0	0	0	0	0	0	0	0	0	0	0
199 30 37 99				1.287.000.000	103.500.952	188.309.105	47.117.501	100.289.163	187.049.939	0	0	0	0	0	0	0	626.266.660
211 10 1 99				4.229.672.040	0	422.967.204	422.967.204	422.967.204	422.967.204	0	0	0	0	0	0	0	1.691.868.816
212 10 1 99				534.600.000	0	53.460.000	53.341.025	53.487.508	53.400.672	0	0	0	0	0	0	0	213.689.205
214 10 1 99				47.520.000	0	0	0	0	0	0	0	0	0	0	0	0	0
214 30 37 99				346.896.000	0	0	0	0	0	0	0	0	0	0	0	0	0
232 30 37 99				71.439.761	0	0	0	0	0	0	0	0	0	0	0	0	0
239 10 1 99				600.000.000	2.000.000	0	0	0	17.900.000	0	0	0	0	0	0	0	19.900.000
239 30 37 99				2.430.508	0	0	0	0	0	0	0	0	0	0	0	0	0
242 10 1 99				19.944.550	0	0	0	1.530.000	0	0	0	0	0	0	0	0	1.530.000
242 30 37 99				800.990.000	0	0	0	0	0	0	0	0	0	0	0	0	0
243 10 1 99				19.900.000	0	0	0	0	0	0	0	0	0	0	0	0	0
243 30 37 99				110.310.000	0	12.350.000	8.865.000	1.320.000	26.780.000	0	0	0	0	0	0	0	49.315.000
244 10 1 99				35.460.715	0	25.000.000	0	0	150.000	0	0	0	0	0	0	0	25.150.000
244 30 37 99				577.641.374	6.091.032	30.390.342	0	0	0	0	0	0	0	0	0	0	36.481.374
245 10 1 99				14.850.000	0	0	0	0	0	0	0	0	0	0	0	0	0
245 30 37 99				1.896.990.000	0	0	0	326.274.000	435.032.000	0	0	0	0	0	0	0	761.306.000
246 10 1 99				29.849.767	0	0	0	0	0	0	0	0	0	0	0	0	0
246 30 37 99				20.354.000	0	0	0	0	0	0	0	0	0	0	0	0	0
261 30 37 99				990.000	0	0	0	0	0	0	0	0	0	0	0	0	0
264 30 37 99				120.990.000	0	0	0	0	0	0	0	0	0	0	0	0	0
264 30 89 99				700.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
266 30 37 99				891.990.000	0	0	0	0	0	0	0	0	0	0	0	0	0
268 30 37 99				1.456.710.000	0	0	0	0	0	0	0	0	0	0	0	0	0
269 30 37 99				1.393.000.000	87.600.000	88.000.000	6.600.000	0	99.600.000	0	0	0	0	0	0	0	281.800.000
271 10 1 99				6.976.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
271 30 37 99				13.616.101.541	0	0	0	0	0	0	0	0	0	0	0	0	0
271 30 89 99				6.000.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
273 10 1 99				143.847.996	0	0	0	86.886.758	0	0	0	0	0	0	0	0	86.886.758
273 30 37 99				86.886.758	0	0	0	0	0	0	0	0	0	0	0	0	0
281 30 37 99				225.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
284 30 37 99				225.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
291 30 37 99				300.990.000	0	0	0	0	0	0	0	0	0	0	0	0	0
311 10 1 0				4.946.392.800	0	0	0	1.456.785.900	0	0	0	0	0	0	0	0	1.456.785.900
311 10 1 1				2.980.335.648	82.525.380	0	44.374.714	0	0	0	0	0	0	0	0	0	126.900.094
311 10 1 2				2.748.882.060	332.017.210	0	0	0	0	0	0	0	0	0	0	0	332.017.210
311 10 1 3				6.051.635.556	10.678.896	0	5.393.936	1.773.221.750	0	0	0	0	0	0	0	0	1.789.294.582
311 10 1 4				1.074.046.872	35.464.100	0	227.821.580	0	0	0	0	0	0	0	0	0	263.285.680
311 10 1 5				3.622.086.876	32.002.748	0	0	0	0	0	0	0	0	0	0	0	32.002.748
311 10 1 7				2.805.049.776	29.732.927	0	10.917.180	0	0	0	0	0	0	0	0	0	40.650.107
311 10 1 8				2.935.031.076	392.756.000	0	0	0	0	0	0	0	0	0	0	0	392.756.000
311 10 1 10				3.700.047.516	291.500.400	0	307.865.978	0	0	0	0	0	0	0	0	0	599.366.378
311 10 1 13				2.610.747.960	0	0	0	0	0	0	0	0	0	0	0	0	0

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 3 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																	
Act./Obra: 1 ASISTENCIA A PERSONAS PRIVADAS DE LIBERTAD																	
311	10	1	99	23.577.625.436	6.486.330.834	0	3.189.461.609	3.769.976.799	3.523.759.923	0	0	0	0	0	0	0	16.969.529.165
311	30	37	99	12.319.183.323	195.687.368	0	0	0	0	0	0	0	0	0	0	0	195.687.368
323	30	37	99	768.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
331	10	1	99	9.900.000	0	0	0	0	0	0	0	0	0	0	0	0	0
331	30	37	99	98.400.000	0	168.000	0	961.500	253.000	0	0	0	0	0	0	0	1.382.500
341	30	37	99	1.250.542.764	0	0	0	0	1.175.407.500	0	0	0	0	0	0	0	1.175.407.500
342	10	1	99	9.900.000	0	0	0	0	449.210	0	0	0	0	0	0	0	449.210
342	30	37	99	56.125.000	0	2.366.456	0	0	17.268.682	0	0	0	0	0	0	0	19.635.138
343	30	37	99	25.000.000	0	9.629.568	0	0	6.005.000	0	0	0	0	0	0	0	15.634.568
344	30	37	99	21.362.000	0	0	0	0	590.500	0	0	0	0	0	0	0	590.500
346	30	37	99	21.940.000	0	7.620.000	0	0	0	0	0	0	0	0	0	0	7.620.000
347	30	37	99	106.060.000	0	0	0	0	0	0	0	0	0	0	0	0	0
351	30	37	99	41.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
352	30	37	99	800.000.000	0	0	0	0	176.457.186	0	0	0	0	0	0	0	176.457.186
357	30	37	99	4.919.286	0	0	0	0	0	0	0	0	0	0	0	0	0
361	10	1	99	820.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
361	30	37	99	1.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
392	30	37	99	500.990.000	0	0	0	0	1.500.000	0	0	0	0	0	0	0	1.500.000
394	30	37	99	22.812.720	0	0	0	0	240.000	0	0	0	0	0	0	0	240.000
395	30	37	99	1.347.407.925	0	0	0	0	0	0	0	0	0	0	0	0	0
397	10	1	99	59.400.000	0	75.000	30.000	16.000	55.000	0	0	0	0	0	0	0	176.000
397	30	37	99	779.850.000	0	0	0	0	1.615.000	0	0	0	0	0	0	0	1.615.000
522	30	37	99	56.327.000.000	4.166.594.368	0	3.900.572.709	1.491.714.729	7.433.106.012	0	0	0	0	0	0	0	16.991.987.818
533	30	37	99	7.805.400.000	0	0	0	707.566.953	0	0	0	0	0	0	0	0	707.566.953
535	30	37	99	140.393.300	0	0	0	0	0	0	0	0	0	0	0	0	0
536	30	37	99	1.749.500.000	108.590.000	0	0	390.400.000	0	0	0	0	0	0	0	0	498.990.000
537	30	37	99	10.174.533.332	0	0	0	0	0	0	0	0	0	0	0	0	0
538	30	37	99	105.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
541	30	37	99	4.472.808.452	0	0	0	197.775.000	0	0	0	0	0	0	0	0	197.775.000
543	30	37	99	7.050.570.000	0	0	0	307.500.000	0	0	0	0	0	0	0	0	307.500.000
552	30	37	99	316.000.000	0	0	0	0	315.750.000	0	0	0	0	0	0	0	315.750.000
559	30	37	99	2.727.896.650	0	0	0	0	0	0	0	0	0	0	0	0	0
579	30	37	99	614.125.000	0	0	0	0	0	0	0	0	0	0	0	0	0
841	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
841	30	37	99	10.784.015.780	0	102.628.060	0	0	244.500.060	0	0	0	0	0	0	0	347.128.060
842	30	37	99	950.000.000	0	0	0	250.000.000	0	0	0	0	0	0	0	0	250.000.000
910	30	37	99	11.659.215	0	0	0	0	0	0	0	0	0	0	0	0	0
970	30	37	99	1.000.000.000	165.000.000	83.500.000	83.500.000	83.500.000	83.500.000	0	0	0	0	0	0	0	499.000.000
Total Act./Obra:					27.922.224.159	18.654.907.257	24.066.614.995	28.438.730.742	31.558.160.975	0	0	0	0	0	0	0	130.640.638.128
Total Proy./Act.:				448.490.795.649	27.922.224.159	18.654.907.257	24.066.614.995	28.438.730.742	31.558.160.975	0	0	0	0	0	0	0	130.640.638.128
Actividad: 4 ASISTENCIA A MENORES EN CONFLICTO CON LA LEY PENAL																	
Act./Obra: 1 ASISTENCIA A MENORES EN CONFLICTO CON LA LEY PENAL																	
Total Programa:																	

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 4 ASISTENCIA A MENORES EN CONFLICTO CON LA LEY PENAL																	
Act./Obra: 1 ASISTENCIA A MENORES EN CONFLICTO CON LA LEY PENAL																	
111	10	1	0	7.342.537.152	562.539.048	558.959.048	548.359.048	550.559.048	546.759.048	0	0	0	0	0	0	0	2.767.175.240
111	10	1	99	2.166.228.576	162.020.000	162.020.000	158.120.000	158.120.000	158.120.000	0	0	0	0	0	0	0	798.400.000
113	10	1	0	33.120.000	2.760.000	2.760.000	2.760.000	2.760.000	1.672.500	0	0	0	0	0	0	0	12.712.500
113	10	1	99	38.738.400	3.228.200	3.228.200	3.228.200	3.228.200	3.228.200	0	0	0	0	0	0	0	16.141.000
114	10	1	0	614.638.096	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	99	183.747.248	0	0	0	0	0	0	0	0	0	0	0	0	0
133	10	1	99	2.071.680.000	157.869.714	158.900.000	161.000.000	158.900.000	157.900.000	0	0	0	0	0	0	0	794.569.714
133	30	37	99	1.560.000.000	115.900.000	124.000.000	0	0	126.000.000	0	0	0	0	0	0	0	365.900.000
138	10	1	99	1.938.000.000	0	319.600.000	0	324.700.000	0	0	0	0	0	0	0	0	644.300.000
142	30	91	99	2.231.743.363	0	0	0	197.600.000	150.399.999	0	0	0	0	0	0	0	347.999.999
144	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
144	30	37	99	3.030.116.258	0	0	0	0	23.981.606	0	0	0	0	0	0	0	23.981.606
144	30	91	99	2.540.091.667	0	0	0	72.586.672	55.362.227	0	0	0	0	0	0	0	127.948.899
145	30	91	99	106.050.000	0	0	0	4.000.000	4.000.000	0	0	0	0	0	0	0	8.000.000
199	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
199	30	91	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
269	30	91	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
311	10	1	99	1.997.867.400	0	0	0	0	0	0	0	0	0	0	0	0	0
311	30	37	99	1.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
311	30	91	99	1.649.748.429	0	0	0	59.284.300	16.533.400	0	0	0	0	0	0	0	75.817.700
323	30	91	99	129.450.000	0	0	0	38.538.000	0	0	0	0	0	0	0	0	38.538.000
331	30	91	99	22.200.000	0	0	0	22.200.000	0	0	0	0	0	0	0	0	22.200.000
341	30	91	99	195.000.000	0	0	0	73.562.764	0	0	0	0	0	0	0	0	73.562.764
342	30	91	99	28.925.000	0	0	0	28.925.000	0	0	0	0	0	0	0	0	28.925.000
344	30	91	99	21.362.000	0	0	0	21.362.000	0	0	0	0	0	0	0	0	21.362.000
347	30	91	99	39.705.217	0	0	0	19.880.000	0	0	0	0	0	0	0	0	19.880.000
361	30	91	99	50.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
394	30	91	99	22.812.720	0	0	0	22.812.720	0	0	0	0	0	0	0	0	22.812.720
399	30	91	99	14.995.063	0	0	0	0	0	0	0	0	0	0	0	0	0
533	30	91	99	186.913.047	0	0	0	186.913.047	0	0	0	0	0	0	0	0	186.913.047
534	30	91	99	86.180.000	0	0	0	86.180.000	0	0	0	0	0	0	0	0	86.180.000
535	30	91	99	101.855.300	0	0	0	101.855.300	0	0	0	0	0	0	0	0	101.855.300
536	30	91	99	81.219.453	0	0	0	0	81.219.453	0	0	0	0	0	0	0	81.219.453
541	30	91	99	443.252.200	0	0	0	443.252.200	0	0	0	0	0	0	0	0	443.252.200
543	30	91	99	111.680.000	0	0	0	77.600.000	0	0	0	0	0	0	0	0	77.600.000
Total Act./Obra:					1.004.316.962	1.329.467.248	873.467.248	2.654.819.251	1.325.176.433	0	0	0	0	0	0	0	7.187.247.142
Total Proy./Act.:				29.040.856.589	1.004.316.962	1.329.467.248	873.467.248	2.654.819.251	1.325.176.433	0	0	0	0	0	0	0	7.187.247.142
Actividad: 5 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS																	
Act./Obra: 1 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS																	
111	10	1	99	30.164.205.792	2.249.793.336	2.233.995.240	2.201.299.048	2.167.299.048	2.205.799.048	0	0	0	0	0	0	0	11.058.185.720
111	30	1	99	772.272.000	24.456.000	34.656.000	34.656.000	44.856.000	65.256.000	0	0	0	0	0	0	0	203.880.000
113	10	1	99	143.138.400	9.753.200	13.015.700	11.928.200	11.928.200	11.928.200	0	0	0	0	0	0	0	58.553.500

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 5 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS																	
Act./Obra: 1 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS																	
114	10	1	99	2.525.612.016	0	0	0	0	0	0	0	0	0	0	0	0	0
114	30	1	99	64.356.000	0	0	0	0	0	0	0	0	0	0	0	0	0
123	30	1	99	546.000.000	0	30.846.864	59.375.097	69.660.267	78.464.455	0	0	0	0	0	0	0	238.346.683
125	30	1	99	87.400.000	0	8.401.257	16.789.378	25.806.223	21.859.478	0	0	0	0	0	0	0	72.856.336
131	30	1	99	1.913.881.556	0	280.000	140.000	1.698.982.128	140.000	0	0	0	0	0	0	0	1.699.542.128
133	10	1	99	353.496.000	0	0	0	0	0	0	0	0	0	0	0	0	0
133	30	1	99	4.474.987.500	158.251.964	62.423.163	375.288.060	205.381.867	209.213.571	0	0	0	0	0	0	0	1.010.558.625
137	30	1	99	104.000.000	0	28.600.000	14.300.000	14.300.000	14.300.000	0	0	0	0	0	0	0	71.500.000
144	10	1	99	1.500.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
144	30	1	99	5.264.627.370	349.425.536	362.431.333	368.092.066	372.594.779	363.550.906	0	0	0	0	0	0	0	1.816.094.620
145	10	1	99	1.000.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
145	30	1	99	1.207.852.204	75.973.145	81.088.303	83.657.556	84.757.121	84.159.133	0	0	0	0	0	0	0	409.635.258
148	30	1	99	250.000.000	0	41.596.192	47.798.096	47.798.096	47.798.096	0	0	0	0	0	0	0	184.990.480
183	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
199	10	1	99	285.100.192	0	0	0	0	0	0	0	0	0	0	0	0	0
199	30	1	99	783.958.500	19.784.921	61.249.120	44.446.697	35.719.708	61.142.513	0	0	0	0	0	0	0	222.342.959
211	30	1	99	455.895.000	0	74.596.000	46.404.000	41.000.000	0	0	0	0	0	0	0	0	162.000.000
212	30	1	99	84.169.800	0	7.682.227	5.744.177	6.476.746	0	0	0	0	0	0	0	0	19.903.150
214	30	1	99	9.979.200	0	300.220	579.470	277.200	0	0	0	0	0	0	0	0	1.156.890
231	30	1	99	100.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
232	30	1	99	693.000.000	118.152.938	65.373.467	234.208.637	99.693.940	31.484.773	0	0	0	0	0	0	0	548.913.755
242	30	1	99	1.742.512.720	49.998.278	0	70.000.000	379.673.948	263.315.682	0	0	0	0	0	0	0	762.987.908
243	30	1	99	1.084.652.953	0	0	20.000.000	34.510.000	0	0	0	0	0	0	0	0	54.510.000
244	30	1	99	396.000.000	0	0	72.807.260	57.192.740	0	0	0	0	0	0	0	0	130.000.000
245	30	1	99	500.000.000	0	0	46.305.870	73.658.805	0	0	0	0	0	0	0	0	119.964.675
246	30	1	99	14.850.000	0	0	0	8.500.000	0	0	0	0	0	0	0	0	8.500.000
251	30	1	99	109.240.000	0	0	21.810.000	0	0	0	0	0	0	0	0	0	21.810.000
252	30	1	99	29.700.000	0	0	2.520.000	5.040.000	0	0	0	0	0	0	0	0	7.560.000
261	10	1	99	2.000.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
261	30	1	99	1.585.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
262	30	1	99	894.000.000	0	0	45.000.000	20.000.000	20.000.000	0	0	0	0	0	0	0	85.000.000
264	30	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
265	30	1	99	9.900.000	0	0	0	0	0	0	0	0	0	0	0	0	0
266	30	1	99	49.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
268	30	1	99	6.642.900	0	0	0	0	0	0	0	0	0	0	0	0	0
271	10	1	99	3.024.000.000	609.000.000	607.000.000	607.000.000	602.000.000	592.000.000	0	0	0	0	0	0	0	3.017.000.000
288	30	1	99	89.100.000	0	0	0	28.836.000	0	0	0	0	0	0	0	0	28.836.000
291	30	1	99	1.189.821.665	0	0	0	0	0	0	0	0	0	0	0	0	0
311	30	1	99	20.000.000	0	0	0	6.197.108	0	0	0	0	0	0	0	0	6.197.108
331	30	1	99	169.300.000	0	0	6.349.500	0	0	0	0	0	0	0	0	0	6.349.500
334	30	1	99	29.700.000	0	0	0	6.900.000	0	0	0	0	0	0	0	0	6.900.000
335	30	1	99	9.900.000	0	0	0	0	0	0	0	0	0	0	0	0	0
341	30	1	99	60.637.500	0	0	2.250.000	17.451.700	0	0	0	0	0	0	0	0	19.701.700

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 09 MINISTERIO DE JUSTICIA																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 5 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS																	
Act./Obra: 1 SERVICIO DEL REGISTRO CIVIL DE LAS PERSONAS																	
342	30	1	99	1.860.500.000	0	200.000.000	65.297.000	138.339.997	0	0	0	0	0	0	0	0	403.636.997
343	30	1	99	142.675.000	0	90.375.000	6.000.000	7.510.000	0	0	0	0	0	0	0	0	103.885.000
351	30	1	99	677.000.000	0	0	0	199.500.000	0	0	0	0	0	0	0	0	199.500.000
352	30	1	99	8.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
357	30	1	99	3.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
358	30	1	99	10.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
361	30	1	99	400.000.000	0	122.422.824	0	90.617.628	0	0	0	0	0	0	0	0	213.040.452
392	30	1	99	49.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
394	30	1	99	14.850.000	0	0	0	1.117.890	0	0	0	0	0	0	0	0	1.117.890
399	30	1	99	4.950.000	0	0	0	500.435	0	0	0	0	0	0	0	0	500.435
490	30	1	99	1.715.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
522	10	1	99	500.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
522	30	1	99	1.380.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
536	30	1	99	30.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
538	30	1	99	25.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
541	30	1	99	79.009.000	0	0	0	0	0	0	0	0	0	0	0	0	0
542	30	1	99	65.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
543	30	1	99	160.991.000	0	0	15.698.604	0	0	0	0	0	0	0	0	0	15.698.604
579	30	1	99	2.070.000.000	0	220.000.000	80.000.000	459.457.800	504.900.000	0	0	0	0	0	0	0	1.264.357.800
841	30	1	99	322.000.000	30.500.000	1.500.000	120.000.000	53.000.000	95.000.000	0	0	0	0	0	0	0	297.000.000
910	30	1	99	12.751.535	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Act./Obra:					3.695.089.318	4.344.832.910	4.725.744.716	7.116.535.374	4.670.311.855	0	0	0	0	0	0	0	24.552.514.173
Total Proy./Act.:				75.329.115.803	3.695.089.318	4.344.832.910	4.725.744.716	7.116.535.374	4.670.311.855	0	0	0	0	0	0	0	24.552.514.173
Actividad: 7 ASISTENCIA A PPL EN SITUACIÓN DE CONDENA PENAL																	
Act./Obra: 1 ASISTENCIA A PPL EN SITUACIÓN DE CONDENA PENAL																	
131	30	37	99	220.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
133	30	37	99	715.000.000	70.000.000	3.000.000	0	28.609.142	0	0	0	0	0	0	0	0	101.609.142
142	10	1	99	1.139.808.631	175.200.000	173.206.667	170.600.000	77.600.000	81.600.000	0	0	0	0	0	0	0	678.206.667
142	30	37	99	991.137.940	0	0	0	0	0	0	0	0	0	0	0	0	0
144	10	1	99	2.530.989.654	0	0	812.700.000	905.520.000	569.927.906	0	0	0	0	0	0	0	2.288.147.906
144	30	37	99	6.098.588.418	0	0	0	0	0	0	0	0	0	0	0	0	0
145	30	37	99	384.799.974	0	0	0	0	0	0	0	0	0	0	0	0	0
211	10	1	99	35.640.000	0	3.564.000	3.564.000	3.564.000	3.564.000	0	0	0	0	0	0	0	14.256.000
212	10	1	99	7.128.000	0	706.873	717.026	643.820	689.030	0	0	0	0	0	0	0	2.756.749
214	10	1	99	5.940.000	0	0	0	0	0	0	0	0	0	0	0	0	0
311	10	1	99	5.001.705.096	449.492.463	0	1.114.486.127	0	0	0	0	0	0	0	0	0	1.563.978.590
361	10	1	99	68.400.000	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Act./Obra:					694.692.463	180.477.540	2.102.067.153	1.015.936.962	655.780.936	0	0	0	0	0	0	0	4.648.955.054
Total Proy./Act.:				17.199.137.713	694.692.463	180.477.540	2.102.067.153	1.015.936.962	655.780.936	0	0	0	0	0	0	0	4.648.955.054
Total Programa:				668.052.524.236	40.245.944.627	31.547.372.738	40.136.506.856	48.609.132.795	46.815.262.104	0	0	0	0	0	0	0	207.354.219.120
Total Clase Prog.:				668.052.524.236	40.245.944.627	31.547.372.738	40.136.506.856	48.609.132.795	46.815.262.104	0	0	0	0	0	0	0	207.354.219.120
Total Entidad:				668.052.524.236	40.245.944.627	31.547.372.738	40.136.506.856	48.609.132.795	46.815.262.104	0	0	0	0	0	0	0	207.354.219.120

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Total General:				668.052.524.236	40.245.944.627	31.547.372.738	40.136.506.856	48.609.132.795	46.815.262.104	0	0	0	0	0	0	0	207.354.219.120